



Honduras, C.A.

EJERCICIO: 2024
USUARIO: JEISI.BORJAS
MARCOVIA,CHOLUTECA



Emisión: 04/12/2024
Hora : 09:51 a.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/11/2024 al 30/11/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-02 - 20 - ATENCION A LOS TRAMOS AFECTADOS DE LA RED VIAL DEL PAIS, SEGUN DECRETO PCM-50-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-04 - 20 - CONVENIO ENTRE ALCALDIA Y LA SECRETARIA DE ESTADO PROYECTO DE CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,271.79	1,013,271.79	1,013,271.79
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,351,293.98	0.00	0.00	465,809.68	465,809.68	23,351,293.98	28,410.02	1,328,967.43	1,328,967.43	1,328,967.43
15-013-01 - 20 - Fondos Propios Municipales	36,382,190.98	0.00	0.00	3,050,319.77	3,050,319.77	36,382,190.98	0.00	1,959,707.45	1,959,707.45	1,959,707.45
11-011-03 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078,862.24	1,078,862.24	1,078,862.24
11-001-01 - 10 - Transferencia para Gobierno Local	4,238,972.70	0.00	0.00	250,000.00	250,000.00	4,238,972.70	50,919.17	197,958.23	197,958.23	197,958.23
11-001-01 - 20 - Transferencia para Gobierno Local	17,910,301.74	0.00	0.00	1,435,000.00	1,435,000.00	17,910,301.74	0.00	1,060,580.83	1,060,580.83	1,060,580.83
11-001-01 - 30 - Transferencia para Gobierno Local	1,545,589.08	0.00	0.00	0.00	0.00	1,545,589.08	0.00	497,875.00	497,875.00	497,875.00
Total	83,428,348.48	0.00	0.00	5,201,129.45	5,201,129.45	83,428,348.48	79,329.19	7,137,222.97	7,137,222.97	7,137,222.97