



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|-------------|-------------|---------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 609,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609,000.00 | 73,265.00 | 271,369.50 | 271,369.50 | 271,369.50 |
| 15-013-01 - 20 - Fondos Propios Municipales | 441,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441,000.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 11-011-08 - 20 - Infraestructura Escolar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,785.03 | 960,785.03 | 960,785.03 |
| 11-011-02 - 20 - Transferencia de la secretaria de gobernación y justicia (SGJD) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-011-05 - 20 - Transferencia para Caminos Productivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,487.40 | 205,487.40 | 205,487.40 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,652,656.59 | 0.00 | 0.00 | 0.00 | 0.00 | 3,652,656.59 | 360,926.00 | 921,271.41 | 921,271.41 | 921,271.41 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,243,126.38 | 0.00 | 0.00 | 1,627,778.84 | 1,627,778.84 | 14,243,126.38 | 250,000.00 | 3,564,730.29 | 3,564,730.29 | 3,564,730.29 |
| Total | 18,945,782.97 | 0.00 | 0.00 | 1,627,778.84 | 1,627,778.84 | 18,945,782.97 | 684,191.00 | 5,926,143.63 | 5,926,143.63 | 5,926,143.63 |