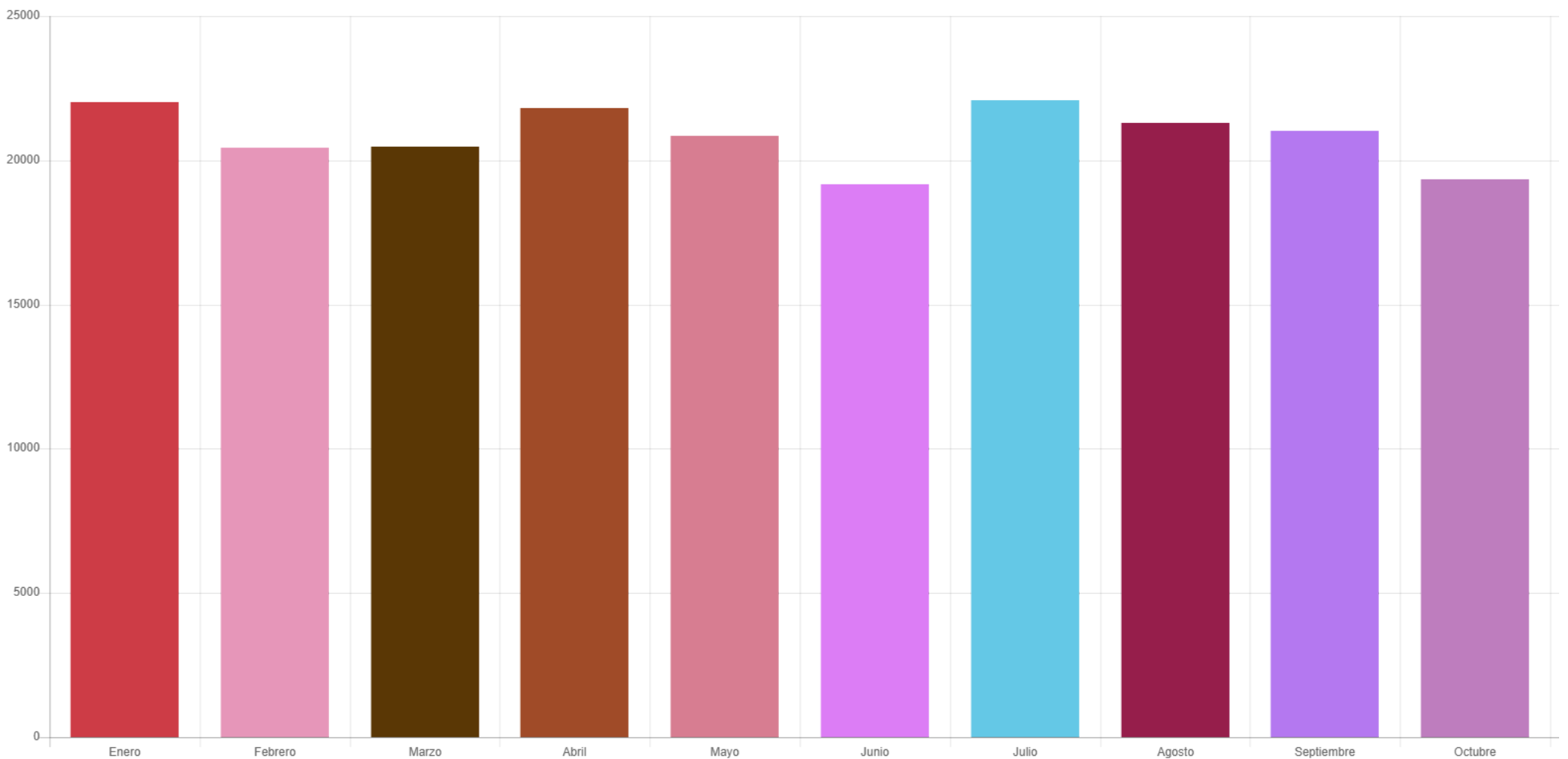


## INGRESOS CON CONTRAPRESTACION NICSP 9 Del 2024-01-01 Al 2024-12-31

2025-01-07

### VENTAS DE LOTERIA MENOR DEL 2024-01-01 AL 2024-12-31

| AÑO            | MES        | EMISION        | DEVOLUCION    | % DEV.    | MONTO                | VENTA          | % VENTA    | MONTO                 |
|----------------|------------|----------------|---------------|-----------|----------------------|----------------|------------|-----------------------|
| 2024           | Enero      | 21,200         | -806          | -4%       | -1,288,800.00        | 22,005.50      | 104%       | 35,208,800.00         |
| 2024           | Febrero    | 21,200         | 773           | 4%        | 1,236,512.00         | 20,427.18      | 96%        | 32,683,488.00         |
| 2024           | Marzo      | 26,500         | 6,010         | 23%       | 9,616,592.00         | 20,489.63      | 77%        | 32,783,408.00         |
| 2024           | Abril      | 20,400         | -1,398        | -7%       | -2,236,864.00        | 21,798.04      | 107%       | 34,876,864.00         |
| 2024           | Mayo       | 20,400         | -453          | -2%       | -725,104.00          | 20,853.19      | 102%       | 33,365,104.00         |
| 2024           | Junio      | 25,500         | 6,315         | 25%       | 10,104,688.00        | 19,184.57      | 75%        | 30,695,312.00         |
| 2024           | Julio      | 20,400         | -1,690        | -8%       | -2,704,336.00        | 22,090.21      | 108%       | 35,344,336.00         |
| 2024           | Agosto     | 20,400         | -892          | -4%       | -1,426,464.00        | 21,291.54      | 104%       | 34,066,464.00         |
| 2024           | Septiembre | 25,500         | 4,463         | 18%       | 7,140,192.00         | 21,037.38      | 82%        | 33,659,808.00         |
| 2024           | Octubre    | 20,400         | 1,064         | 5%        | 1,702,688.00         | 19,335.82      | 95%        | 30,937,312.00         |
| 2024           | Noviembre  | 20,400         | 177           | 1%        | 283,968.00           | 20,222.52      | 99%        | 32,356,032.00         |
| 2024           | Diciembre  | 25,500         | 3,635         | 14%       | 5,816,368.00         | 21,864.77      | 86%        | 34,983,632.00         |
| <b>TOTALES</b> |            | <b>267,800</b> | <b>17,200</b> | <b>6%</b> | <b>27,519,440.00</b> | <b>250,600</b> | <b>94%</b> | <b>400,960,560.00</b> |



YOLANI NAJERA  
JEFE DE VENTAS PANI