



## Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	754,000.00	0.00	0.00	0.00	0.00	754,000.00	0.00	19,571.94	19,571.94	19,571.94
15-013-01 - 20 - Fondos Propios Municipales	406,000.00	0.00	0.00	0.00	0.00	406,000.00	0.00	710,937.17	710,937.17	710,937.17
14-011-02 - 20 - MANEJO DE RESIDUOS SOLIDOS (SERNA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-012-02 - 20 - MANEJO SOSTENIBLE DE BOSQUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-10 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,168,017.23	783,455.23	0.00	94,589.93	94,589.93	3,951,472.46	143,176.90	685,878.43	685,878.43	685,878.43
11-001-01 - 20 - Transferencia para Gobierno Local	12,672,068.93	3,133,820.90	0.00	1,064,972.50	1,064,972.50	15,805,889.83	58,400.00	5,524,608.98	5,524,608.98	5,524,608.98
<b>Total</b>	<b>17,000,086.16</b>	<b>3,917,276.13</b>	<b>0.00</b>	<b>1,159,562.43</b>	<b>1,159,562.43</b>	<b>20,917,362.29</b>	<b>201,576.90</b>	<b>6,940,996.52</b>	<b>6,940,996.52</b>	<b>6,940,996.52</b>