



Honduras, C.A.

EJERCICIO: 2024
USUARIO: C.HERNANDEZ
GUATA,OLANCHO



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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	648,287.49	23,117.80	0.00	0.00	0.00	671,405.29	0.00	64,112.08	64,112.08	64,112.08
15-013-01 - 20 - Fondos Propios Municipales	349,077.88	15,411.88	0.00	0.00	0.00	364,489.76	0.00	0.00	0.00	0.00
11-011-01 - 20 - OTROS FONDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-08 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,289.01	565,289.01	565,289.01
11-011-09 - 20 - PROGRAMA NACIONAL DE CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,170,526.93	0.00	0.00	170,100.00	1,690,633.21	2,649,993.72	0.00	1,060,310.95	1,060,310.95	1,060,310.95
11-001-01 - 20 - Transferencia para Gobierno Local	16,682,107.70	0.00	0.00	5,298,900.00	3,778,366.79	18,202,640.91	0.00	6,015,633.37	6,015,633.37	6,015,633.37
Total	21,850,000.00	38,529.68	0.00	5,469,000.00	5,469,000.00	21,888,529.68	0.00	8,505,345.41	8,505,345.41	8,505,345.41