



# Municipalidad de la Lima, Cortes

Estado de Resultados al 31/12/24



## INGRESOS

### Ingresos

|                         |                     |  |
|-------------------------|---------------------|--|
| Ingresos Corrientes     | 3,635,661.39        |  |
| Ingresos No Tributarios | 2,997,709.83        |  |
| <b>Sub-Total:</b>       | <b>6,633,371.22</b> |  |

### Ingresos Por Servicios Publicos

|                                 |                     |  |
|---------------------------------|---------------------|--|
| Ingresos Por Servicios Publicos | 3,315,436.60        |  |
| <b>Sub-Total:</b>               | <b>3,315,436.60</b> |  |

### Ingresos De Capital

|                           |                      |  |
|---------------------------|----------------------|--|
| Trnsferencias             | 8,694,686.22         |  |
| Donaciones                | 1,841,879.34         |  |
| Otros Ingresos De Capital | 27,488.35            |  |
| <b>Sub-Total:</b>         | <b>10,564,053.91</b> |  |

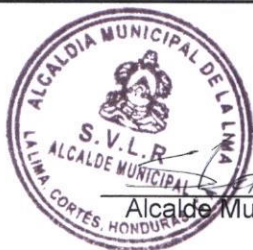
|                       |                      |
|-----------------------|----------------------|
| <b>Total Ingresos</b> | <b>20,512,861.73</b> |
|-----------------------|----------------------|

## EGRESOS

### Egresos

|                                     |                      |  |
|-------------------------------------|----------------------|--|
| LEGISLACION Y GOBIERNO              | 5,811,667.72         |  |
| SERVICIOS PUBLICOS                  | 1,258,450.36         |  |
| DESARROLLO SOC. CULT. Y COMUNITARIO | 3,122,353.61         |  |
| DESARROLLO Y PROTECCION AMBIENTAL   | 792,765.19           |  |
| INFRAESTRUCTURA MUNICIPAL           | 3,205,175.56         |  |
| <b>Sub-Total:</b>                   | <b>14,190,412.44</b> |  |

|                      |                      |
|----------------------|----------------------|
| <b>Total Egresos</b> | <b>14,190,412.44</b> |
|----------------------|----------------------|



Alcalde Municipal

Total Ingresos Egresos

6,322,449.29



Contador Municipal