



Honduras, C.A.

EJERCICIO: 2024
USUARIO: JM.PADILLA
CARIDAD,VALLE



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Liquidación Presupuestaria

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-02 - 20 - Caminos Productivos 2024	0.00	1,706,033.94	0.00	0.00	0.00	1,706,033.94	0.00	1,706,033.94	1,706,033.94	1,706,033.94
15-013-01 - 10 - Fondos Propios Municipales	999,895.00	0.00	0.00	0.00	0.00	999,895.00	0.00	237,252.28	237,252.28	237,252.28
15-013-01 - 20 - Fondos Propios Municipales	538,405.00	0.00	0.00	0.00	0.00	538,405.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Programa nacional de intervención de infraestructura escolar 2024	0.00	21,883.57	0.00	0.00	0.00	21,883.57	0.00	21,883.57	21,883.57	21,883.57
11-001-01 - 10 - Transferencia para Gobierno Local	3,828,797.05	0.00	0.00	124,100.00	124,100.00	3,828,797.05	0.00	1,178,965.65	1,178,965.65	1,178,965.65
11-001-01 - 20 - Transferencia para Gobierno Local	14,315,188.18	255,637.27	1,983,554.78	4,879,000.00	4,879,000.00	12,587,270.67	0.00	7,930,473.46	7,930,473.46	7,930,473.46
Total	19,682,285.23	1,983,554.78	1,983,554.78	5,003,100.00	5,003,100.00	19,682,285.23	0.00	11,074,608.90	11,074,608.90	11,074,608.90