



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-05 - 20 - Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	7,363,616.89	300,000.01	0.00	54,145.00	54,145.00	7,663,616.90	0.00	957,973.09	957,973.09	957,973.09
15-013-01 - 20 - Fondos Propios Municipales	6,024,777.45	1,554,537.70	0.00	290,000.00	290,000.00	7,579,315.15	0.00	1,800,968.12	1,800,968.12	1,800,968.12
11-011-06 - 20 - Ingreso de Transferencia para Infraestructura Escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,733,585.17	0.00	0.00	328,167.28	328,167.28	3,733,585.17	0.00	922,059.39	922,059.39	922,059.39
11-001-01 - 20 - Transferencia para Gobierno Local	14,934,340.70	0.00	0.00	160,000.00	160,000.00	14,934,340.70	0.00	723,666.84	723,666.84	723,666.84
Total	32,056,320.21	1,854,537.71	0.00	832,312.28	832,312.28	33,910,857.92	0.00	4,404,667.44	4,404,667.44	4,404,667.44