



Honduras, C.A.

EJERCICIO: 2024
USUARIO: JOSE.RICARDO
MANGULILE,OLANCHO



Emisión: 09/01/2025
Hora : 04:28 p.m.
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Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,467,831.30	0.00	0.00	0.00	0.00	1,467,831.30	123,845.89	221,063.01	221,063.01	221,063.01
15-013-01 - 20 - Fondos Propios Municipales	790,370.70	0.00	0.00	0.00	0.00	790,370.70	0.00	0.00	0.00	0.00
11-011-10 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,326.39	468,326.39	468,326.39
11-011-11 - 20 - PROYECTO CAMINOS PRODUCTIVOS (SIT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,906,162.96	382,684.93	0.00	9,242.09	9,242.09	4,288,847.89	1,263.20	1,348,484.96	1,348,484.96	1,348,484.96
11-001-01 - 20 - Transferencia para Gobierno Local	15,624,651.86	0.00	382,684.93	1,090,019.52	1,090,019.52	15,241,966.93	301,667.87	4,073,172.55	4,073,172.55	4,073,172.55
Total	21,789,016.82	382,684.93	382,684.93	1,099,261.61	1,099,261.61	21,789,016.82	426,776.96	6,111,046.91	6,111,046.91	6,111,046.91