

39	VIGILANTE	15,056.45	5,810.92						15,056.45
40	MOTORISTA	21,796.71	3,156.74						21,796.71
41	VIGILANTE	22,908.56	9,650.76						22,908.56
42	VIGILANTE	15,652.82	31.96						15,652.82
43	CONSERJE	17,514.16	12,605.97						17,514.16
44	CONSERJE	16,804.22	1,197.48						16,804.22
45	CONSERJE	25,628.58	5.28				35,880.01		61,508.59
46	VIGILANTE	26,764.31	1,959.42						26,764.31
47	ASEADORA	21,065.19	2,612.68						21,065.19
48	ASEADORA	15,056.45	2,954.80						15,056.45
49	VIGILANTE	25,034.58	1,847.62						25,034.58
50	MOTORISTA	33,532.46	25,531.95						33,532.46
51	CONSERJE	20,689.23	8,079.86						20,689.23
52	ASEADORA	15,056.45	2,285.02						15,056.45
53	ASEADORA	19,159.27	5,342.87						19,159.27
54	CONSERJE	15,056.45	3,911.66						15,056.45
55	ASEADORA	15,056.45	14,539.38						15,056.45
56	VIGILANTE	15,056.45	4,453.09						15,056.45
57	LIMPIA VIDRIOS	15,056.45	9,835.08						15,056.45
58	VIGILANTE	15,056.45	7,569.47						15,056.45
59	VIGILANTE	15,056.45	213.52				18,067.74		33,124.19
60	JARDINERO	15,056.45	4,430.72						15,056.45
61	ASEADORA	15,056.45	9,082.41				18,067.74		33,124.19
62	VIGILANTE	15,056.45	5,264.59						15,056.45
63	VIGILANTE	15,056.45	797.46				6,022.58		21,079.03
64	CONSERJE	20,078.00	68.08						20,078.00
65	ASEADORA	15,056.45	2,393.41						15,056.45
66	VIGILANTE	15,056.45	5,666.01						15,056.45
67	JEFE	38,000.00	34,235.96						38,000.00
68	SECRETARIA	26,867.85	7,276.47						26,867.85
69	MOTORISTA	18,829.50	15,787.99						18,829.50
GERENCIA FINANCIERA									
70	GERENCIA FINANCIERA	55,000.00	46,463.23						55,000.00
71	ASISTENTE	35,164.80	32,339.68						35,164.80
72	CONSERJE	16,359.50	63.66						16,359.50
TESORERIA									
73	ENCARGADO DEP. BILLETES	20,885.98	45.64						20,885.98
74	AYUDANTE DEPOSITO DE BILETE	16,518.80	18.88						16,518.80
75	ENCARGADO DE BOVEDA	23,998.00	3,362.48						23,998.00
76	PAGADOR	43,012.88	7,880.14						43,012.88
77	TESORERO	49,172.06	37,521.44						49,172.06
CONTABILIDAD									
78	CONTADOR I	34,759.87	513.71						34,759.87
79	CONTADOR	22,066.54	739.42						22,066.54
81	ASISTENTE	27,882.80	6,462.23						27,882.80
82	CONTADOR II	47,999.89	16,549.81						47,999.89
83	CONTADOR I	44,341.96	30,958.12						44,341.96
84	AUXILIAR DE ARCHIVOS	28,627.67	7.00						28,627.67
REVISION DE PREMIOS									
85	REVISOR	35,748.47	770.41				50,047.86		85,796.33
86	REVISOR	15,056.45	12,763.25						15,056.45
87	REVISOR	33,034.57	1,265.22				46,248.40		79,282.97
88	REVISORA	29,900.00	29,485.73						29,900.00
89	REVISOR	19,359.50	2,591.91						19,359.50
90	SECRETARIA	43,318.34	12,298.93						43,318.34

91	REVISOR	34,854.01	4,192.36							34,854.01
92	JEFE	60,395.86	22,708.08							60,395.86
93	SUPERVISOR	39,897.33	10,904.37							39,897.33
94	RECEPTOR DE REMESAS	37,976.32	1,131.19							37,976.32
95	REVISOR	24,689.27	858.64							24,689.27
GERENCIA DE RECURSOS HUMANOS										
96	TOMADORA DE TIEMPO	44,322.76	9,531.80							44,322.76
97	MEDICO DE PLANTA	46,412.36	9.09							46,412.36
98	ASISTENTE	44,070.32	12,897.00							44,070.32
99	GERENTE	51,112.13	40,735.87							51,112.13
100	AUXILIAR DE PERSONAL	24,697.61	6,446.37							24,697.61
101	AUXILIAR DE CLAUSULAS	36,397.92	1,359.54							36,397.92
102	SECRETARIA	44,366.01	196.61							44,366.01
103	AUXILIAR DE CLAUSULAS	39,824.24	6,282.45							39,824.24
PLANILLAS										
104	SUPERVISOR	29,445.60	987.31							29,445.60
105	CONTADOR II	51,111.07	5,778.11							51,111.07
106	CONTADOR I	38,153.72	1,417.62							38,153.72
FONDO DE PREVISIÓN SOCIAL										
107	JEFE	35,791.61	32,631.57							35,791.61
108	SECRETARIA	41,422.13	9,847.02							41,422.13
109	CONTADOR	28,538.26	14,167.53							28,538.26
110	OFICIAL ADMINISTRATIVO	15,056.45	11,133.29							15,056.45
111	ANALISTA DE CREDITO	30,395.72	14,327.15							30,395.72
UNIDAD DE ASESORIA LEGAL										
112	JEFE	50,000.00	49,633.49							50,000.00
113	PROCURADOR	34,764.13	29,963.13							34,764.13
UNIDAD DE PLANIFICACIÓN										
114	PLANIFICADOR	20,392.31	6,888.24							20,392.31
115	JEFE	49,683.00	43,806.30							49,683.00
UNIDAD DE INFORMATICA										
117	JEFE	50,000.00	36,012.47							50,000.00
118	SECRETARIA	42,460.00	8,201.52							42,460.00
119	ANALISTA DE REDES	28,797.71	1,043.77							28,797.71
120	PROGRAMADOR	26,203.07	25,012.22							26,203.07
121	ANALISTA PROGRAMADOR	43,196.57	2,487.96							43,196.57
122	PROGRAMADOR	25,066.80	19,034.82							25,066.80
123	PROGRAMADOR	25,066.80	23,332.29							25,066.80
UNIDAD DE AUDITORIA INTERNA										
124	SECRETARIA	18,132.00	13,890.15							18,132.00
125	AUDITOR	21,173.74	438.59							21,173.74
126	AUDITOR I	23,703.53	4,931.55							23,703.53
127	AUDITOR	19,687.00	6.17							19,687.00
128	JEFE	45,000.00	39,294.76					18,000.00		63,000.00
129	ASISTENTE	40,000.00	28,503.49							40,000.00
130	AUDITOR	19,000.00	15,683.49							19,000.00
DEPARTAMENTO DE PRODUCCIÓN										
131	GERENTE DE IMPRENTA	50,000.00	43,054.14							50,000.00
132	PRENSISTA	42,052.08	798.82							42,052.08
133	PRENSISTA	47,215.32	61.56							47,215.32
134	ENCARGADO DE MANTENIMIENTO	35,054.49	330.07							35,054.49
135	CAJISTA	29,603.00	17,989.56							29,603.00
136	PRENSISTA	16,359.50	8,659.21					19,631.40		35,990.90
137	SECRETARIA	27,548.54	14.47							27,548.54
138	PRENSISTA	19,466.37	27.97							19,466.37

139	DISEÑADOR GRAFICO	21,208.35	17,751.75					8,483.34		29,691.69
140	PRENSISTA	16,980.20	795.29							16,980.20
141	GUILLOTINISTA	21,371.59	365.54							21,371.59
142	PRENSISTA	26,723.57	10.95							26,723.57
143	AUXILIAR DE PRODUCCION	15,056.45	1,307.56							15,056.45
144	CONSERJE	15,056.45	7,460.13							15,056.45
145	SUPERVISOR	19,047.68	1,022.28							19,047.68
146	AYUDANTE DE MANTENIMIENTO	15,056.45	10,184.22							15,056.45
148	RECEPTOR DE BILLETES	15,056.45	675.09					18,067.74		33,124.19
149	TECNICO MONTAJISTA	15,056.45	6,992.19							15,056.45
150	TECNICO MONTAJISTA	21,662.42	366.28							21,662.42
151	JEFE	34,957.95	5,536.84							34,957.95
DEPARTAMENTO DE CONTROL DE CALIDAD										
152	JEFE	40,000.00	28,090.50							40,000.00
153	SELLADOR DE BOLSAS	18,968.67	51.17							18,968.67
154	SECRETARIA	34,946.15	12,699.65							34,946.15
156	REVISOR	36,611.98	5,565.84							36,611.98
157	ASISTENTE	47,092.39	682.88							47,092.39
158	REVISOR II	47,092.39	8,991.43							47,092.39
159	COMPAGINADOR	15,056.45	7,861.71							15,056.45
160	COMPAGINADOR	16,059.50	15,692.99							16,059.50
161	COMPAGINADOR	17,028.56	5,556.77							17,028.56
162	REV LOT MAYOR	21,345.14	45.09							21,345.14
163	COMPAGINADOR	18,435.11	0.00							18,435.11
164	REV LOT MAYOR	24,790.34	599.76							24,790.34
165	REVISOR LOTERIA MENOR	34,277.19	7,775.40							34,277.19
166	REVISOR DE LOTERIA MAYOR	32,597.67	1,034.16							32,597.67
167	COMPAGINADOR	17,137.52	1,288.73							17,137.52
168	COMPAGINADOR	16,359.50	992.23							16,359.50
GERENCIA DE LOTERÍA										
169	GERENTE	41,604.00	30,866.47							41,604.00
DEPARTAMENTO DE MERCADEO										
170	JEFE DE MERCADEO	31,000.00	22,886.39							31,000.00
171	ASISTENTE	28,797.71	7,557.14							28,797.71
172	SUPERVISOR DE ZONA	18,000.00	9,090.67							18,000.00
173	JEFE DE PUBLICIDAD	25,000.00	22,983.14							25,000.00
174	COORDINADOR DE PUBLICIDAD	40,402.36	19,095.92							40,402.36
175	SUPERVISOR DE ZONA	20,000.00	19,433.49							20,000.00
176	TECNICO EN MERCADEO	29,700.00	27,280.56							29,700.00
177	ATENCION AL CLIENTE	18,000.00	500.92							18,000.00
178	SUPERVISOR Y COORDINADOR DE SORTEO	27,823.09	871.88							27,823.09
179	SUPERVISOR DE ZONA	20,000.00	6,091.46							20,000.00
DEPARTAMENTO DE VENTAS										
180	JEFE	31,000.00	21,230.25					12,400.00		43,400.00
TOTAL:		5,002,459.51	2,105,665.08	0.00	0.00	0.00	0.00	399,167.59	0.00	#¡VALOR!

