



Honduras, C.A.

EJERCICIO: 2024
USUARIO: DENNYS.RAMIREZ
EL PARAÍSO,COPÁN



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Liquidación Presupuestaria

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	5,841,815.51	424,115.00	0.00	0.00	0.00	6,265,930.51	0.00	766,302.73	766,302.73	766,302.73
15-013-01 - 20 - Fondos Propios Municipales	3,894,543.67	1,765,611.41	0.00	0.00	0.00	5,660,155.08	0.00	1,583,090.11	1,583,090.11	1,583,090.11
11-011-07 - 20 - INTERVENCION A CAMINOS PRODUCTIVOS (SIT)	0.00	1,999,999.93	0.00	0.00	0.00	1,999,999.93	0.00	1,000,000.00	1,000,000.00	1,000,000.00
11-011-09 - 20 - Intervención de Infraestructura Escolar HN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00	175,000.00
11-011-05 - 20 - Operación Fuerza Honduras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,071,398.04	0.00	0.00	1,536,589.30	1,536,589.30	4,071,398.04	0.00	1,604,497.06	1,604,497.06	1,604,497.06
11-001-01 - 20 - Transferencia para Gobierno Local	16,285,592.17	0.00	0.00	2,476,774.38	2,476,774.38	16,285,592.17	0.00	4,421,244.02	4,421,244.02	4,421,244.02
Total	30,093,349.39	4,189,726.34	0.00	4,013,363.68	4,013,363.68	34,283,075.73	0.00	9,550,133.92	9,550,133.92	9,550,133.92