



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	339,495.00	0.00	0.00	0.00	0.00	339,495.00	0.00	214,434.29	214,434.29	214,434.29
15-013-01 - 20 - Fondos Propios Municipales	212,805.00	495,000.00	0.00	100,000.00	100,000.00	707,805.00	0.00	656,103.75	656,103.75	656,103.75
11-011-01 - 20 - INFRAESTRUCTURA ESCOLAR APROBADO MEDIANTE DECRETO EJECUTIVO No. PCM 34-2023	0.00	0.00	0.00	0.00	0.00	0.00	495,000.00	859,070.34	859,070.34	859,070.34
11-011-03 - 20 - INGRESO DE TRANSFERENCIA CON FONDOS DE SIT EN EL MARCO DEL PROGRAMA NACIONAL DE INTERVENCIÓN A CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	361,880.83	951,309.68	951,309.68	951,309.68
11-001-01 - 10 - Transferencia para Gobierno Local	3,676,431.59	0.00	0.00	269,935.85	269,935.85	3,676,431.59	48,086.32	1,413,896.00	1,413,896.00	1,413,896.00
11-001-01 - 20 - Transferencia para Gobierno Local	14,455,726.34	0.00	0.00	5,519,209.28	5,519,209.28	14,455,726.34	0.00	9,270,045.25	9,270,045.25	9,270,045.25
Total	18,684,457.93	495,000.00	0.00	5,889,145.13	5,889,145.13	19,179,457.93	904,967.15	13,364,859.31	13,364,859.31	13,364,859.31

