



Honduras, C.A.



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-13 - 20 - CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,639.80	242,639.80	242,639.80
15-013-01 - 10 - Fondos Propios Municipales	15,058,360.00	0.00	0.00	123,100.00	123,100.00	15,058,360.00	0.00	1,482,939.33	1,482,939.33	1,482,939.33
15-013-01 - 20 - Fondos Propios Municipales	15,168,360.00	0.00	0.00	910,800.00	910,800.00	15,168,360.00	0.00	3,150,379.92	3,150,379.92	3,150,379.92
15-013-01 - 30 - Fondos Propios Municipales	740,000.00	0.00	0.00	173,014.22	173,014.22	740,000.00	0.00	219,771.63	219,771.63	219,771.63
14-109-12 - 20 - PADRE ANDRES TAMAYO- INVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
14-011-12 - 20 - PROGRAMA CONSTRUCCIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,363.16	565,363.16	565,363.16
11-001-01 - 10 - Transferencia para Gobierno Local	3,668,941.08	0.00	0.00	341,200.00	341,200.00	3,668,941.08	0.00	1,060,206.20	1,060,206.20	1,060,206.20
11-001-01 - 20 - Transferencia para Gobierno Local	13,725,764.32	0.00	0.00	882,000.00	882,000.00	13,725,764.32	0.00	3,931,728.54	3,931,728.54	3,931,728.54
11-001-01 - 30 - Transferencia para Gobierno Local	950,000.00	0.00	0.00	0.00	0.00	950,000.00	0.00	56,323.13	56,323.13	56,323.13
Total	49,311,425.40	0.00	0.00	2,430,114.22	2,430,114.22	49,311,425.40	0.00	10,959,351.71	10,959,351.71	10,959,351.71