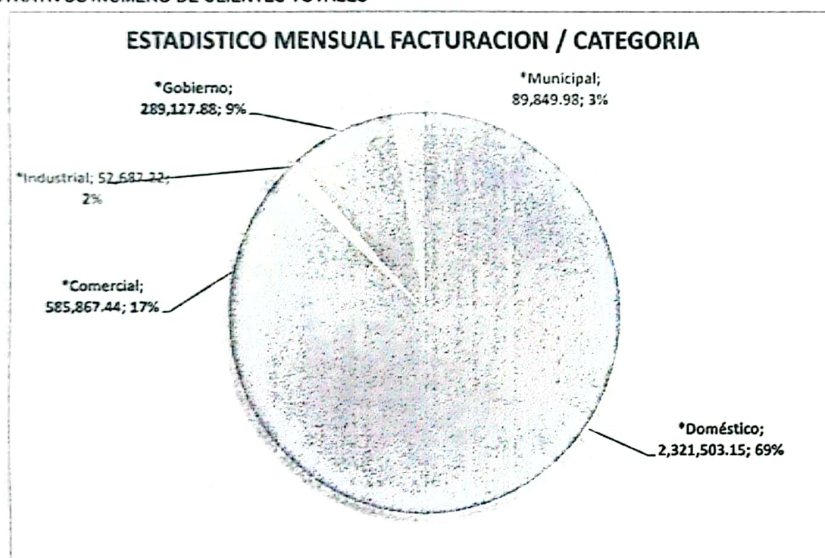


CATEGORIA	CLIENTES	CONSUMO M3	VALOR AGUA	VALOR ALCANTARILLADO	VALOR MANTENIMIENTO	DESCUENTO JUBILADO	COSTO FIJO POR CONEXION	INTERESES MORATORIOS	VALOR FACTURADO	ACTA COMPR VALOR	SALDO PENDIENTE	TOTAL A PAGAR
*Doméstico	14,214	362,318	2,328,684.50		29,010.00	46,191.35	5,752,684.69		2,321,503.15		13,258,508.40	15,580,009.55
*Comercial	1604	52243	578,902.44		6,965.00		649,170.28		585,867.44		2,019,647.64	2,605,515.08
*Industrial	40	2623	52,487.22		200.00		16,188.78		52,687.22		227,353.82	280,041.04
*Gobierno	40	12880	288,952.88		175.00		16,188.78		289,127.88		11,251,733.37	11,540,861.25
*Municipal	24	3245	89,774.98		75.00		9,713.27		89,849.98		12,011,542.05	12,101,392.93
TOTALES	15,922	433,309	3,338,802.02	0.00	36,425.00	46,191.35	L 6,443,945.80	0.00	3,339,035.67	0.00	38,758,783.28	42,107,818.95

* COSTOS FIJOS= GASTOS ADMINISTRATIVOS /NUMERO DE CLIENTES TOTALES



*Doméstico	69.53%
*Comercial	17.55%
*Industrial	1.58%
*Gobierno	8.66%
*Municipal	2.69%
TOTAL	100.00%

Elaborado por: Victor S. Guillen
Asistente de Facturacion Comercial
SANAA DIV-NORTE

13/12/2024