



Honduras, C.A.



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	2,520,000.00	351,364.00	0.00	0.00	0.00	2,871,364.00	0.00	418,558.23	418,558.23	418,558.23
15-013-01 - 20 - Fondos Propios Municipales	1,680,000.00	253,506.15	0.00	19,513.00	19,513.00	1,933,506.15	0.00	416,752.49	416,752.49	416,752.49
11-011-09 - 20 - Transferencia Caminos Productivos (convenio SIT-AME)	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11-011-11 - 20 - Transferencia Infraestructura Escolar (PCM-34-2023)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,419.90	213,419.90	213,419.90
11-011-03 - 20 - Transferencia Manejo Sostenible de Bosques	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,206,156.11	0.00	0.00	34,800.00	34,800.00	4,206,156.11	0.00	889,921.82	889,921.82	889,921.82
11-001-01 - 20 - Transferencia para Gobierno Local	16,424,624.44	0.00	0.00	719,039.12	719,039.12	16,424,624.44	0.00	3,033,210.49	3,033,210.49	3,033,210.49
Total	24,830,780.55	2,604,870.15	0.00	773,352.12	773,352.12	27,435,650.70	0.00	4,971,862.93	4,971,862.93	4,971,862.93