



Honduras, C.A.

EJERCICIO: 2024
USUARIO: DA.HERNANDEZ
SONAGUERA,COLON



Emisión: 31/01/2025
Hora : 03:49 p.m.
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Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-08 - 20 - Caminos Productivos	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
15-013-02 - 20 - Compra de Cementerio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-25 - 20 - Construcciones Escolares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
15-013-01 - 10 - Fondos Propios Municipales	18,301,117.22	0.00	0.00	0.00	0.00	18,301,117.22	12,840.00	4,111,376.11	4,111,376.11	4,111,376.11
15-013-01 - 20 - Fondos Propios Municipales	23,704,067.60	0.00	0.00	4,212,884.80	4,212,884.80	23,704,067.60	19,018.49	2,749,103.45	2,749,103.45	2,768,549.71
15-013-01 - 30 - Fondos Propios Municipales	397,665.36	0.00	0.00	0.00	0.00	397,665.36	0.00	31,782.83	31,782.83	31,782.83
11-001-01 - 10 - Transferencia para Gobierno Local	4,481,840.33	0.00	0.00	110,000.00	110,000.00	4,481,840.33	81,478.00	511,583.25	511,583.25	530,589.77
11-001-01 - 20 - Transferencia para Gobierno Local	17,927,361.34	0.00	0.00	1,107,115.20	1,107,115.20	17,927,361.34	115,499.81	3,031,780.60	3,031,780.60	3,173,542.60
Total	64,812,051.85	2,000,000.00	0.00	5,430,000.00	5,430,000.00	66,812,051.85	228,836.30	10,465,626.24	10,465,626.24	10,645,841.02