



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: DAMARIS.VEGA  
SANTA LUCÍA, FRANCISCO MORAZÁN



Emisión: 11/12/2024  
Hora : 11:09 a.m.  
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 06/11/2024 al 09/12/2024  
Moneda: Lempiras (L)

| Descripción                                                            | Asignado      | Ampliacion   | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|------------------------------------------------------------------------|---------------|--------------|-------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 11-011-05 - 20 - FONDOS PARA PROGRAMA ESTADISTICO SECTOR TURISMO       | 0.00          | 50,000.00    | 0.00        | 0.00              | 0.00                | 50,000.00     | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-02 - 20 - FONDOS PROGRAMA NACIONAL DE INTERVENCIÓN ESCOLAR      | 0.00          | 0.00         | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 60,000.00    | 60,000.00    | 60,000.00    |
| 15-013-01 - 10 - Fondos Propios Municipales                            | 15,450,327.28 | 154,272.95   | 0.00        | 0.00              | 0.00                | 15,604,600.23 | 0.00          | 1,269,079.61 | 1,269,079.61 | 1,269,079.61 |
| 15-013-01 - 20 - Fondos Propios Municipales                            | 15,390,327.29 | 1,336,727.05 | 0.00        | 0.00              | 0.00                | 16,727,054.34 | 0.00          | 1,076,999.33 | 1,076,999.33 | 1,076,999.33 |
| 11-011-04 - 20 - PROGRAMA GESTION INTEGRAL PROYECTO RESIDUOS SOLIDOS   | 0.00          | 0.00         | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-03 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN CAMINOS PRODUCTIVOS | 0.00          | 0.00         | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 352,554.20   | 352,554.20   | 352,554.20   |
| 11-011-01 - 20 - PROYECTO CORREDOR TURISTICO (TURISMO)                 | 0.00          | 0.00         | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-001-01 - 10 - Transferencia para Gobierno Local                     | 3,381,869.09  | 0.00         | 0.00        | 0.00              | 0.00                | 3,381,869.09  | 0.00          | 53,170.90    | 53,170.90    | 53,170.90    |
| 11-001-01 - 20 - Transferencia para Gobierno Local                     | 13,277,476.34 | 0.00         | 0.00        | 0.00              | 0.00                | 13,277,476.34 | 0.00          | 192,656.86   | 192,656.86   | 192,656.86   |
| Total                                                                  | 47,500,000.00 | 1,541,000.00 | 0.00        | 0.00              | 0.00                | 49,041,000.00 | 0.00          | 3,004,460.90 | 3,004,460.90 | 3,004,460.90 |