



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
13-114-01 - 20 - CREDITO INTERNO PARA VIVIENDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	4,689.00	4,689.00	4,689.00	4,689.00
22-178-01 - 20 - DONACION DE FONDOS DE UNICEF PARA DESARROLLO DE PLAN DE ACCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,552,407.59	0.00	0.00	0.00	0.00	1,552,407.59	41,630.00	404,060.00	404,060.00	404,060.00
15-013-01 - 20 - Fondos Propios Municipales	4,028,539.58	0.00	0.00	0.00	0.00	4,028,539.58	14,638.00	508,258.51	508,258.51	508,258.51
15-013-01 - 30 - Fondos Propios Municipales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	290,000.00	290,000.00
11-001-11 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	220,285.38	220,285.38	220,285.38	220,285.38
11-001-20 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865,512.37	1,865,512.37	1,865,512.37
11-001-05 - 20 - TRANSFERENCIA SEGUN DECRETO EJECUTIVO DE EMERGENCIA PCM-50 2023 A RAIZ DEL FENOMENO NATURAL PILAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,411,242.27	0.00	0.00	0.00	0.00	3,411,242.27	243,850.00	1,113,175.72	1,113,175.72	1,113,175.72
11-001-01 - 20 - Transferencia para Gobierno Local	12,415,255.09	0.00	0.00	0.00	0.00	12,415,255.09	1,427,387.25	2,224,039.20	2,224,039.20	2,224,039.20
Total	21,407,444.53	0.00	0.00	0.00	0.00	21,407,444.53	1,952,479.63	6,630,020.18	6,630,020.18	6,630,020.18