



## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/11/2024 al 30/11/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	59,784,972.24	583,806.94	0.00	5,055,908.00	5,055,908.00	60,368,779.18	543,170.50	5,564,466.62	5,564,466.62	5,672,317.82
15-013-01 - 20 - Fondos Propios Municipales	90,141,864.51	875,710.42	0.00	0.00	0.00	91,017,574.93	248,331.55	3,260,961.78	3,260,961.78	5,138,767.04
14-011-05 - 20 - TRANSFERENCIA DE LA SECRETARIA DE RECURSOS NATURALES Y AMBIENTE (SERNA)-PROYECTOS EN EL MARCO DE MEJORAS EN EL RELLENO MUNICIPAL	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
14-011-07 - 20 - TRANSFERENCIA DEL INSTITUTO HONDUREÑO DE TURISMO (IHT)- PATROCINIO FERIA PATRONAL SCYC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,452,019.52	0.00	0.00	500,000.00	500,000.00	5,452,019.52	3,000.00	317,477.20	317,477.20	317,477.20
11-001-01 - 20 - Transferencia para Gobierno Local	22,894,440.80	0.00	0.00	8,300,000.00	8,300,000.00	22,894,440.80	817,120.00	5,480,810.50	5,480,810.50	6,381,526.41
<b>Total</b>	<b>178,273,297.07</b>	<b>2,459,517.36</b>	<b>0.00</b>	<b>13,855,908.00</b>	<b>13,855,908.00</b>	<b>180,732,814.43</b>	<b>28,617.95</b>	<b>14,623,716.10</b>	<b>14,623,716.10</b>	<b>17,510,088.47</b>