



Liquidación Presupuestaria

Fecha del: 10/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-05 - 20 - FONDOS PARA PROGRAMA ESTADISTICO SECTOR TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
11-011-02 - 20 - FONDOS PROGRAMA NACIONAL DE INTERVENCIÓN ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510,049.30	510,049.30	510,049.30
15-013-01 - 10 - Fondos Propios Municipales	15,450,327.28	422,925.33	0.00	712,605.00	712,605.00	15,873,252.61	0.00	2,601,714.50	2,601,714.50	2,601,714.50
15-013-01 - 20 - Fondos Propios Municipales	15,390,327.29	353,772.97	0.00	2,095,000.00	2,095,000.00	15,744,100.26	0.00	969,181.73	969,181.73	969,181.73
11-011-04 - 20 - PROGRAMA GESTION INTEGRAL PROYECTO RESIDUOS SOLIDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,016.90	988,016.90	988,016.90
11-011-01 - 20 - PROYECTO CORREDOR TURISTICO (TURISMO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,381,869.09	0.00	0.00	416,335.00	416,335.00	3,381,869.09	0.00	337,119.38	337,119.38	337,119.38
11-001-01 - 20 - Transferencia para Gobierno Local	13,277,476.34	0.00	0.00	2,275,000.00	2,275,000.00	13,277,476.34	0.00	1,803,598.96	1,803,598.96	1,803,598.96
Total	47,500,000.00	776,698.30	0.00	5,498,940.00	5,498,940.00	48,276,698.30	0.00	7,227,680.77	7,227,680.77	7,227,680.77