



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-01 - 20 - AECID/EURSAN DeL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-08 - 20 - Ampliación para el Proyecto PAT	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	90,000.00	90,000.00	90,000.00
11-011-06 - 20 - Caminos Productivos	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	1,993,030.80	1,993,030.80	1,993,030.80
15-013-01 - 10 - Fondos Propios Municipales	1,316,522.30	0.00	0.00	0.00	0.00	1,316,522.30	0.00	322,843.10	322,843.10	322,843.10
15-013-01 - 20 - Fondos Propios Municipales	911,014.86	0.00	0.00	0.00	0.00	911,014.86	0.00	0.00	0.00	0.00
11-011-03 - 20 - Programa Nacional de Intervención de Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-04 - 20 - Programa Nacional de Intervención de Caminos Productivos	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	1,417,260.40	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,106,738.85	0.00	0.00	73,830.88	73,830.88	4,106,738.85	315,000.00	1,981,779.95	1,981,779.95	1,981,779.95
11-001-01 - 20 - Transferencia para Gobierno Local	15,765,723.99	0.00	0.00	9,508,216.97	9,508,216.97	15,765,723.99	0.00	12,697,849.51	12,697,849.51	12,697,849.51
Total	22,100,000.00	2,150,000.00	2,000,000.00	9,582,047.85	9,582,047.85	22,250,000.00	1,732,260.40	17,085,503.36	17,085,503.36	17,085,503.36