



Ojojona, Francisco Morazán
19/12/ 2024

OFICIO NO.0018-PRESU-MSO -2024

Asunto: Remisión Información Acceso a la Información Publica mes de noviembre

Joven: Nehemías Rodas

Oficial de Acceso a la información publica

Presente:

Reciba un cordial saludo, deseando éxito en su delicada función
El motivo de la presente es para remitirle información, para su publicación
en el portal de transparencia, la cual es el siguiente informe a los **Oficios**
OIP -464, 466, 467, 468, 469 y 470 enviados a mi persona en fecha
16/12/2024 para su publicación conforme a lo siguiente:

- Libro mayor auxiliar de cuentas
- Ejecución de egresos del ejercicio
- Ejecución de ingresos del ejercicio
- Reporte de presupuesto mensual
- Ejecución de proyectos
- Liquidación presupuestaria
- Presupuesto
- Programas y Proyectos
- Transferencias públicas, banco y caja
- Remuneración Mensual (**meses de octubre, noviembre, diciembre y decimo tercer mes del año 2024.-**)

NOTA: Deseo informarle que para el mes de septiembre no se realizó ninguna afectación presupuestaria en los ítems de **inversión física mensual** lo cual no se adjunta reporte de lo antes descrito. -

Sin más que decir.

Atentamente:


Oscar Daniel Mora
Jefe de presupuesto y administrador



PLANILLA DE REMUNERACION SUELDO CORRESPONDIENTE AL MES DE OCTUBRE, NOVIEMBRE, DICIEMBRE Y DECIMO TERCER MES DEL AÑO 2024.

No.	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gastos de Representacion	Bonificaciones	Decimo Cuarto Mes	Decimo tercer Mes	Vacaciones	Horas Extras	Total Mensual
1	Encargado De Mantenimiento	L25,500.00	L25,500.00	L0.00	L0.00	L0.00	L0.00	L8,375.00	L0.00	L0.00	L33,875.00
2	Vigilante Pilas De Oxidacion	L18,000.00	L18,000.00	L0.00	L0.00	L0.00	L0.00	L5,325.00	L0.00	L0.00	L23,325.00
3	Policia Municipal	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,575.00	L0.00	L0.00	L27,575.00
4	Policia Municipal	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,575.00	L0.00	L0.00	L27,575.00
5	Vigilante I	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L4,675.00	L0.00	L0.00	L25,675.00
6	Vigilante II	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L4,675.00	L0.00	L0.00	L25,675.00
7	Vigilante III	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L4,675.00	L0.00	L0.00	L25,675.00
8	Vigilante IV	L18,000.00	L18,000.00	L0.00	L0.00	L0.00	L0.00	L5,750.00	L0.00	L0.00	L23,750.00
9	Vigilante V	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,750.00	L0.00	L0.00	L27,750.00
10	Policia Municipal	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L6,000.00	L0.00	L0.00	L30,000.00
11	Asistencia de Regidores	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L9,000.00	L0.00	L0.00	L36,000.00
12	Jefe de Vehiculos Municipales	L29,250.00	L29,250.00	L0.00	L0.00	L0.00	L0.00	L9,562.50	L0.00	L0.00	L38,812.50
13	Aseadora Edificio Municipal	L18,000.00	L18,000.00	L0.00	L0.00	L0.00	L0.00	L5,825.00	L0.00	L0.00	L23,825.00
14	Mantenimiento de Areas Verdes	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,775.00	L0.00	L0.00	L27,775.00
15	Logistica	L45,000.00	L45,000.00	L0.00	L0.00	L0.00	L0.00	L14,708.33	L0.00	L0.00	L59,708.33
16	Encargado de la Casa de la Cultura	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,750.00	L0.00	L0.00	L27,750.00
17	Tecnico de Mantenimiento	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L7,750.00	L0.00	L0.00	L31,750.00
18	Tecnico de Mantenimiento	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L8,500.00	L0.00	L0.00	L35,500.00
19	Asistente Forestal	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L7,750.00	L0.00	L0.00	L31,750.00
20	Tecnico	L18,000.00	L18,000.00	L0.00	L0.00	L0.00	L0.00	L5,750.00	L0.00	L0.00	L23,750.00
21	Control Forestal Turno B	L22,500.00	L22,500.00	L0.00	L0.00	L0.00	L0.00	L7,375.00	L0.00	L0.00	L29,875.00
22	Personal de Apoyo	L33,000.00	L33,000.00	L0.00	L0.00	L0.00	L0.00	L10,500.00	L0.00	L0.00	L43,500.00
23	Recepcionista	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,750.00	L0.00	L0.00	L27,750.00
24	Asistente UMA	L22,133.33	L22,133.33	L0.00	L0.00	L0.00	L0.00	L1,844.38	L0.00	L0.00	L23,977.71
25	Tecnico de Mantenimiento	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L7,750.00	L0.00	L0.00	L31,750.00
26	Tecnico Informatico	L25,500.00	L25,500.00	L0.00	L0.00	L0.00	L0.00	L8,375.00	L0.00	L0.00	L33,875.00
27	Asistente de Contabilidad	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L7,750.00	L0.00	L0.00	L31,750.00
28	Asistente Tributacion	L22,500.00	L22,500.00	L0.00	L0.00	L0.00	L0.00	L7,375.00	L0.00	L0.00	L29,875.00
29	Asistente Presupuesto	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,750.00	L0.00	L0.00	L27,750.00
30	Parque Vida Mejor	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,750.00	L0.00	L0.00	L27,750.00
31	Doctora Municipal	L13,500.00	L13,500.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L13,500.00
32	Encargada de la Casa de la Cultura	L10,500.00	L10,500.00	L0.00	L0.00	L0.00	L0.00	L3,708.33	L0.00	L0.00	L14,208.33
33	Encargada CSA	L19,500.00	L19,500.00	L0.00	L0.00	L0.00	L0.00	L6,250.00	L0.00	L0.00	L25,750.00
34	Logistica	L22,500.00	L22,500.00	L0.00	L0.00	L0.00	L0.00	L6,875.00	L0.00	L0.00	L29,375.00
35	Vigilante	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L7,708.33	L0.00	L0.00	L31,708.33
36	Enfermero	L30,000.00	L30,000.00	L0.00	L0.00	L0.00	L0.00	L9,166.67	L0.00	L0.00	L39,166.67
37	Archivo	L45,000.00	L0.00	L0.00	L0.00	L0.00	L0.00	L11,250.00	L0.00	L0.00	L56,250.00
38	Cobros	L23,666.66	L23,666.66	L0.00	L0.00	L0.00	L0.00	L1,500.00	L0.00	L0.00	L25,166.66
39	Motorista	L20,400.00	L20,400.00	L0.00	L0.00	L0.00	L0.00	L1,500.00	L0.00	L0.00	L21,900.00
40	Policia Municipal	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L2,666.67	L0.00	L0.00	L26,666.67
TOTAL		L935,449.99	L890,449.99	L0.00	L0.00	L0.00	L0.00	L263,590.21	L0.00	L0.00	L1,199,040.20

PLANILLA DE REMUNERACION DE SUELDO CORRESPONDIENTE AL MES DE OCTUBRE, NOVIEMBRE,DICIEMBRE Y DECIMO TERCER MES DEL AÑO 2024.

No.	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gastos de Representacion	Bonificaciones	Decimo Cuarto Mes	Decimo tercer Mes	Vacaciones	Horas Extras	Total Mensual
1	Alcalde Munipal	L111,000.00	L111,000.00	L0.00	L0.00	L0.00	L0.00	L35,750.00	L0.00	L0.00	L146,750.00
2	Vice Alcalde Municipal	L60,000.00	L60,000.00	L0.00	L0.00	L0.00	L0.00	L9,166.67	L0.00	L0.00	L69,166.67
3	Secretario Privado del Alcalde Municipal	L30,000.00	L30,000.00	L0.00	L0.00	L0.00	L0.00	L10,000.00	L0.00	L0.00	L40,000.00
4	Secretaria Municipal	L45,000.00	L45,000.00	L0.00	L0.00	L0.00	L0.00	L15,000.00	L0.00	L0.00	L60,000.00
5	Regidor I	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00
6	Regidor II	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00
7	Regidor III	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00
8	Regidor IV	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00
9	Regidor V	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00
10	Regidor VI	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00
11	Regidor VII	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00
12	Regidor VIII	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00	L0.00
13	Asistente de Secretaria Municipal	L33,000.00	L33,000.00	L0.00	L0.00	L0.00	L0.00	L11,000.00	L0.00	L0.00	L44,000.00
14	Auditor Municipal	L30,000.00	L30,000.00	L0.00	L0.00	L0.00	L0.00	L10,000.00	L0.00	L0.00	L40,000.00
15	Jefe de RRHH	L54,000.00	L54,000.00	L0.00	L0.00	L0.00	L0.00	L17,250.00	L0.00	L0.00	L71,250.00
16	Asistente de RRHH	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L8,750.00	L0.00	L0.00	L35,750.00
17	Tesorero Municipal	L39,000.00	L39,000.00	L0.00	L0.00	L0.00	L0.00	L13,000.00	L0.00	L0.00	L52,000.00
18	Servicio Al Cliente	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L7,750.00	L0.00	L0.00	L31,750.00
19	Conserje I	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,750.00	L0.00	L0.00	L27,750.00
20	Conserje II	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L8,500.00	L0.00	L0.00	L35,500.00
21	Motorista Ambulancia I	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L8,625.00	L0.00	L0.00	L35,625.00
22	Motorista	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L8,625.00	L0.00	L0.00	L35,625.00
23	Motorista Alcalde	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L8,625.00	L0.00	L0.00	L35,625.00
24	Motorista de la Ambulancia II	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L8,625.00	L0.00	L0.00	L35,625.00
25	Jefe de Servicios generales	L28,500.00	L28,500.00	L0.00	L0.00	L0.00	L0.00	L9,375.00	L0.00	L0.00	L37,875.00
26	Administrador Tributario	L33,000.00	L33,000.00	L0.00	L0.00	L0.00	L0.00	L11,000.00	L0.00	L0.00	L44,000.00
27	Tecnico Asistente Tributario	L33,000.00	L33,000.00	L0.00	L0.00	L0.00	L0.00	L11,000.00	L0.00	L0.00	L44,000.00
28	Encargado Oficina De Castastro	L33,000.00	L33,000.00	L0.00	L0.00	L0.00	L0.00	L11,000.00	L0.00	L0.00	L44,000.00
29	Asistente De Catastro	L33,000.00	L33,000.00	L0.00	L0.00	L0.00	L0.00	L11,000.00	L0.00	L0.00	L44,000.00
30	Contadora Municipal	L36,000.00	L36,000.00	L0.00	L0.00	L0.00	L0.00	L12,000.00	L0.00	L0.00	L48,000.00
31	Adminitrador Municipal	L54,000.00	L54,000.00	L0.00	L0.00	L0.00	L0.00	L17,250.00	L0.00	L0.00	L71,250.00
32	Asistente de Presupuesto	L33,000.00	L33,000.00	L0.00	L0.00	L0.00	L0.00	L11,000.00	L0.00	L0.00	L44,000.00
33	Direccion Municipal de Justicia	L30,000.00	L30,000.00	L0.00	L0.00	L0.00	L0.00	L10,000.00	L0.00	L0.00	L40,000.00
34	Secretaria Direccion Municipal De Justicia	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L9,000.00	L0.00	L0.00	L36,000.00
35	Encargado de Vigilancia	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L7,825.00	L0.00	L0.00	L31,825.00
36	Policia Municipal	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,575.00	L0.00	L0.00	L27,575.00
37	Policia Municipal	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,575.00	L0.00	L0.00	L27,575.00
38	Policia Municipal	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,575.00	L0.00	L0.00	L27,575.00
39	Policia Municipal	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,575.00	L0.00	L0.00	L27,575.00

40	Vivero Municipal	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,575.00	L0.00	L0.00	L27,575.00
41	Coordinador UTM	L36,000.00	L36,000.00	L0.00	L0.00	L0.00	L0.00	L12,000.00	L0.00	L0.00	L48,000.00
42	Tecnico Unidad de Planificacion	L31,500.00	L31,500.00	L0.00	L0.00	L0.00	L0.00	L10,500.00	L0.00	L0.00	L42,000.00
43	Encargado Oficina Forestal	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L8,500.00	L0.00	L0.00	L35,500.00
44	Unidad Municipal Ambiental	L8,000.00	L8,000.00	L0.00	L0.00	L0.00	L0.00	L6,616.67	L0.00	L0.00	L14,616.67
45	Coordinadora Oficina Municipal de la Mujer	L28,500.00	L28,500.00	L0.00	L0.00	L0.00	L0.00	L9,375.00	L0.00	L0.00	L37,875.00
46	Oficial de Acceso a la Informacion Publica	L27,000.00	L27,000.00	L0.00	L0.00	L0.00	L0.00	L9,000.00	L0.00	L0.00	L36,000.00
47	Oficina de la Niñez	L24,000.00	L24,000.00	L0.00	L0.00	L0.00	L0.00	L6,000.00	L0.00	L0.00	L30,000.00
48	Vigilante Nocturno	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,750.00	L0.00	L0.00	L27,750.00
49	Vigilante Diurno	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,750.00	L0.00	L0.00	L27,750.00
50	Asistente de la UTM	L21,000.00	L21,000.00	L0.00	L0.00	L0.00	L0.00	L6,750.00	L0.00	L0.00	L27,750.00
51	Aseadora Baño Publico	L15,000.00	L15,000.00	L0.00	L0.00	L0.00	L0.00	L4,750.00	L0.00	L0.00	L19,750.00
52	Conserje	L18,000.00	L18,000.00	L0.00	L0.00	L0.00	L0.00	L5,575.00	L0.00	L0.00	L23,575.00
53	Area de Aseo (EPZS) I	L42,578.34	L42,578.34	L0.00	L0.00	L0.00	L0.00	L13,164.95	L0.00	L0.00	L55,743.29
54	Area De Aseo (EPZS) II	L18,000.00	L18,000.00	L0.00	L0.00	L0.00	L0.00	L5,375.00	L0.00	L0.00	L23,375.00
	TOTAL	1,417,078.34	L1,417,078.34	L0.00	L0.00	L0.00	L0.00	L451,848.29	L0.00	L0.00	L1,868,926.63

PLANILLA DE REHABILITACION DE CUNETAS Y REPARACION CARRETERA ALDEA SURCOS DE CAÑA CORRESPONDIENTE A LA SEMANA DEL 28 DE OCTUBRE AL 02 DE NOVIEMBRE 2024.

[illegible]

PLANILLA DE LIMPIEZA DE ESPACIOS PUBLICOS RECOLECCION DE DESECHOS, MANTENIMIENTO DE AREAS VERDES Y PREVENCIÓN DE DENGUE APOYO AL SECTOR SALUD Y EDUCACION CORRESPONDIENTES AL MES DE NOVIEMBRE DEL AÑO 2024.

[illegible]

PLANILLA DE REHABILITACION DE CUNETAS Y REPARACION CARRETERA ALDEA EL AGUACATAL CORRESPONDIENTE A LA SEMANA DEL 21 AL 26 DE OCTUBRE, DEL 28 DE OCTUBRE AL 02 DE NOVIEMBRE, DEL 04 AL 09 DE NOVIEMBRE, DEL 11 AL 16 DE NOVIEMBRE DEL 2024.

[illegible]

PLANILLA DE REPARACION DE COROR CORRESPONDIENTE A LOS 40 DIAS TRABAJADOS EN LA COMUNIDAD DE COROR SACANDO PIEDRA.

[illegible]

PLANILLA DE REFORESTACION ALDEA, COFRADIA EL RANCHO PROYECTO (AEPAS) CORRESPONDIENTE A LAS FECHAS DEL 23 AL 30 DE OCTUBRE, DEL 01 AL 29 DE NOVIEMBRE Y DEL 02 AL 05 DE DICIEMBRE DEL 2024.

[illegible]