

MEMORANDO
G.R.H. No. 512-2024

PARA: SARA BEY JOSELYN AVILA
OFICIAL DE INFORMACION PUBLICA

DE: LIC. EVELYN LIZETH MEJIA
ASISTENTE DE RECURSOS HUMANOS

ASUNTO: LO DESCRITO

FECHA: 2 DE DICIEMBRE DE 2024

Por este medio remito a usted, posteo de las planillas correspondientes al mes de noviembre 2024, las cuales se detallan a continuación:

- Planilla permanente
- Complementaria de sueldo
- Vacaciones
- Complementaria de vacaciones
- Complementaria de Bono
- Complementaria de catorceavo
- Planilla personal por contrato
- Complementaria de sueldo personal por contrato

Sin otro particular me suscribo de usted.

Atentamente,

REPORTE DE EMPLEADOS PERMANENTES POR DEPARTAMENTO
CORRESPONDIENTE AL MES DE: NOVIEMBRE- 2024

No	PUESTO	SUELDO BRUTO	SUELDO NETO	Complementaria de sueldos	BONO	Complementaria Bono	Decimo	Complementaria	Decimo Tercer Mes	Vacaciones	Complementaria Vacaciones	Total
							Cuarto Mes	Decimo Cuarto				
DIRECCIÓN EJECUTIVA												
1	SECRETARIA CODIPANI	39,359.27	14,643.74	14,300.00		520.00		1,560.00			1,820.00	39,359.27
2	OFICIAL ACCESO A LA INFORMACION PUBLICA	20,196.00	9,521.77									20,196.00
3	OFICIAL DE GENERO	18,000.00	17,438.86									18,000.00
4	SECRETARIA EJECUTIVA	33,477.84	25,910.49									33,477.84
5	MOTORISTA	24,640.69	21,293.19	14,300.00		585.00		1,560.00			1,820.00	24,640.69
6	DIRECTOR EJECUTIVO	99,316.80	78,197.82	14,300.00				650.00			520.00	99,316.80
SUB DIRECCION EJECUTIVA												
7	SUBDIRECTOR	72,807.00	61,463.42	14,300.00				650.00			520.00	72,807.00
8	SECRETARIA	16,110.41	11,904.21									16,110.41
9	MOTORISTA	16,110.41	6,139.89									16,110.41
SECRETARIA GENERAL												
10	SECRETARIO GENERAL	52,005.00	28,512.49	14,300.00				650.00			520.00	52,005.00
RELACIONES PUBLICAS												
11	SECRETARIO	18,216.56	14,084.86	14,300.00				650.00			520.00	18,216.56
12	FOTOGRAFO	16,859.50	16,298.36									16,859.50
13	JEFE	43,196.57	30,846.87									43,196.57
GERENCIA ADMINISTRATIVA												
14	RECEPCIONISTA	16,110.41	11,243.87									16,110.41
15	JEFE DE BIENES NACIONALES	28,797.71	18,389.61									28,797.71
16	GERENTE ADMINISTRATIVO	50,000.00	43,544.74									50,000.00
17	ASISTENTE	44,070.32	25,814.13	14,300.00				650.00			520.00	44,070.32
DEPARTAMENTO CONTROL PRESUPUESTARIO												
18	CONTADOR II	26,574.44	1,752.71	14,300.00		585.00		1,560.00			1,820.00	26,574.44
19	JEFE	38,000.00	31,291.03	14,300.00				650.00			520.00	38,000.00
20	CONTADOR I	39,714.84	10,162.43	14,300.00		585.00		1,560.00			1,820.00	39,714.84
21	SECRETARIA	30,399.45	27,716.78									30,399.45
DEPARTAMENTO DE COMPRAS Y SUMINISTROS												
22	JEFE DE COMPRAS	38,483.65	24,097.99									38,483.65
23	SECRETARIA	23,311.43	1,648.71	14,300.00		520.00		1,560.00			1,820.00	23,311.43
24	AUXILIAR ADMINISTRATIVO	16,110.41	11,463.64									16,110.41
DEPARTAMENTO DE ALMACEN												
25	AUXILIAR DE ALMACEN	19,611.50	14,420.07	14,300.00		585.00		1,560.00			1,820.00	19,611.50
26	SUBJEFE	47,402.28	2,205.10	14,300.00		650.00		1,625.00			1,885.00	47,402.28
27	JEFE	34,719.30	10,931.82	14,300.00				1,495.00			1,755.00	34,719.30
DEP. DE SERVICIOS GENERALES												
28	AYUDANTE JARDINERO	16,110.41	4,745.03									16,110.41
29	MOTORISTA	16,110.41	11,188.44									16,110.41
30	ASEADORA	16,110.41	14,225.27									16,110.41
31	VIGILANTE	18,500.00	16,727.20									18,500.00
32	VIGILANTE	16,110.41	13,584.26									16,110.41
33	ASEADORA	19,291.36	13,329.29									19,291.36
34	ASEADORA	16,110.41	4,829.37									16,110.41
35	MANTENIMIENTO	16,110.41	12,144.64									16,110.41
36	MOTORISTA	16,359.50	2,208.06			520.00		1,560.00			1,755.00	16,359.50

37	CONSERJE ENCARGADA DE FOTOCOPIADORA	16,110.41	3,496.44							16,110.41
38	ASEADORA	17,113.92	1,403.63	14,300.00		520.00		1,560.00		17,113.92
39	ASEADORA	16,110.41	1,546.65						1,820.00	16,110.41
40	VIGILANTE	16,110.41	3,120.58							16,110.41
41	VIGILANTE	16,110.41	10,277.35							16,110.41
42	VIGILANTE	21,000.00	11,363.29	14,300.00						21,000.00
43	MOTORISTA	21,796.71	3,281.81	14,300.00		520.00		1,560.00	1,820.00	21,796.71
44	VIGILANTE	22,908.56	10,219.75	14,300.00		585.00		1,560.00	1,820.00	22,908.56
45	VIGILANTE	16,110.41	1,640.04							16,110.41
46	CONSERJE	17,514.16	12,995.15	14,300.00		585.00		1,560.00	1,820.00	17,514.16
47	CONSERJE	16,804.22	55.42	14,300.00		585.00		1,560.00	1,820.00	16,804.22
48	CONSERJE	25,628.58	50.00	14,300.00		585.00		1,560.00	1,820.00	25,628.58
49	ASEADORA	21,065.19	2,378.05	14,300.00		650.00		1,625.00	1,820.00	21,065.19
50	ASEADORA	16,110.41	1,820.00							16,110.41
51	VIGILANTE	25,034.58	52.48	14,300.00		585.00		1,560.00	1,820.00	25,034.58
52	MOTORISTA	33,532.46	25,337.32	14,300.00		650.00		1,625.00	1,885.00	33,532.46
53	CONSERJE	20,689.23	8,106.58	14,300.00		650.00		1,625.00	1,820.00	20,689.23
54	ASEADORA	16,110.41	2,134.61							16,110.41
55	ASEADORA	19,159.27	4,530.24	14,300.00		585.00		1,560.00	1,820.00	19,159.27
56	CONSERJE	16,110.41	5,262.33							16,110.41
57	ASEADORA	16,110.41	15,388.17							16,110.41
58	VIGILANTE	16,110.41	3,657.55							16,110.41
59	LIMPIA VIDRIOS	16,110.41	10,620.64							16,110.41
60	VIGILANTE	16,110.41	8,215.87							16,110.41
61	VIGILANTE	16,110.41	3,736.16							16,110.41
62	JARDINERO	16,110.41	1,308.28							16,110.41
63	ASEADORA	16,110.41	9,022.57							16,110.41
64	VIGILANTE	16,110.41	6,615.26							16,110.41
65	VIGILANTE	16,110.41	1,653.25							16,110.41
66	CONSERJE	20,078.00	52.72	14,300.00		585.00		1,560.00	1,820.00	20,078.00
67	VIGILANTE	16,110.41	5,323.57							16,110.41
68	JEFE	38,000.00	34,041.33							38,000.00
69	SECRETARIA	26,867.85	7,036.33	14,300.00		585.00		1,560.00		26,867.85
70	MOTORISTA	18,829.50	15,963.36							18,829.50
GERENCIA FINANCIERA										
71	GERENCIA FINANCIERA	55,000.00	46,268.60							55,000.00
72	ASISTENTE	35,164.80	28,058.29							35,164.80
73	CONSERJE	16,359.50	57.87	14,300.00		520.00		1,495.00	1,755.00	16,359.50
TESORERIA										
74	ENCARGADO DEP. BILLETES	20,885.98	53.31	14,300.00		585.00		1,560.00	1,820.00	20,885.98
75	AYUDANTE DEPOSITO DE BILLETE	16,518.80	55.88	14,300.00		520.00		1,560.00	1,820.00	16,518.80
76	ENCARGADO DE BOVEDA	23,998.00	719.28	14,300.00		585.00		1,560.00	1,820.00	23,998.00
77	PAGADOR	43,012.88	8,682.80	14,300.00		650.00		1,625.00	1,885.00	43,012.88
78	TESORERO	49,172.06	23,704.63							49,172.06
CONTABILIDAD										
79	CONTADOR I	34,759.87	998.55	14,300.00		585.00		1,625.00	1,820.00	34,759.87
80	CONTADOR	22,066.54	544.79	14,300.00		585.00		1,560.00	1,820.00	22,066.54
81	ASISTENTE	27,882.80	27,321.66							
82	JEFE	44,385.88	18,762.37	10,443.33		585.00		1,560.00	1,820.00	44,385.88
83	CONTADOR II	47,999.89	18,549.80	14,300.00		650.00		1,625.00	1,885.00	47,999.89
84	CONTADOR I	44,341.96	30,634.16	14,300.00		650.00		1,625.00	1,885.00	44,341.96
85	AUXILIAR DE ARCHIVOS	28,627.67	378.80	14,300.00		585.00		1,560.00	1,820.00	28,627.67
REVISION DE PREMIOS										
86	REVISOR	35,748.47	690.68	14,300.00		585.00		1,560.00		35,748.47
87	REVISOR	16,110.41	13,404.31						1,820.00	16,110.41

88	REVISOR	33,034.57	2,347.38	14,300.00		585.00		1,560.00		1,820.00	33,034.57
89	REVISORA	29,900.00	28,433.13								29,900.00
90	REVISOR	19,359.50	2,397.28	14,300.00		520.00		1,560.00		1,820.00	19,359.50
91	SECRETARIA	43,318.34	13,388.75	14,300.00		650.00		1,625.00			43,318.34
92	REVISOR	34,854.01	5,159.53	14,300.00		585.00		1,560.00		1,820.00	34,854.01
93	JEFE	60,395.86	22,513.45	14,300.00		585.00		1,560.00		1,820.00	60,395.86
94	SUPERVISOR	39,897.33	12,024.34	14,300.00		650.00		1,625.00		1,885.00	39,897.33
95	RECEPTOR DE REMESAS	37,976.32	1,836.94	14,300.00		585.00		1,625.00		1,820.00	37,976.32
96	REVISOR	24,689.27	1,609.53	14,300.00		585.00		1,625.00		1,820.00	24,689.27
GERENCIA DE RECURSOS HUMANOS											
97	TOMADORA DE TIEMPO	44,322.76	8,409.60	14,300.00		650.00		1,625.00		1,885.00	44,322.76
98	MEDICO DE PLANTA	46,412.36	1,200.25	14,300.00		585.00		1,560.00		1,820.00	46,412.36
99	ASISTENTE	44,070.32	8,797.74	14,300.00		585.00		1,560.00		1,820.00	44,070.32
100	GERENTE	51,112.13	24,031.04	14,300.00				520.00		650.00	51,112.13
101	AUXILIAR DE PERSONAL	24,697.61	7,830.07	14,300.00		520.00		1,560.00		1,820.00	24,697.61
102	AUXILIAR DE CLAUSULAS	36,397.92	53.17	14,300.00		585.00		1,560.00		1,820.00	36,397.92
103	SECRETARIA	44,366.01	989.48	14,300.00		650.00		1,625.00		1,885.00	44,366.01
104	AUXILIAR DE CLAUSULAS	39,824.24	4,822.09	14,300.00		585.00		1,560.00		1,820.00	39,824.24
PLANILLAS											
105	SUPERVISOR	29,445.60	792.68	14,300.00		585.00		1,560.00		1,820.00	29,445.60
106	CONTADOR II	51,111.07	277.37	14,300.00		650.00		1,625.00		1,885.00	51,111.07
107	CONTADOR I	38,153.72	1,222.99	14,300.00		650.00		1,625.00		1,885.00	38,153.72
FONDO DE PREVISIÓN SOCIAL											
108	JEFE	35,791.61	32,436.94								35,791.61
109	SECRETARIA	41,422.13	9,652.39	14,300.00		585.00		1,560.00		1,820.00	41,422.13
110	CONTADOR	28,538.26	13,972.90	14,300.00		585.00		1,560.00		1,820.00	28,538.26
111	OFICIAL ADMINISTRATIVO	16,110.41	12,134.85								16,110.41
112	ANALISTA DE CREDITO	30,395.72	14,132.52	14,300.00		585.00		1,560.00		1,820.00	30,395.72
UNIDAD DE ASESORIA LEGAL											
113	JEFE	50,000.00	45,666.46								50,000.00
114	PROCURADOR	34,764.13	26,446.94								34,764.13
115	PROCURADOR	26,003.00	25,441.86								26,003.00
UNIDAD DE PLANIFICACIÓN											
116	PLANIFICADOR	20,392.31	6,218.44	14,300.00		520.00		1,495.00		1,755.00	20,392.31
117	JEFE	49,683.00	43,611.67								49,683.00
UNIDAD DE INFORMATICA											
118	JEFE	50,000.00	35,998.40								50,000.00
119	SECRETARIA	42,460.00	7,115.94	14,300.00		650.00		1,625.00		1,820.00	42,460.00
120	PROGRAMADOR	26,203.07	24,952.24								26,203.07
121	ANALISTA PROGRAMADOR	43,196.57	1,860.41	14,300.00		520.00		1,560.00		1,755.00	43,196.57
122	PROGRAMADOR	25,066.80	17,140.19	14,300.00				650.00		520.00	25,066.80
123	PROGRAMADOR	25,066.80	23,367.44	14,300.00				650.00		520.00	25,066.80
AUDITORIA											
124	SECRETARIA	18,132.00	13,400.52	14,300.00		390.00		1,495.00		1,560.00	18,132.00
125	AUDITOR	21,173.74	198.37	14,300.00		585.00		1,560.00		1,820.00	21,173.74
126	AUDITOR I	23,703.53	3,949.03	14,300.00		585.00		1,560.00		1,820.00	23,703.53
127	AUDITOR	19,687.00	57.77	14,300.00		585.00		1,560.00		1,820.00	19,687.00
128	JEFE	45,000.00	38,525.13	14,300.00				650.00		520.00	45,000.00
129	ASISTENTE	40,000.00	22,844.02	14,300.00				650.00		520.00	40,000.00
130	AUDITOR	19,000.00	15,488.86	14,300.00				650.00		520.00	19,000.00
DEPARTAMENTO DE PRODUCCIÓN											
131	GERENTE DE IMPRENTA	50,000.00	36,460.43								50,000.00
132	PRENSISTA	42,052.08	2,061.33	14,300.00		650.00		1,625.00		1,885.00	42,052.08
133	PRENSISTA	47,215.32	50.00	14,300.00		650.00		1,625.00		1,885.00	47,215.32

134	ENCARGADO DE MANTENIMIENTO	35,054.49	59.00	14,300.00		650.00		1,625.00		1,885.00	35,054.49
135	CAJISTA	29,603.00	17,794.93	14,300.00		650.00		1,625.00		1,885.00	29,603.00
136	PRENSISTA	16,359.50	8,916.07	14,300.00		390.00		1,495.00		1,560.00	16,359.50
137	SECRETARIA	27,548.54	1,488.12	14,300.00		650.00		1,625.00		1,885.00	27,548.54
138	PRENSISTA	19,466.37	50.00	14,300.00		520.00		1,560.00		1,755.00	19,466.37
139	DISEÑADOR GRAFICO	21,208.35	17,069.57								21,208.35
140	GUILLOTINISTA	21,371.59	883.30	14,300.00		585.00		1,560.00		1,820.00	21,371.59
141	PRENSISTA	26,723.57	56.61	14,300.00		585.00		1,560.00		1,820.00	26,723.57
142	AUXILIAR DE PRODUCCION	16,110.41	2,628.68								16,110.41
143	CONSERJE	16,110.41	8,335.69								16,110.41
144	SUPERVISOR	19,047.68	797.65	14,300.00		520.00		1,560.00		1,820.00	19,047.68
145	AYUDANTE DE MANTENIMIENTO	16,110.41	10,284.45								16,110.41
146	RECEPTOR DE BILLETES	16,110.41	1,058.53								16,110.41
147	TECNICO MONTAJISTA	16,110.41	8,513.09								16,110.41
148	TECNICO MONTAJISTA	21,662.42	1,011.65	14,300.00		585.00		1,560.00		1,820.00	21,662.42
149	JEFE	34,957.95	8,169.71	14,300.00				1,560.00		1,755.00	34,957.95
DEPARTAMENTO DE CONTROL DE CALIDAD											
150	JEFE	40,000.00	25,596.98								40,000.00
151	SELLADOR DE BOLSAS	18,968.67	216.64	14,300.00		585.00		1,560.00		1,820.00	18,968.67
152	SECRETARIA	34,946.15	13,669.89	14,300.00		585.00		1,560.00		1,820.00	34,946.15
153	REVISOR	36,611.98	5,371.21	14,300.00		585.00		1,560.00		1,820.00	36,611.98
154	ASISTENTE	47,092.39	781.00	14,300.00		650.00		1,625.00		1,885.00	47,092.39
155	REVISOR II	47,092.39	8,796.80	14,300.00		650.00		1,625.00		1,885.00	47,092.39
156	COMPAGINADOR	16,110.41	14,385.27								16,110.41
157	COMPAGINADOR	16,110.41	8,164.81								16,110.41
158	COMPAGINADOR	16,110.41	15,549.27								16,110.41
159	COMPAGINADOR	17,028.56	5,774.69	14,300.00		520.00		1,560.00		1,820.00	17,028.56
160	REV LOT MAYOR	21,345.14	50.00	14,300.00		585.00		1,560.00		1,820.00	21,345.14
161	COMPAGINADOR	18,435.11	52.15	14,300.00		585.00		1,560.00		1,820.00	18,435.11
162	REV LOT MAYOR	24,790.34	936.59	14,300.00		585.00		1,560.00		1,820.00	24,790.34
163	REVISOR LOTERIA MENOR	34,277.19	7,580.77	14,300.00		650.00		1,625.00		1,885.00	34,277.19
164	REVISOR DE LOTERIA MAYOR	32,597.67	839.53	14,300.00		650.00		1,625.00		1,820.00	32,597.67
165	COMPAGINADOR	17,137.52	998.10	14,300.00		585.00		1,560.00		1,820.00	17,137.52
166	COMPAGINADOR	16,359.50	50.00	14,300.00		585.00		1,560.00		1,820.00	16,359.50
GERENCIA DE LOTERÍA											
167	GERENTE	41,604.00	37,061.07								41,604.00
DEPARTAMENTO DE MERCADEO											
168	JEFE DE MERCADEO	31,000.00	16,381.11								31,000.00
169	ASISTENTE	28,797.71	7,239.68	14,300.00		520.00		1,560.00		1,820.00	28,797.71
170	SUPERVISOR DE ZONA	18,000.00	8,499.04	14,300.00		390.00		1,365.00		1,560.00	18,000.00
171	JEFE DE PUBLICIDAD	25,000.00	20,475.26								25,000.00
172	COORDINADOR DE PUBLICIDAD	40,402.36	20,294.10	14,300.00		585.00		1,560.00		1,820.00	40,402.36
173	SUPERVISOR DE ZONA	20,000.00	19,238.86	14,300.00				650.00		520.00	20,000.00
174	TECNICO EN MERCADEO	29,700.00	26,295.93								29,700.00
175	ATENCION AL CLIENTE	18,000.00	398.79	14,300.00		520.00		1,560.00		1,820.00	18,000.00
176	SUPERVISOR Y COORDINADOR DE SORTEO	27,823.09	52.99	14,300.00		585.00		1,560.00		1,820.00	27,823.09
177	SUPERVISOR DE ZONA	20,000.00	5,541.76	14,300.00		585.00		1,560.00		1,820.00	20,000.00
DEPARTAMENTO DE VENTAS											
178	JEFE	31,000.00	15,262.43	14,300.00				650.00		520.00	31,000.00
TOTAL:		5,076,753.16	2,108,506.35	1,526,243.33	0.00	53,105.00	0.00	155,350.00	0.00	172,835.00	5,032,759.95



EVELYN LIZETH MEJIA PERALTA
ASISTENTE DE RECURSOS HUMANOS