



## Liquidación Presupuestaria

Fecha del: 01/11/2024 al 30/11/2024

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	5,485,299.02	0.00	0.00	0.00	0.00	5,485,299.02	0.00	308,165.84	308,165.84	308,165.84
15-013-01 - 20 - Fondos Propios Municipales	3,656,866.01	486,383.45	0.00	280,000.00	280,000.00	4,143,249.46	0.00	669,654.00	669,654.00	669,654.00
11-011-11 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR ( DIGECEBI )	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,359.15	1,173,359.15	1,173,359.15
11-001-01 - 10 - Transferencia para Gobierno Local	3,749,207.04	0.00	0.00	0.00	70,000.00	3,679,207.04	0.00	87,939.02	87,939.02	87,939.02
11-001-01 - 20 - Transferencia para Gobierno Local	14,601,954.93	0.00	0.00	1,700,000.00	1,630,000.00	14,671,954.93	0.00	1,595,441.00	1,595,441.00	1,595,441.00
11-001-01 - 30 - Transferencia para Gobierno Local	394,873.28	0.00	0.00	0.00	0.00	394,873.28	0.00	0.00	0.00	0.00
<b>Total</b>	<b>27,888,200.28</b>	<b>486,383.45</b>	<b>0.00</b>	<b>1,980,000.00</b>	<b>1,980,000.00</b>	<b>28,374,583.73</b>	<b>0.00</b>	<b>3,834,559.01</b>	<b>3,834,559.01</b>	<b>3,834,559.01</b>