



Honduras, C.A.



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,572,896.33	0.00	0.00	49,323.28	56,782.92	1,565,436.69	0.00	35,684.80	35,684.80	35,684.80
15-013-01 - 20 - Fondos Propios Municipales	853,510.33	0.00	0.00	7,459.64	0.00	860,969.97	0.00	48,264.59	48,264.59	48,264.59
11-011-07 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248,405.05	1,248,405.05	1,248,405.05
11-011-06 - 20 - Programa de Intervención de Estructura Escolar (DIGECEBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-05 - 20 - TRANSFERENCIAS DE LA SIT (CAMINOS PRODUCTIVOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,999.99	61,999.99	61,999.99
11-001-01 - 10 - Transferencias del Gobierno Central	3,770,840.53	0.00	0.00	48,959.64	77,500.00	3,742,300.17	0.00	828,690.88	828,690.88	828,690.88
11-001-01 - 20 - Transferencias del Gobierno Central	14,517,934.65	0.00	0.00	128,540.36	100,000.00	14,546,475.01	0.00	2,226,012.35	2,226,012.35	2,226,012.35
Total	20,715,181.84	0.00	0.00	234,282.92	234,282.92	20,715,181.84	0.00	4,449,057.66	4,449,057.66	4,449,057.66