



Honduras, C.A.



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	53,250,699.55	406,061.40	0.00	0.00	0.00	53,656,760.95	0.00	6,362,404.12	6,362,404.12	6,362,404.12
15-013-01 - 20 - Fondos Propios Municipales	49,266,700.45	8,300,000.00	0.00	0.00	0.00	57,566,700.45	0.00	6,902,052.02	6,902,052.02	6,902,052.02
15-013-01 - 30 - Fondos Propios Municipales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,766,647.56	0.00	0.00	0.00	0.00	2,766,647.56	0.00	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	29,580,838.15	2,000,000.00	0.00	0.00	0.00	31,580,838.15	0.00	792,043.16	792,043.16	792,043.16
Total	144,864,885.71	10,706,061.40	0.00	0.00	0.00	155,570,947.11	0.00	14,056,499.30	14,056,499.30	14,056,499.30