



**MINISTERIO PÚBLICO**  
DEPARTAMENTO DE CONTABILIDAD  
FONDO 110  
(TRANSFERENCIAS CORRIENTES DE LA ADMINISTRACION CENTRAL)  
ESTADO DE RENDIMIENTO FINANCIERO  
DEL 01 DE ENERO AL 31 DE JULIO DE 2024-2023  
(Valores en Lempiras)



**MINISTERIO PÚBLICO**  
REPUBLICA DE HONDURAS

| CUENTA CONTABLE                                                     | Ejercicio Actual 31/07/2024 |                          | Ejercicio Anterior 31/07/2023 |                         | NOTA      |
|---------------------------------------------------------------------|-----------------------------|--------------------------|-------------------------------|-------------------------|-----------|
| <b>Donaciones y Transferencias</b>                                  |                             | <b>1,279,387,555.05</b>  |                               | <b>1,308,900,133.00</b> | <b>13</b> |
| Donaciones y Transferencias Corrientes de la Administración Central | 1,279,387,555.05            |                          | 1,308,900,133.00              |                         |           |
| <b>Ingresos Varios</b>                                              |                             | <b>5,496,738.02</b>      |                               | <b>6,045,264.08</b>     | <b>14</b> |
| Otros Ingresos                                                      | 35,239.94                   |                          | 78,477.25                     |                         |           |
| Recuperación Perdida de Materiales y Equipo                         | 57,426.23                   |                          | 92,976.37                     |                         |           |
| Multas por Llegadas Tardías                                         | 1,053,486.32                |                          | 708,399.61                    |                         |           |
| Incapacidades cobradas al IHSS                                      | 168,050.53                  |                          | 5,165,410.85                  |                         |           |
| Garantía Bancaria                                                   | 4,182,535.00                |                          |                               |                         |           |
| <b>TOTAL DE INGRESOS</b>                                            |                             | <b>1,284,884,293.07</b>  |                               | <b>1,314,945,397.08</b> |           |
| <b>Gastos de Consumo</b>                                            |                             | <b>1,423,893,690.03</b>  |                               | <b>1,409,305,232.04</b> | <b>15</b> |
| Remuneraciones                                                      | 1,180,062,871.31            |                          | 1,189,776,862.70              |                         |           |
| Servicios no Personales                                             | 196,503,691.20              |                          | 185,599,883.68                |                         |           |
| Materiales y Suministros                                            | 39,301,647.00               |                          | 31,036,285.75                 |                         |           |
| Bienes Capitalizables                                               | 7,278,288.30                |                          | 2,892,199.91                  |                         |           |
| Construcciones y Mejoras a Bienes de Dominio Privado                | 747,192.22                  |                          | 0.00                          |                         |           |
| <b>Transferencias y Donaciones</b>                                  |                             | <b>136,000.00</b>        |                               | <b>0.00</b>             | <b>16</b> |
| Transferencias y Donaciones Corrientes                              | 136,000.00                  |                          | 0.00                          |                         |           |
| <b>TOTAL DE EGRESOS</b>                                             |                             | <b>1,424,029,690.03</b>  |                               | <b>1,409,305,232.04</b> |           |
| <b>RESULTADO DEL EJERCICIO</b>                                      |                             | <b>( 139,145,396.96)</b> |                               | <b>( 94,359,834.96)</b> |           |

LIC. LUIS FERNANDO FLORES  
JEFE DEL DEPARTAMENTO DE CONTABILIDAD



LIC. GEOVANNY ALFREDO BULNES FLORES  
DIRECTOR DE ADMINISTRACION





MINISTERIO PÚBLICO  
ESTADO DE RENDIMIENTO FINANCIERO CONSOLIDADO POR FONDOS  
AL 31 DE JULIO DE 2024



| CUENTAS                                          | FONDO 110 *                  | FONDO 111 *                            | FONDO 113 *                          | FONDO 114 *                               | FONDO 116 *                               | FONDO 117 *        | FONDO 120 *                       | FONDO 121 *                          | FONDO 123 *                               | FONDO 124 *                                    | FONDO 218 *                               | TOTAL            |
|--------------------------------------------------|------------------------------|----------------------------------------|--------------------------------------|-------------------------------------------|-------------------------------------------|--------------------|-----------------------------------|--------------------------------------|-------------------------------------------|------------------------------------------------|-------------------------------------------|------------------|
|                                                  | Transferencias<br>Corrientes | Fondo ESF USAID<br>Construcción Morgue | Ingresos OABI<br>Decreto No. 45-2002 | Aplicación Figuras<br>Desjudicializadoras | Tasa de Seguridad<br>Decreto No. 105-2011 | Servicios Forenses | MP Proyectos<br>Tasa de Seguridad | Tasa Seguridad<br>Fortalecimiento MP | Ingresos Propios MP<br>Del 01 de Dic. /21 | Fortalecimiento<br>MP/FEMA Del 01 de<br>Jul/23 | Desarrollo Técnico y<br>Científico del MP |                  |
| INGRESOS                                         |                              |                                        |                                      |                                           |                                           |                    |                                   |                                      |                                           |                                                |                                           |                  |
| Donaciones y Transferencias Corrientes Recibidas | 1,279,387,555.05             |                                        | 188,986,444.00                       | 1,926,166.91                              | 0.00                                      |                    | 0.00                              | 0.00                                 | 0.00                                      | 50,000,000.00                                  |                                           | 1,520,300,165.96 |
| Don. y Transf. de Capital de Gobiernos Externos  |                              | 3,000,000.00                           |                                      |                                           |                                           |                    |                                   |                                      |                                           |                                                |                                           | 3,000,000.00     |
| Otros Ingresos                                   | 35,239.94                    |                                        | 3,745,158.19                         |                                           | 0.00                                      | 169,961.74         | 0.00                              | 0.00                                 |                                           |                                                | 42,834.40                                 | 3,993,194.27     |
| Recuperación por Pérdida de Equipo               | 57,426.23                    |                                        | 1,042.00                             |                                           | 0.00                                      |                    |                                   | 0.00                                 |                                           |                                                |                                           | 58,468.23        |
| Multas por Llegadas Tardías del Personal         | 1,053,486.32                 |                                        | 2,655.09                             |                                           | 0.00                                      |                    | 0.00                              | 0.00                                 |                                           |                                                |                                           | 1,056,141.41     |
| Incapacidades Cobradas al I.H.S.S.               | 168,050.53                   |                                        | 5,255.38                             |                                           | 0.00                                      |                    | 0.00                              | 0.00                                 |                                           |                                                |                                           | 173,305.91       |
| Garantía Bancaria                                | 4,182,535.00                 |                                        |                                      |                                           |                                           |                    |                                   |                                      |                                           |                                                |                                           | 4,182,535.00     |
| Intereses Bancarios                              | 0.00                         |                                        | 14,441.18                            |                                           |                                           |                    |                                   |                                      |                                           |                                                |                                           | 14,441.18        |
| Ventas de Documentos de Licitación               | 0.00                         |                                        |                                      |                                           |                                           |                    |                                   |                                      |                                           |                                                |                                           | 0.00             |
| TOTAL INGRESOS                                   | 1,284,884,293.07             | 3,000,000.00                           | 192,754,995.84                       | 1,926,166.91                              | 0.00                                      | 169,961.74         | 0.00                              | 0.00                                 | 0.00                                      | 50,000,000.00                                  | 42,834.40                                 | 1,532,778,251.96 |
| EGRESOS                                          |                              |                                        |                                      |                                           |                                           |                    |                                   |                                      |                                           |                                                |                                           |                  |
| Remuneraciones                                   | 1,180,062,871.31             | 0.00                                   | 13,117,190.98                        | 0.00                                      | 0.00                                      | 0.00               | 0.00                              | 0.00                                 |                                           |                                                |                                           | 1,193,180,062.29 |
| Servicios No Personales                          | 196,503,691.20               | 1,678,993.84                           | 75,889,697.58                        | 395,727.37                                | 0.00                                      | 0.00               | 277,366.68                        | 0.00                                 | 302,263.00                                | 18,177,355.64                                  |                                           | 293,225,095.31   |
| Materiales y Suministros                         | 39,301,647.00                | 849,181.47                             | 21,055,948.71                        | 966,705.27                                | 0.00                                      | 0.00               | 0.00                              | 0.00                                 | 0.00                                      | 1,179,134.76                                   | 42,834.40                                 | 63,395,451.61    |
| Bienes Capitalizables                            | 7,278,288.30                 | 99,076.09                              | 69,333,608.82                        | 555,292.45                                | 0.00                                      | 0.00               | 0.00                              | 0.00                                 | 0.00                                      | 14,588,413.37                                  |                                           | 91,854,679.03    |
| Comisiones y Gastos de Endeudamiento Público     | 0.00                         | 0.00                                   | 0.00                                 |                                           |                                           |                    |                                   |                                      |                                           |                                                |                                           | 0.00             |
| Transferencias y Donaciones                      | 136,000.00                   | 0.00                                   | 25,000.00                            |                                           |                                           |                    |                                   |                                      |                                           |                                                |                                           | 161,000.00       |
| Construcciones y Mejoras de Bienes Dominio Priv. | 747,192.22                   | 354,349.33                             | 0.00                                 |                                           |                                           |                    |                                   |                                      |                                           |                                                |                                           | 1,101,541.55     |
| TOTAL EGRESOS                                    | 1,424,029,690.03             | 2,981,600.73                           | 179,421,446.09                       | 1,917,725.09                              | 0.00                                      | 0.00               | 277,366.68                        | 0.00                                 | 302,263.00                                | 33,944,903.77                                  | 42,834.40                                 | 1,642,917,829.79 |
| RESULTADO DEL PERIODO                            | ( 139,145,396.96)            | 18,399.27                              | 13,333,549.75                        | 8,441.82                                  | 0.00                                      | 169,961.74         | ( 277,366.68)                     | 0.00                                 | ( 302,263.00)                             | 16,055,096.23                                  | 0.00                                      | (110,139,577.83) |

LIC. RIGOBERTO SUAZO MATUTE  
ASISTENTE DEL DEPARTAMENTO DE CONTABILIDAD



LIC. LUIS FERNANDO FLORES  
JEFE DEL DEPARTAMENTO DE CONTABILIDAD