



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: M.MURILLOS  
LA VIRTUD,LEMPIRA



Emisión: 06/12/2024  
Hora : 10:14 a.m.  
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/11/2024 al 30/11/2024  
Moneda: Lempiras (L)

| Descripcion                                                                                          | Asignado      | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|------------------------------------------------------------------------------------------------------|---------------|------------|-------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                          | 621,238.49    | 0.00       | 0.00        | 0.00              | 0.00                | 621,238.49    | 0.00          | 8,900.00     | 8,900.00     | 8,900.00     |
| 15-013-01 - 20 - Fondos Propios Municipales                                                          | 347,315.62    | 0.00       | 0.00        | 0.00              | 0.00                | 347,315.62    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-03 - 20 - Programa Intervención de Caminos Productivos (SIT)                                  | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-04 - 20 - Transferencia de Subsidio de la Secretaría de Recursos Naturales y Ambiente (SERNA) | 0.00          | 100,000.00 | 0.00        | 0.00              | 0.00                | 100,000.00    | 0.00          | 38,500.00    | 38,500.00    | 38,500.00    |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                   | 3,586,515.79  | 0.00       | 0.00        | 0.00              | 0.00                | 3,586,515.79  | 0.00          | 264,150.00   | 264,150.00   | 264,150.00   |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                   | 14,346,063.10 | 0.00       | 0.00        | 776,742.00        | 776,742.00          | 14,346,063.10 | 0.00          | 1,657,366.20 | 1,657,366.20 | 1,657,366.20 |
| Total                                                                                                | 18,901,133.00 | 100,000.00 | 0.00        | 776,742.00        | 776,742.00          | 19,001,133.00 | 0.00          | 1,968,916.20 | 1,968,916.20 | 1,968,916.20 |