



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-229-05 - 10 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-07 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-06 - 10 - Donación Fondos AMHON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-06 - 10 - Donación Water Ford People Honduras.	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	64,258.39	64,258.39	64,258.39
22-229-08 - 10 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	89,361.25	0.00	35,628.17	102,659.16	22,330.26	0.00	231,874.89	231,874.89	231,874.89
22-229-08 - 20 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	67,030.99	0.00	67,030.99	0.00	68,011.00	68,011.00	68,011.00
14-011-07 - 20 - Fondos FAPVS/MANCURISJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,023.71	330,023.71	330,023.71
11-001-02 - 10 - Fondos GIRS/Relleno Sanitario.	0.00	130,000.00	0.00	39,380.78	39,380.78	130,000.00	0.00	188,190.97	188,190.97	188,190.97
11-001-02 - 20 - Fondos GIRS/Relleno Sanitario.	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	147,847.00	147,847.00	147,847.00
11-001-03 - 10 - Fondos Municipalidades Para Asistencia Alimentaria de la Ración Fresca.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-03 - 20 - Fondos Municipalidades Para Asistencia Alimentaria de la Ración Fresca.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,499.65	9,499.65	9,499.65
14-011-01 - 10 - Secretaria de Salud	0.00	4,486,083.91	0.00	21,000.00	21,000.00	4,486,083.91	0.00	7,902,893.25	7,902,893.25	7,902,893.25
14-011-01 - 20 - Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,749.98	294,749.98	294,749.98
11-001-01 - 10 - Transferencia para Gobierno Local	3,180,000.00	0.00	0.00	77,869.82	77,869.82	3,180,000.00	0.00	705,193.99	705,193.99	705,193.99
11-001-01 - 20 - Transferencia para Gobierno Local	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
Total	3,370,000.00	4,865,445.16	0.00	240,909.76	240,909.76	8,235,445.16	0.00	9,942,542.83	9,942,542.83	9,942,542.83