



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



18/12/2024 15:07:43  
Gestión: 2024  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/11/2024 HASTA: 30/11/2024  
MOMENTO : DEVENGADO ESTADO: APROBADO

Institución: Inst. Hondureño para Prev. y Trat. del Alcohol.,Drog.y Farm.

| Programa      |                              | Código Fuente | Descripción      | Presupuesto    |                | Ejecutado     |         |         | Crédito Disponible |
|---------------|------------------------------|---------------|------------------|----------------|----------------|---------------|---------|---------|--------------------|
| Código        | Descripción                  |               |                  | Aprobado       | Vigente        | Nacional      | Externo | Aportes |                    |
| 1             | ACTIVIDADES CENTRALES        | 11            | Tesoro Nacional  | 13,290,506.00  | 16,546,395.00  | 880,739.62    | 0.00    | 0.00    | 251,868.27         |
|               |                              | 12            | Recursos Propios | 403,716.00     | 403,716.00     | 56,820.67     | 0.00    | 0.00    | 48,579.19          |
| 11            | PREVENCION EDUCATIVA         | 11            | Tesoro Nacional  | 9,973,759.00   | 9,794,076.00   | 177,300.62    | 0.00    | 0.00    | 1,122,570.55       |
|               |                              | 12            | Recursos Propios | 1,166,047.00   | 1,166,047.00   | 102,062.71    | 0.00    | 0.00    | 8,310.89           |
| 12            | TRATAMIENTO Y REHABILITACION | 11            | Tesoro Nacional  | 116,452,585.00 | 115,826,808.00 | 20,735,705.08 | 0.00    | 0.00    | 66,800,602.24      |
|               |                              | 12            | Recursos Propios | 835,049.00     | 835,049.00     | 0.00          | 0.00    | 0.00    | 0.00               |
| 13            | INSPECTORIA                  | 11            | Tesoro Nacional  | 6,128,555.00   | 4,987,415.00   | 102,634.59    | 0.00    | 0.00    | 1,612,714.77       |
|               |                              | 12            | Recursos Propios | 322,089.00     | 322,089.00     | 18,140.27     | 0.00    | 0.00    | 4,746.31           |
| 14            | INVESTIGACIÓN                | 11            | Tesoro Nacional  | 885,191.00     | 811,499.00     | 4,307.04      | 0.00    | 0.00    | 612,072.20         |
|               |                              | 12            | Recursos Propios | 401,547.00     | 401,547.00     | 10,820.03     | 0.00    | 0.00    | 877.36             |
| Total General |                              |               |                  | 149,859,044.00 | 151,094,641.00 | 22,088,530.63 | 0.00    | 0.00    | 70,462,341.78      |