

| | | | | | | | | | | | |
|--|--------------------------------|-------|---|-------------------------------|--|---------------------|-------------------|-------------------|-------------------|--------------|---------------------|
| 4.1 | 1 | 54200 | Eje de Prevencion de Violencia | Monte Verde | Ojo de Agua, Plan de Barrio, Naranjo, Santa Cruz, Zacatal Suyapa, Chorrera Aspera, Agua Caliente, La Ceibita | 202,065.16 | 50,516.29 | 50,516.29 | 50,516.29 | 202,065.16 | |
| 4.2 | 2 | 54200 | Eje de Economia | Monte Verde | Ojo de Agua, Plan de Barrio, Naranjo, Santa Cruz, Zacatal Suyapa, Chorrera Aspera, Agua Caliente, La Ceibita | 303,097.75 | 75,774.44 | 75,774.44 | 75,774.44 | 303,097.75 | |
| 4.3 | 3 | 54200 | Eje de Participacion Social y Politica | Monte Verde | Ojo de Agua, Plan de Barrio, Naranjo, Santa Cruz, Zacatal Suyapa, Chorrera Aspera, Agua Caliente, La Ceibita | 101,032.58 | 25,258.15 | 25,258.15 | 25,258.15 | 101,032.58 | |
| 4.4 | 4 | 54200 | Eje de Salud | Monte Verde | Ojo de Agua, Plan de Barrio, Naranjo, Santa Cruz, Zacatal Suyapa, Chorrera Aspera, Agua Caliente, La Ceibita | 202,065.16 | 50,516.29 | 50,516.29 | 50,516.29 | 202,065.16 | |
| 4.5 | 5 | 54200 | Eje de Educacion | Monte Verde | Ojo de Agua, Plan de Barrio, Naranjo, Santa Cruz, Zacatal Suyapa, Chorrera Aspera, Agua Caliente, La Ceibita | 101,032.58 | 25,258.15 | 25,258.15 | 25,258.15 | 101,032.58 | |
| 4.6 | 6 | 54200 | Eje de Ambiente | Monte Verde | Ojo de Agua, Plan de Barrio, Naranjo, Santa Cruz, Zacatal Suyapa, Chorrera Aspera, Agua Caliente, La Ceibita | 101,032.59 | 25,258.15 | 25,258.15 | 25,258.15 | 101,032.59 | |
| SUB TOTAL | | | | | | 1,010,325.82 | 252,581.46 | 252,581.46 | 252,581.46 | - | 1,010,325.82 |
| 5 | SECTOR VIVIENDA | | | | | | | | | | |
| 5.1 | 1 | 23400 | Construccion y Mejoramiento de Viviendas Populares en el Municipio de San Francisco de Opalaca | Monte Verde | Ojo de Agua, Plan de Barrio, Naranjo, Santa Cruz, Zacatal Suyapa, Chorrera Aspera, Agua Caliente, La Ceibita | 1,112,000.00 | 278,000.00 | 278,000.00 | 278,000.00 | 1,112,000.00 | |
| 5.2 | 2 | 47210 | Ampliacion al Proyecto de Construccion de Energia Eletrica, ubicado en Barrio San Matias, Comunidad de Ojo de Agua, San Francisco de Opalaca | Barrio el Centro, Monte Verde | | 1,500,000.00 | 375,000.00 | 375,000.00 | 375,000.00 | 1,500,000.00 | |
| 5.3 | 3 | 47110 | Mejoramiento de Cielo Raso en Casa Cultural, ubicado en la Comunidad de Ojo de Agua, San Francisco de Opalaca | | Ojo de Agua | 250,000.00 | 62,500.00 | 62,500.00 | 62,500.00 | 250,000.00 | |
| 5.4 | 4 | 47110 | Contraparte Municipal en Construccion de Cocina / Comedor de Casa Cultural, ubicado en la Comunidad de Plan de Barrio, San Francisco de Opalaca, Intibuca | | Plan de Barrio | 38,000.00 | 9,500.00 | 9,500.00 | 9,500.00 | 38,000.00 | |
| 5.5 | 5 | 47110 | Construccion de Casa Cultural, ubicado en la Comunidad de Santa Maria, San Francisco de Opalaca, Intibuca | | Santa Maria | 500,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 500,000.00 | |
| 5.6 | 6 | 47110 | Construccion de Cerca Perimetral en previo Comunitario de Casco Urbano , Comunidad de Monte Verde | Monte Verde | | 350,000.00 | 87,500.00 | 87,500.00 | 87,500.00 | 350,000.00 | |
| SUB TOTAL | | | | | | 3,750,000.00 | 937,500.00 | 937,500.00 | 937,500.00 | - | 3,750,000.00 |
| FORTALECIMIENTO CULTURAL Y CONVIVENCIA SOCIAL | | | | | | | | | | | |
| 1 | PARTICIPACION CIUDADANA | | | | | | | | | | |
| 1.1 | 1 | 54200 | Actividades Ciudadanas | Monte Verde | Ojo de Agua, Plan de Barrio, Naranjo, Santa Cruz, Zacatal Suyapa, Chorrera Aspera, Agua Caliente, La Ceibita | 500,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 500,000.00 | |

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|-----|---|-------|--|--------------------------|--|----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|----------------------|
| 3.1 | 1 | 23400 | Mejoramiento, Ampliacion y Balastreo de Calles terciarias en los Sectores de: Ojo de Agua, La Ceibita, Chorrera Aspera, Zacatal Suyapa, El Naranjo y Monte Verde | | Ojo de Agua, La Ceibita, Chorrera Aspera, Zacatal Suyapa, El Naranjo y Monte Verde | 300,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | | 300,000.00 | |
| | | | SUB TOTAL | | | 300,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | - | 300,000.00 | |
| | | | SECTOR INFRAESTRUCTURA | | | | | | | | | |
| 1 | | | FONDO DE TRANSFERENCIA MUNICIPAL | | | | | | | | | |
| 1.1 | 1 | 54200 | Cuota a Mancomunidad | San Francisco de Opalaca | San Francisco de Opalaca | 480,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | | 480,000.00 | |
| 1.2 | 2 | 55110 | Tribunal Superior de Cuentas | San Francisco de Opalaca | San Francisco de Opalaca | 202,065.16 | 202,065.16 | - | - | 0.00 | 202,065.16 | |
| 1.3 | 3 | 54200 | Asociacion de Municipios de Honduras | San Francisco de Opalaca | San Francisco de Opalaca | 4,929.68 | 4,929.68 | - | - | 0.00 | 4,929.68 | |
| | | | SUB TOTAL | | | 686,994.84 | 326,994.84 | 120,000.00 | 120,000.00 | 120,000.00 | - | 686,994.84 |
| 6 | | | INFRAESTRUCTURA | | | | | | | | | |
| 2.1 | 1 | 23400 | Construccion de Casa Comunal, Comunidad de Agua Caliente | | Agua Caliente | 666,828.40 | 166,707.10 | 166,707.10 | 166,707.10 | 166,707.10 | 666,828.40 | |
| 2.2 | 2 | 47210 | Construccion de Casa Comunal, Comunidad de Las Crucitas | | La Crucitas | 666,828.39 | 166,707.10 | 166,707.10 | 166,707.10 | 166,707.10 | 666,828.39 | |
| 2.3 | 3 | 23400 | | | | | | | | | - | |
| | | | SUB TOTAL | | | 1,333,656.79 | 333,414.20 | 333,414.20 | 333,414.20 | 333,414.20 | - | 1,333,656.79 |
| 1 | | | INVERSION PROPIA MUNICIPAL | | | | | | | | | |
| 1.1 | 1 | 47210 | Mejoramiento, Ampliacion y Balastreo de Calles terciarias en los Sectores de: Ojo de Agua, La Ceibita, Chorrera Aspera, Zacatal Suyapa, El Naranjo y Monte Verde | | Ojo de Agua, La Ceibita, Chorrera Aspera, Zacatal Suyapa, El Naranjo y Monte Verde | 225,000.00 | 56,250.00 | 56,250.00 | 56,250.00 | 56,250.00 | 225,000.00 | |
| | | | SUB TOTAL | | | 225,000.00 | 56,250.00 | 56,250.00 | 56,250.00 | 56,250.00 | - | |
| | | | | | | 16,390,213.07 | 4,252,799.40 | 4,015,804.56 | 4,015,804.56 | 4,015,804.56 | 225,000.00 | 16,165,213.07 |

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