

Quiero

OFICIO-SGP-1721-2024

El Ocotal, Francisco Morazán, 17 de julio del 2024

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a junio del año 2024.

Documentos del Gasto Pendientes de Pago

Mes	Valor
junio 2024	L. 237,293,510.08

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante junio 2024

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	1,039,411,763.75	855,431,777.02		183,979,986.73
200	Servicios no Personales	144,215,268.69	98,030,314.32	324,675.57	45,860,278.80
300	Materiales y Suministros	229,030,193.26	93,239,438.96	3,398,760.96	132,391,993.34
400	Bienes Capitalizables	8,358,372.78	19,738,170.06		-11,379,797.28
500	Transferencias	41,220,625.00	0.0		41,220,625.00
	Total	L.1,462,236,223.48	L.1,066,439,700.36	L.3,723,436.53	L.392,073,085.79

Atentamente,


Lic. Alejandra Valle Flores
Subgerente de Presupuesto
C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	7,363,911,133.00	24,441,106.00	7,388,352,239.00	1,039,411,763.75	1,039,411,763.75	1,039,411,763.75	855,431,777.02	0.00	0.00	183,979,986.73	6,348,811,166.25	6,348,811,166.25	6,348,811,166.25
GA	001		GERENCIA CENTRAL	7,363,911,133.00	24,441,106.00	7,388,352,239.00	1,039,411,763.75	1,039,411,763.75	1,039,411,763.75	855,431,777.02	0.00	0.00	183,979,986.73	6,348,811,166.25	6,348,811,166.25	6,348,811,166.25
UE	001		DESPACHO MINISTERIAL	17,609,303.00	0.00	17,609,303.00	1,910,834.68	1,910,834.68	1,910,834.68	1,929,108.99	0.00	0.00	-18,274.31	15,569,159.32	15,569,159.32	15,569,159.32
Pr	01		ACTIVIDADES CENTRALES	17,609,303.00	0.00	17,609,303.00	1,910,834.68	1,910,834.68	1,910,834.68	1,929,108.99	0.00	0.00	-18,274.31	15,569,159.32	15,569,159.32	15,569,159.32
SPr	0		-	17,609,303.00	0.00	17,609,303.00	1,910,834.68	1,910,834.68	1,910,834.68	1,929,108.99	0.00	0.00	-18,274.31	15,569,159.32	15,569,159.32	15,569,159.32
Py	0		-	17,609,303.00	0.00	17,609,303.00	1,910,834.68	1,910,834.68	1,910,834.68	1,929,108.99	0.00	0.00	-18,274.31	15,569,159.32	15,569,159.32	15,569,159.32
Obra	1		DIRECCION Y COORDINACION SUPERIOR	17,609,303.00	0.00	17,609,303.00	1,910,834.68	1,910,834.68	1,910,834.68	1,929,108.99	0.00	0.00	-18,274.31	15,569,159.32	15,569,159.32	15,569,159.32
		100	SERVICIOS PERSONALES	17,609,303.00	0.00	17,609,303.00	1,910,834.68	1,910,834.68	1,910,834.68	1,929,108.99	0.00	0.00	-18,274.31	15,569,159.32	15,569,159.32	15,569,159.32
		11100	Sueldos Básicos	12,222,311.00	0.00	12,222,311.00	995,245.84	995,245.84	995,245.84	995,245.84	0.00	0.00	0.00	11,227,065.16	11,227,065.16	11,227,065.16
		11510	Decimotercer Mes	1,018,526.00	0.00	1,018,526.00	0.00	0.00	0.00	0.00	0.00	0.00	889,217.00	889,217.00	889,217.00	
		11520	Decimocuarto Mes	1,018,526.00	0.00	1,018,526.00	756,245.84	756,245.84	756,245.84	756,245.84	0.00	0.00	0.00	262,280.16	262,280.16	262,280.16
		11600	Complementos	673,753.00	0.00	673,753.00	109,343.00	109,343.00	109,343.00	109,343.00	0.00	0.00	0.00	564,410.00	564,410.00	564,410.00
		11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	1,772,236.00	0.00	1,772,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,772,236.00	1,772,236.00	1,772,236.00
		11750	Contribuciones para Seguro Social	303,951.00	0.00	303,951.00	0.00	0.00	0.00	18,274.31	0.00	0.00	-18,274.31	303,951.00	303,951.00	303,951.00
		14300	Gastos de Representacion en el Pais	600,000.00	0.00	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00
UE	002		SECRETARIA GENERAL	8,977,961.00	0.00	8,977,961.00	881,658.33	881,658.33	881,658.33	887,311.25	0.00	0.00	-5,652.92	8,096,302.67	8,096,302.67	8,096,302.67
Pr	01		ACTIVIDADES CENTRALES	8,977,961.00	0.00	8,977,961.00	881,658.33	881,658.33	881,658.33	887,311.25	0.00	0.00	-5,652.92	8,096,302.67	8,096,302.67	8,096,302.67
SPr	0		-	8,977,961.00	0.00	8,977,961.00	881,658.33	881,658.33	881,658.33	887,311.25	0.00	0.00	-5,652.92	8,096,302.67	8,096,302.67	8,096,302.67
Py	0		-	8,977,961.00	0.00	8,977,961.00	881,658.33	881,658.33	881,658.33	887,311.25	0.00	0.00	-5,652.92	8,096,302.67	8,096,302.67	8,096,302.67
Obra	2		SERVICIOS DE SECRETARIA GENERAL	8,977,961.00	0.00	8,977,961.00	881,658.33	881,658.33	881,658.33	887,311.25	0.00	0.00	-5,652.92	8,096,302.67	8,096,302.67	8,096,302.67
		100	SERVICIOS PERSONALES	8,977,961.00	0.00	8,977,961.00	881,658.33	881,658.33	881,658.33	887,311.25	0.00	0.00	-5,652.92	8,096,302.67	8,096,302.67	8,096,302.67
		11100	Sueldos Básicos	6,357,292.00	0.00	6,357,292.00	485,685.00	485,685.00	485,685.00	483,085.00	0.00	0.00	2,600.00	5,871,607.00	5,871,607.00	5,871,607.00
		11510	Decimotercer Mes	529,775.00	0.00	529,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,775.00	529,775.00	529,775.00
		11520	Decimocuarto Mes	529,775.00	0.00	529,775.00	378,460.00	378,460.00	378,460.00	378,460.00	0.00	0.00	0.00	151,315.00	151,315.00	151,315.00
		11600	Complementos	494,933.00	0.00	494,933.00	17,513.33	17,513.33	17,513.33	17,513.33	0.00	0.00	0.00	477,419.67	477,419.67	477,419.67
		11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	921,808.00	0.00	921,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,808.00	921,808.00	921,808.00
		11750	Contribuciones para Seguro Social	144,378.00	0.00	144,378.00	0.00	0.00	0.00	8,252.92	0.00	0.00	-8,252.92	144,378.00	144,378.00	144,378.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	2,715,520.00	0.00	2,715,520.00	218,918.00	218,918.00	218,918.00	221,275.98	0.00	0.00	-2,357.98	2,496,602.00	2,496,602.00	2,496,602.00
Pr	01		ACTIVIDADES CENTRALES	2,715,520.00	0.00	2,715,520.00	218,918.00	218,918.00	218,918.00	221,275.98	0.00	0.00	-2,357.98	2,496,602.00	2,496,602.00	2,496,602.00
SPr	0		-	2,715,520.00	0.00	2,715,520.00	218,918.00	218,918.00	218,918.00	221,275.98	0.00	0.00	-2,357.98	2,496,602.00	2,496,602.00	2,496,602.00
Py	0		-	2,715,520.00	0.00	2,715,520.00	218,918.00	218,918.00	218,918.00	221,275.98	0.00	0.00	-2,357.98	2,496,602.00	2,496,602.00	2,496,602.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	2,715,520.00	0.00	2,715,520.00	218,918.00	218,918.00	218,918.00	221,275.98	0.00	0.00	-2,357.98	2,496,602.00	2,496,602.00	2,496,602.00
		100	SERVICIOS PERSONALES	2,715,520.00	0.00	2,715,520.00	218,918.00	218,918.00	218,918.00	221,275.98	0.00	0.00	-2,357.98	2,496,602.00	2,496,602.00	2,496,602.00
		11100	Sueldos Básicos	1,913,544.00	0.00	1,913,544.00	110,309.00	110,309.00	110,309.00	110,309.00	0.00	0.00	0.00	1,803,235.00	1,803,235.00	1,803,235.00
		11510	Decimotercer Mes	159,462.00	0.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00



República de Honduras

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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN-TRF	159,462.00	0.00	159,462.00	81,309.00	81,309.00	81,309.00	81,309.00	0.00	0.00	0.00	78,153.00	78,153.00	78,153.00
11600	Complementos	0	SIN-TRF	152,396.00	0.00	152,396.00	27,300.00	27,300.00	27,300.00	27,300.00	0.00	0.00	0.00	125,096.00	125,096.00	125,096.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	277,464.00	0.00	277,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,464.00	277,464.00	277,464.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	53,192.00	0.00	53,192.00	0.00	0.00	0.00	2,357.98	0.00	0.00	-2,357.98	53,192.00	53,192.00	53,192.00
UE	004 AUDITORIA INTERNA			1,902,615.00	0.00	1,902,615.00	168,486.00	168,486.00	168,486.00	169,664.99	0.00	0.00	-1,178.99	1,734,129.00	1,734,129.00	1,734,129.00
Pr	01 ACTIVIDADES CENTRALES			1,902,615.00	0.00	1,902,615.00	168,486.00	168,486.00	168,486.00	169,664.99	0.00	0.00	-1,178.99	1,734,129.00	1,734,129.00	1,734,129.00
SPr	0 -			1,902,615.00	0.00	1,902,615.00	168,486.00	168,486.00	168,486.00	169,664.99	0.00	0.00	-1,178.99	1,734,129.00	1,734,129.00	1,734,129.00
Py	0 -			1,902,615.00	0.00	1,902,615.00	168,486.00	168,486.00	168,486.00	169,664.99	0.00	0.00	-1,178.99	1,734,129.00	1,734,129.00	1,734,129.00
Obra	4 CONTRALORIA INTERNA			1,902,615.00	0.00	1,902,615.00	168,486.00	168,486.00	168,486.00	169,664.99	0.00	0.00	-1,178.99	1,734,129.00	1,734,129.00	1,734,129.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,902,615.00	0.00	1,902,615.00	168,486.00	168,486.00	168,486.00	169,664.99	0.00	0.00	-1,178.99	1,734,129.00	1,734,129.00	1,734,129.00
11100	Sueldos Básicos	0	SIN-TRF	1,342,092.00	0.00	1,342,092.00	90,443.00	90,443.00	90,443.00	90,443.00	0.00	0.00	0.00	1,251,649.00	1,251,649.00	1,251,649.00
11510	Decimotercer Mes	0	SIN-TRF	111,841.00	0.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11520	Decimocuarto Mes	0	SIN-TRF	111,841.00	0.00	111,841.00	74,943.00	74,943.00	74,943.00	74,943.00	0.00	0.00	0.00	36,898.00	36,898.00	36,898.00
11600	Complementos	0	SIN-TRF	111,841.00	0.00	111,841.00	3,100.00	3,100.00	3,100.00	3,100.00	0.00	0.00	0.00	108,741.00	108,741.00	108,741.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	194,604.00	0.00	194,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,604.00	194,604.00	194,604.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	30,396.00	0.00	30,396.00	0.00	0.00	0.00	1,178.99	0.00	0.00	-1,178.99	30,396.00	30,396.00	30,396.00
UE	005 GERENCIA ADMINISTRATIVA			68,130,355.00	0.00	68,130,355.00	3,135,750.35	3,135,750.35	3,135,750.35	3,164,972.52	0.00	0.00	-29,222.17	64,994,604.65	64,994,604.65	64,994,604.65
Pr	01 ACTIVIDADES CENTRALES			68,130,355.00	0.00	68,130,355.00	3,135,750.35	3,135,750.35	3,135,750.35	3,164,972.52	0.00	0.00	-29,222.17	64,994,604.65	64,994,604.65	64,994,604.65
SPr	0 -			68,130,355.00	0.00	68,130,355.00	3,135,750.35	3,135,750.35	3,135,750.35	3,164,972.52	0.00	0.00	-29,222.17	64,994,604.65	64,994,604.65	64,994,604.65
Py	0 -			68,130,355.00	0.00	68,130,355.00	3,135,750.35	3,135,750.35	3,135,750.35	3,164,972.52	0.00	0.00	-29,222.17	64,994,604.65	64,994,604.65	64,994,604.65
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			68,130,355.00	0.00	68,130,355.00	3,135,750.35	3,135,750.35	3,135,750.35	3,164,972.52	0.00	0.00	-29,222.17	64,994,604.65	64,994,604.65	64,994,604.65
	Grupo Gasto: 100 SERVICIOS PERSONALES			68,130,355.00	0.00	68,130,355.00	3,135,750.35	3,135,750.35	3,135,750.35	3,164,972.52	0.00	0.00	-29,222.17	64,994,604.65	64,994,604.65	64,994,604.65
11100	Sueldos Básicos	0	SIN-TRF	21,734,436.00	0.00	21,734,436.00	1,721,815.84	1,721,815.84	1,721,815.84	1,718,615.84	0.00	0.00	3,200.00	20,012,620.16	20,012,620.16	20,012,620.16
11400	Adicionales	0	SIN-TRF	37,405,826.00	0.00	37,405,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,405,826.00	37,405,826.00	37,405,826.00
11510	Decimotercer Mes	0	SIN-TRF	1,811,203.00	0.00	1,811,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,203.00	1,811,203.00	1,811,203.00
11520	Decimocuarto Mes	0	SIN-TRF	1,811,203.00	0.00	1,811,203.00	1,332,061.18	1,332,061.18	1,332,061.18	1,332,061.18	0.00	0.00	0.00	479,141.82	479,141.82	479,141.82
11600	Complementos	0	SIN-TRF	1,631,087.00	0.00	1,631,087.00	81,873.33	81,873.33	81,873.33	81,873.33	0.00	0.00	0.00	1,549,213.67	1,549,213.67	1,549,213.67
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	3,151,495.00	0.00	3,151,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,151,495.00	3,151,495.00	3,151,495.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	585,105.00	0.00	585,105.00	0.00	0.00	0.00	32,422.17	0.00	0.00	-32,422.17	585,105.00	585,105.00	585,105.00
UE	006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPERACION EXTERNA			1,268,187.00	0.00	1,268,187.00	75,300.00	75,300.00	75,300.00	75,889.49	0.00	0.00	-589.49	1,192,887.00	1,192,887.00	1,192,887.00
Pr	01 ACTIVIDADES CENTRALES			1,268,187.00	0.00	1,268,187.00	75,300.00	75,300.00	75,300.00	75,889.49	0.00	0.00	-589.49	1,192,887.00	1,192,887.00	1,192,887.00
SPr	0 -			1,268,187.00	0.00	1,268,187.00	75,300.00	75,300.00	75,300.00	75,889.49	0.00	0.00	-589.49	1,192,887.00	1,192,887.00	1,192,887.00
Py	0 -			1,268,187.00	0.00	1,268,187.00	75,300.00	75,300.00	75,300.00	75,889.49	0.00	0.00	-589.49	1,192,887.00	1,192,887.00	1,192,887.00
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,268,187.00	0.00	1,268,187.00	75,300.00	75,300.00	75,300.00	75,889.49	0.00	0.00	-589.49	1,192,887.00	1,192,887.00	1,192,887.00



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,268,187.00	0.00	1,268,187.00	75,300.00	75,300.00	75,300.00	75,889.49	0.00	0.00	-589.49	1,192,887.00	1,192,887.00	1,192,887.00
11100	Sueldos Básicos	0	SIN-TRF	898,200.00	0.00	898,200.00	40,650.00	40,650.00	40,650.00	40,650.00	0.00	0.00	0.00	857,550.00	857,550.00	857,550.00
11510	Decimotercer Mes	0	SIN-TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11520	Decimocuarto Mes	0	SIN-TRF	74,850.00	0.00	74,850.00	33,150.00	33,150.00	33,150.00	33,150.00	0.00	0.00	0.00	41,700.00	41,700.00	41,700.00
11600	Complementos	0	SIN-TRF	74,850.00	0.00	74,850.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	73,350.00	73,350.00	73,350.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	130,239.00	0.00	130,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,239.00	130,239.00	130,239.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	15,198.00	0.00	15,198.00	0.00	0.00	0.00	589.49	0.00	0.00	-589.49	15,198.00	15,198.00	15,198.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	145,387,674.94	145,387,674.94	145,387,674.94	145,387,674.94	0.00	0.00	0.00	1,140,785,970.06	1,140,785,970.06	1,140,785,970.06
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	145,387,674.94	145,387,674.94	145,387,674.94	145,387,674.94	0.00	0.00	0.00	1,140,785,970.06	1,140,785,970.06	1,140,785,970.06
SPr	0		-	1,286,173,645.00	0.00	1,286,173,645.00	145,387,674.94	145,387,674.94	145,387,674.94	145,387,674.94	0.00	0.00	0.00	1,140,785,970.06	1,140,785,970.06	1,140,785,970.06
Py	0		-	1,286,173,645.00	0.00	1,286,173,645.00	145,387,674.94	145,387,674.94	145,387,674.94	145,387,674.94	0.00	0.00	0.00	1,140,785,970.06	1,140,785,970.06	1,140,785,970.06
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	198,676,354.00	0.00	198,676,354.00	10,708,895.00	10,708,895.00	10,708,895.00	10,708,895.00	0.00	0.00	0.00	187,967,459.00	187,967,459.00	187,967,459.00
Grupo Gasto:	100		SERVICIOS PERSONALES	198,676,354.00	0.00	198,676,354.00	10,708,895.00	10,708,895.00	10,708,895.00	10,708,895.00	0.00	0.00	0.00	187,967,459.00	187,967,459.00	187,967,459.00
11100	Sueldos Básicos	0	SIN-TRF	128,506,745.00	0.00	128,506,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,506,745.00	128,506,745.00	128,506,745.00
11510	Decimotercer Mes	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11520	Decimocuarto Mes	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00	10,708,895.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	14,135,742.00	0.00	14,135,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,135,742.00	14,135,742.00	14,135,742.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	9,316,732.00	0.00	9,316,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,316,732.00	9,316,732.00	9,316,732.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	10,494,717.00	0.00	10,494,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,494,717.00	10,494,717.00	10,494,717.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	4,095,733.00	0.00	4,095,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,095,733.00	4,095,733.00	4,095,733.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,198,065.00	0.00	1,198,065.00	65,100.00	65,100.00	65,100.00	65,100.00	0.00	0.00	0.00	1,132,965.00	1,132,965.00	1,132,965.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,198,065.00	0.00	1,198,065.00	65,100.00	65,100.00	65,100.00	65,100.00	0.00	0.00	0.00	1,132,965.00	1,132,965.00	1,132,965.00
11100	Sueldos Básicos	0	SIN-TRF	781,200.00	0.00	781,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,200.00	781,200.00	781,200.00
11510	Decimotercer Mes	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11520	Decimocuarto Mes	0	SIN-TRF	65,100.00	0.00	65,100.00	65,100.00	65,100.00	65,100.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	85,932.00	0.00	85,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,932.00	85,932.00	85,932.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	56,637.00	0.00	56,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,637.00	56,637.00	56,637.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	63,798.00	0.00	63,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,798.00	63,798.00	63,798.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	15,198.00	0.00	15,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,198.00	15,198.00	15,198.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	10,347,933.00	0.00	10,347,933.00	560,306.00	560,306.00	560,306.00	560,306.00	0.00	0.00	0.00	9,787,627.00	9,787,627.00	9,787,627.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,347,933.00	0.00	10,347,933.00	560,306.00	560,306.00	560,306.00	560,306.00	0.00	0.00	0.00	9,787,627.00	9,787,627.00	9,787,627.00
11100	Sueldos Básicos	0	SIN-TRF	6,723,672.00	0.00	6,723,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,723,672.00	6,723,672.00	6,723,672.00
11510	Decimotercer Mes	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11520	Decimocuarto Mes	0	SIN-TRF	560,306.00	0.00	560,306.00	560,306.00	560,306.00	560,306.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11731	Contribuciones al Instituto de	0	SIN-TRF	739,604.00	0.00	739,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,604.00	739,604.00	739,604.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



17/07/2024 11:43:09

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
	Previsión Militar - Cuota Patronal																	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	487,466.00	0.00	487,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,466.00	487,466.00	487,466.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	549,100.00	0.00	549,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,100.00	549,100.00	549,100.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	167,173.00	0.00	167,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,173.00	167,173.00	167,173.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			1,004,222,983.00	0.00	1,004,222,983.00	130,198,173.94	130,198,173.94	130,198,173.94	130,198,173.94	0.00	0.00	0.00	0.00	0.00	874,024,809.06	874,024,809.06	874,024,809.06
Grupo Gasto:	100 SERVICIOS PERSONALES			1,004,222,983.00	0.00	1,004,222,983.00	130,198,173.94	130,198,173.94	130,198,173.94	130,198,173.94	0.00	0.00	0.00	0.00	0.00	874,024,809.06	874,024,809.06	874,024,809.06
11100	Sueldos Básicos	0	SIN-TRF	649,544,645.00	0.00	649,544,645.00	74,660,578.67	74,660,578.67	74,660,578.67	74,660,578.67	0.00	0.00	0.00	0.00	0.00	574,884,066.33	574,884,066.33	574,884,066.33
11510	Decimotercer Mes	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11520	Decimocuarto Mes	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	53,984,113.62	53,984,113.62	53,984,113.62	53,984,113.62	0.00	0.00	0.00	0.00	0.00	144,606.38	144,606.38	144,606.38
11600	Complementos	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	71,449,910.00	0.00	71,449,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,449,910.00	71,449,910.00	71,449,910.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	47,091,986.00	0.00	47,091,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,091,986.00	47,091,986.00	47,091,986.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	53,046,145.00	0.00	53,046,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,046,145.00	53,046,145.00	53,046,145.00
11734	Contribuciones al Hospital Militar	0	SIN-TRF	15,000,000.00	0.00	15,000,000.00	1,553,481.65	1,553,481.65	1,553,481.65	1,553,481.65	0.00	0.00	0.00	0.00	0.00	13,446,518.35	13,446,518.35	13,446,518.35
11750	Contribuciones para Seguro Social	0	SIN-TRF	5,704,137.00	0.00	5,704,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704,137.00	5,704,137.00	5,704,137.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			71,728,310.00	0.00	71,728,310.00	3,855,200.00	3,855,200.00	3,855,200.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	67,873,110.00	67,873,110.00	67,873,110.00
Grupo Gasto:	100 SERVICIOS PERSONALES			71,728,310.00	0.00	71,728,310.00	3,855,200.00	3,855,200.00	3,855,200.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	67,873,110.00	67,873,110.00	67,873,110.00
11100	Sueldos Básicos	0	SIN-TRF	46,262,400.00	0.00	46,262,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,262,400.00	46,262,400.00	46,262,400.00
11510	Decimotercer Mes	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11520	Decimocuarto Mes	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00	3,855,200.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	5,088,864.00	0.00	5,088,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,088,864.00	5,088,864.00	5,088,864.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	3,354,024.00	0.00	3,354,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,354,024.00	3,354,024.00	3,354,024.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	3,778,096.00	0.00	3,778,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778,096.00	3,778,096.00	3,778,096.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	1,679,326.00	0.00	1,679,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,326.00	1,679,326.00	1,679,326.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)			3,948,959,136.00	24,441,106.00	3,973,400,242.00	684,095,831.32	684,095,831.32	684,095,831.32	684,095,831.32	500,058,568.73	0.00	0.00	184,037,262.59	3,289,304,410.68	3,289,304,410.68	3,289,304,410.68	3,289,304,410.68
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,948,959,136.00	24,441,106.00	3,973,400,242.00	684,095,831.32	684,095,831.32	684,095,831.32	684,095,831.32	500,058,568.73	0.00	0.00	184,037,262.59	3,289,304,410.68	3,289,304,410.68	3,289,304,410.68	3,289,304,410.68
SPr	0 -			3,948,959,136.00	24,441,106.00	3,973,400,242.00	684,095,831.32	684,095,831.32	684,095,831.32	684,095,831.32	500,058,568.73	0.00	0.00	184,037,262.59	3,289,304,410.68	3,289,304,410.68	3,289,304,410.68	3,289,304,410.68
Py	0 -			3,948,959,136.00	24,441,106.00	3,973,400,242.00	684,095,831.32	684,095,831.32	684,095,831.32	684,095,831.32	500,058,568.73	0.00	0.00	184,037,262.59	3,289,304,410.68	3,289,304,410.68	3,289,304,410.68	3,289,304,410.68
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			118,194,396.00	0.00	118,194,396.00	6,816,599.23	6,816,599.23	6,816,599.23	17,278,964.71	0.00	0.00	-10,462,365.48	111,377,796.77	111,377,796.77	111,377,796.77	111,377,796.77	111,377,796.77
Grupo Gasto:	100 SERVICIOS PERSONALES			118,194,396.00	0.00	118,194,396.00	6,816,599.23	6,816,599.23	6,816,599.23	17,278,964.71	0.00	0.00	-10,462,365.48	111,377,796.77	111,377,796.77	111,377,796.77	111,377,796.77	111,377,796.77
11100	Sueldos Básicos	0	SIN-TRF	76,694,021.00	0.00	76,694,021.00	3,025,283.27	3,025,283.27	3,025,283.27	10,244,083.27	0.00	0.00	-7,218,800.00	73,668,737.73	73,668,737.73	73,668,737.73	73,668,737.73	73,668,737.73
11510	Decimotercer Mes	0	SIN-TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,169.00	6,391,169.00	6,391,169.00	6,391,169.00
11520	Decimocuarto Mes	0	SIN-TRF	6,391,169.00	0.00	6,391,169.00	3,069,435.00	3,069,435.00	3,069,435.00	6,094,718.27	0.00	0.00	-3,025,283.27	3,321,734.00	3,321,734.00	3,321,734.00	3,321,734.00	3,321,734.00
11600	Complementos	0	SIN-TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	218,282.21	0.00	0.00	-218,282.21	6,391,169.00	6,391,169.00	6,391,169.00	6,391,169.00	6,391,169.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,436,343.00	0.00	8,436,343.00	314,482.73	314,482.73	314,482.73	314,482.73	0.00	0.00	0.00	8,121,860.27	8,121,860.27	8,121,860.27	8,121,860.27	8,121,860.27
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	5,560,317.00	0.00	5,560,317.00	207,272.96	207,272.96	207,272.96	207,272.96	0.00	0.00	0.00	5,353,044.04	5,353,044.04	5,353,044.04	5,353,044.04	5,353,044.04



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
	Riesgos Especiales																	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	6,263,345.00	0.00	6,263,345.00	200,125.27	200,125.27	200,125.27	200,125.27	0.00	0.00	0.00	6,063,219.73	6,063,219.73	6,063,219.73		
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,066,863.00	0.00	2,066,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066,863.00	2,066,863.00	2,066,863.00		
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			3,830,764,740.00	24,441,106.00	3,855,205,846.00	677,279,232.09	677,279,232.09	677,279,232.09	482,779,604.02	0.00	0.00	194,499,628.07	3,177,926,613.91	3,177,926,613.91	3,177,926,613.91		
Grupo Gasto:	100 SERVICIOS PERSONALES			3,830,764,740.00	24,441,106.00	3,855,205,846.00	677,279,232.09	677,279,232.09	677,279,232.09	482,779,604.02	0.00	0.00	194,499,628.07	3,177,926,613.91	3,177,926,613.91	3,177,926,613.91		
11100	Sueldos Básicos	0	SIN-TRF	2,403,863,085.00	0.00	2,403,863,085.00	260,451,223.40	260,451,223.40	260,451,223.40	260,451,223.40	0.00	0.00	0.00	2,143,411,861.60	2,143,411,861.60	2,143,411,861.60		
11400	Adicionales	0	SIN-TRF	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00		
11510	Decimotercer Mes	0	SIN-TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00		
11520	Decimocuarto Mes	0	SIN-TRF	200,321,923.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00	200,321,923.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00		
11600	Complementos	0	SIN-TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00		
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	264,424,939.00	0.00	264,424,939.00	86,448,875.11	86,448,875.11	86,448,875.11	0.00	0.00	0.00	86,448,875.11	177,976,063.89	177,976,063.89	177,976,063.89		
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	174,280,074.00	0.00	174,280,074.00	29,581,463.78	29,581,463.78	29,581,463.78	0.00	0.00	0.00	29,581,463.78	144,698,610.22	144,698,610.22	144,698,610.22		
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	171,179,562.00	0.00	171,179,562.00	78,469,289.18	78,469,289.18	78,469,289.18	0.00	0.00	0.00	78,469,289.18	92,710,272.82	92,710,272.82	92,710,272.82		
11750	Contribuciones para Seguro Social	0	SIN-TRF	80,752,111.00	0.00	80,752,111.00	11,478,877.65	11,478,877.65	11,478,877.65	11,478,877.65	0.00	0.00	0.00	69,273,233.35	69,273,233.35	69,273,233.35		
12100	Sueldos Básicos	0	SIN-TRF	60,900,000.00	0.00	60,900,000.00	6,893,499.99	6,893,499.99	6,893,499.99	6,893,499.99	0.00	0.00	0.00	54,006,500.01	54,006,500.01	54,006,500.01		
12410	Decimotercer Mes	0	SIN-TRF	6,400,000.00	0.00	6,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,000.00	6,400,000.00	6,400,000.00		
12420	Decimocuarto Mes	0	SIN-TRF	5,155,899.00	0.00	5,155,899.00	3,634,079.98	3,634,079.98	3,634,079.98	3,634,079.98	0.00	0.00	0.00	1,521,819.02	1,521,819.02	1,521,819.02		
12550	Contribuciones para Seguro Social	0	SIN-TRF	2,843,301.00	0.00	2,843,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843,301.00	2,843,301.00	2,843,301.00		
16200	Compensaciones	0	SIN-TRF	0.00	24,441,106.00	24,441,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,441,106.00	24,441,106.00	24,441,106.00		
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			280,547,785.00	0.00	280,547,785.00	29,656,172.00	29,656,172.00	29,656,172.00	29,656,172.00	0.00	0.00	0.00	250,891,613.00	250,891,613.00	250,891,613.00		
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			280,547,785.00	0.00	280,547,785.00	29,656,172.00	29,656,172.00	29,656,172.00	29,656,172.00	0.00	0.00	0.00	250,891,613.00	250,891,613.00	250,891,613.00		
SPr	0 -			280,547,785.00	0.00	280,547,785.00	29,656,172.00	29,656,172.00	29,656,172.00	29,656,172.00	0.00	0.00	0.00	250,891,613.00	250,891,613.00	250,891,613.00		
Py	0 -			280,547,785.00	0.00	280,547,785.00	29,656,172.00	29,656,172.00	29,656,172.00	29,656,172.00	0.00	0.00	0.00	250,891,613.00	250,891,613.00	250,891,613.00		
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			280,547,785.00	0.00	280,547,785.00	29,656,172.00	29,656,172.00	29,656,172.00	29,656,172.00	0.00	0.00	0.00	250,891,613.00	250,891,613.00	250,891,613.00		
Grupo Gasto:	100 SERVICIOS PERSONALES			280,547,785.00	0.00	280,547,785.00	29,656,172.00	29,656,172.00	29,656,172.00	29,656,172.00	0.00	0.00	0.00	250,891,613.00	250,891,613.00	250,891,613.00		
11100	Sueldos Básicos	0	SIN-TRF	181,251,480.00	0.00	181,251,480.00	14,551,882.00	14,551,882.00	14,551,882.00	14,551,882.00	0.00	0.00	0.00	166,699,598.00	166,699,598.00	166,699,598.00		
11510	Decimotercer Mes	0	SIN-TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00		
11520	Decimocuarto Mes	0	SIN-TRF	15,104,290.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00	15,104,290.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00		
11600	Complementos	0	SIN-TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00		
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	19,937,663.00	0.00	19,937,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,937,663.00	19,937,663.00	19,937,663.00		
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	13,140,732.00	0.00	13,140,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,140,732.00	13,140,732.00	13,140,732.00		
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	14,802,204.00	0.00	14,802,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,802,204.00	14,802,204.00	14,802,204.00		
11750	Contribuciones para Seguro Social	0	SIN-TRF	6,102,836.00	0.00	6,102,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102,836.00	6,102,836.00	6,102,836.00		
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			18,859,570.00	0.00	18,859,570.00	2,042,806.40	2,042,806.40	2,042,806.40	2,042,806.40	0.00	0.00	0.00	16,816,763.60	16,816,763.60	16,816,763.60		
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			18,859,570.00	0.00	18,859,570.00	2,042,806.40	2,042,806.40	2,042,806.40	2,042,806.40	0.00	0.00	0.00	16,816,763.60	16,816,763.60	16,816,763.60		
SPr	0 -			18,859,570.00	0.00	18,859,570.00	2,042,806.40	2,042,806.40	2,042,806.40	2,042,806.40	0.00	0.00	0.00	16,816,763.60	16,816,763.60	16,816,763.60		
Py	0 -			18,859,570.00	0.00	18,859,570.00	2,042,806.40	2,042,806.40	2,042,806.40	2,042,806.40	0.00	0.00	0.00	16,816,763.60	16,816,763.60	16,816,763.60		
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			18,859,570.00	0.00	18,859,570.00	2,042,806.40	2,042,806.40	2,042,806.40	2,042,806.40	0.00	0.00	0.00	16,816,763.60	16,816,763.60	16,816,763.60		



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	18,859,570.00	0.00	18,859,570.00	2,042,806.40	2,042,806.40	2,042,806.40	2,042,806.40	0.00	0.00	0.00	16,816,763.60	16,816,763.60	16,816,763.60
11100	Sueldos Básicos	0	SIN-TRF	12,170,400.00	0.00	12,170,400.00	1,028,606.40	1,028,606.40	1,028,606.40	1,028,606.40	0.00	0.00	0.00	11,141,793.60	11,141,793.60	11,141,793.60
11510	Decimotercer Mes	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11520	Decimocuarto Mes	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00	1,014,200.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,338,744.00	0.00	1,338,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,744.00	1,338,744.00	1,338,744.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	882,354.00	0.00	882,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,354.00	882,354.00	882,354.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	993,916.00	0.00	993,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,916.00	993,916.00	993,916.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	431,556.00	0.00	431,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,556.00	431,556.00	431,556.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	120,775,555.00	0.00	120,775,555.00	12,595,134.20	12,595,134.20	12,595,134.20	12,595,134.20	0.00	0.00	0.00	108,180,420.80	108,180,420.80	108,180,420.80
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	120,775,555.00	0.00	120,775,555.00	12,595,134.20	12,595,134.20	12,595,134.20	12,595,134.20	0.00	0.00	0.00	108,180,420.80	108,180,420.80	108,180,420.80
SPr	0		-	120,775,555.00	0.00	120,775,555.00	12,595,134.20	12,595,134.20	12,595,134.20	12,595,134.20	0.00	0.00	0.00	108,180,420.80	108,180,420.80	108,180,420.80
Py	0		-	120,775,555.00	0.00	120,775,555.00	12,595,134.20	12,595,134.20	12,595,134.20	12,595,134.20	0.00	0.00	0.00	108,180,420.80	108,180,420.80	108,180,420.80
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	120,775,555.00	0.00	120,775,555.00	12,595,134.20	12,595,134.20	12,595,134.20	12,595,134.20	0.00	0.00	0.00	108,180,420.80	108,180,420.80	108,180,420.80
Grupo Gasto:	100		SERVICIOS PERSONALES	120,775,555.00	0.00	120,775,555.00	12,595,134.20	12,595,134.20	12,595,134.20	12,595,134.20	0.00	0.00	0.00	108,180,420.80	108,180,420.80	108,180,420.80
11100	Sueldos Básicos	0	SIN-TRF	78,015,048.00	0.00	78,015,048.00	6,093,880.20	6,093,880.20	6,093,880.20	6,093,880.20	0.00	0.00	0.00	71,921,167.80	71,921,167.80	71,921,167.80
11510	Decimotercer Mes	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11520	Decimocuarto Mes	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00	6,501,254.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,581,655.00	0.00	8,581,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581,655.00	8,581,655.00	8,581,655.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	5,656,091.00	0.00	5,656,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,656,091.00	5,656,091.00	5,656,091.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	6,371,229.00	0.00	6,371,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,371,229.00	6,371,229.00	6,371,229.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,647,770.00	0.00	2,647,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647,770.00	2,647,770.00	2,647,770.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	863,917,447.00	0.00	863,917,447.00	46,655,266.00	46,655,266.00	46,655,266.00	46,655,266.00	0.00	0.00	0.00	817,262,181.00	817,262,181.00	817,262,181.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	863,917,447.00	0.00	863,917,447.00	46,655,266.00	46,655,266.00	46,655,266.00	46,655,266.00	0.00	0.00	0.00	817,262,181.00	817,262,181.00	817,262,181.00
SPr	0		-	863,917,447.00	0.00	863,917,447.00	46,655,266.00	46,655,266.00	46,655,266.00	46,655,266.00	0.00	0.00	0.00	817,262,181.00	817,262,181.00	817,262,181.00
Py	0		-	863,917,447.00	0.00	863,917,447.00	46,655,266.00	46,655,266.00	46,655,266.00	46,655,266.00	0.00	0.00	0.00	817,262,181.00	817,262,181.00	817,262,181.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	32,091,560.00	0.00	32,091,560.00	1,733,564.00	1,733,564.00	1,733,564.00	1,733,564.00	0.00	0.00	0.00	30,357,996.00	30,357,996.00	30,357,996.00
Grupo Gasto:	100		SERVICIOS PERSONALES	32,091,560.00	0.00	32,091,560.00	1,733,564.00	1,733,564.00	1,733,564.00	1,733,564.00	0.00	0.00	0.00	30,357,996.00	30,357,996.00	30,357,996.00
11100	Sueldos Básicos	0	SIN-TRF	20,802,767.00	0.00	20,802,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,802,767.00	20,802,767.00	20,802,767.00
11510	Decimotercer Mes	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11520	Decimocuarto Mes	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00	1,733,564.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,288,304.00	0.00	2,288,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,304.00	2,288,304.00	2,288,304.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,508,201.00	0.00	1,508,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,201.00	1,508,201.00	1,508,201.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,698,893.00	0.00	1,698,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,893.00	1,698,893.00	1,698,893.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11750	Contribuciones para Seguro Social	0	SIN-TRF	592,703.00	0.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,703.00	592,703.00	592,703.00
Obra	2 SERVICIOS DE INVESTIGACION			813,345,896.00	0.00	813,345,896.00	43,943,302.00	43,943,302.00	43,943,302.00	43,943,302.00	0.00	0.00	0.00	769,402,594.00	769,402,594.00	769,402,594.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			813,345,896.00	0.00	813,345,896.00	43,943,302.00	43,943,302.00	43,943,302.00	43,943,302.00	0.00	0.00	0.00	769,402,594.00	769,402,594.00	769,402,594.00	
11100	Sueldos Básicos	0	SIN-TRF	527,319,624.00	0.00	527,319,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527,319,624.00	527,319,624.00	527,319,624.00	
11510	Decimotercer Mes	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11520	Decimocuarto Mes	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	43,943,302.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	
11600	Complementos	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	58,005,158.00	0.00	58,005,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,005,158.00	58,005,158.00	58,005,158.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	38,230,672.00	0.00	38,230,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,230,672.00	38,230,672.00	38,230,672.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	43,064,435.00	0.00	43,064,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,064,435.00	43,064,435.00	43,064,435.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	14,896,101.00	0.00	14,896,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,896,101.00	14,896,101.00	14,896,101.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			3,593,038.00	0.00	3,593,038.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	3,398,638.00	3,398,638.00	3,398,638.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			3,593,038.00	0.00	3,593,038.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	3,398,638.00	3,398,638.00	3,398,638.00	
11100	Sueldos Básicos	0	SIN-TRF	2,332,800.00	0.00	2,332,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332,800.00	2,332,800.00	2,332,800.00	
11510	Decimotercer Mes	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11520	Decimocuarto Mes	0	SIN-TRF	194,400.00	0.00	194,400.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	
11600	Complementos	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	256,608.00	0.00	256,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,608.00	256,608.00	256,608.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	169,128.00	0.00	169,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,128.00	169,128.00	169,128.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	190,512.00	0.00	190,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,512.00	190,512.00	190,512.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			14,886,953.00	0.00	14,886,953.00	784,000.00	784,000.00	784,000.00	784,000.00	0.00	0.00	0.00	14,102,953.00	14,102,953.00	14,102,953.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			14,886,953.00	0.00	14,886,953.00	784,000.00	784,000.00	784,000.00	784,000.00	0.00	0.00	0.00	14,102,953.00	14,102,953.00	14,102,953.00	
11100	Sueldos Básicos	0	SIN-TRF	9,408,000.00	0.00	9,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,408,000.00	9,408,000.00	9,408,000.00	
11510	Decimotercer Mes	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00	
11520	Decimocuarto Mes	0	SIN-TRF	784,000.00	0.00	784,000.00	784,000.00	784,000.00	784,000.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
11600	Complementos	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,034,880.00	0.00	1,034,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,880.00	1,034,880.00	1,034,880.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	682,080.00	0.00	682,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,080.00	682,080.00	682,080.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,075,648.00	0.00	1,075,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,648.00	1,075,648.00	1,075,648.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	334,345.00	0.00	334,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,345.00	334,345.00	334,345.00	
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			99,493,803.00	0.00	99,493,803.00	10,152,217.40	10,152,217.40	10,152,217.40	10,152,217.40	0.00	0.00	0.00	89,341,585.60	89,341,585.60	89,341,585.60	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			99,493,803.00	0.00	99,493,803.00	10,152,217.40	10,152,217.40	10,152,217.40	10,152,217.40	0.00	0.00	0.00	89,341,585.60	89,341,585.60	89,341,585.60	
SPr	0 -			99,493,803.00	0.00	99,493,803.00	10,152,217.40	10,152,217.40	10,152,217.40	10,152,217.40	0.00	0.00	0.00	89,341,585.60	89,341,585.60	89,341,585.60	
Py	0 -			99,493,803.00	0.00	99,493,803.00	10,152,217.40	10,152,217.40	10,152,217.40	10,152,217.40	0.00	0.00	0.00	89,341,585.60	89,341,585.60	89,341,585.60	
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			99,493,803.00	0.00	99,493,803.00	10,152,217.40	10,152,217.40	10,152,217.40	10,152,217.40	0.00	0.00	0.00	89,341,585.60	89,341,585.60	89,341,585.60	
Grupo Gasto:	100 SERVICIOS PERSONALES			99,493,803.00	0.00	99,493,803.00	10,152,217.40	10,152,217.40	10,152,217.40	10,152,217.40	0.00	0.00	0.00	89,341,585.60	89,341,585.60	89,341,585.60	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,177,769.00	0.00	2,177,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,769.00	2,177,769.00	2,177,769.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,435,348.00	0.00	1,435,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,348.00	1,435,348.00	1,435,348.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,616,828.00	0.00	1,616,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616,828.00	1,616,828.00	1,616,828.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			13,325,313.00	0.00	13,325,313.00	1,502,832.00	1,502,832.00	1,502,832.00	1,502,832.00	0.00	0.00	0.00	0.00	0.00	11,822,481.00	11,822,481.00	11,822,481.00
Grupo Gasto:	100 SERVICIOS PERSONALES			13,325,313.00	0.00	13,325,313.00	1,502,832.00	1,502,832.00	1,502,832.00	1,502,832.00	0.00	0.00	0.00	0.00	0.00	11,822,481.00	11,822,481.00	11,822,481.00
11100	Sueldos Básicos	0	SIN-TRF	9,016,992.00	0.00	9,016,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016,992.00	9,016,992.00	9,016,992.00
11510	Decimotercer Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11520	Decimocuarto Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	751,416.00	751,416.00	751,416.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	751,416.00	0.00	751,416.00	751,416.00	751,416.00	751,416.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	991,869.00	0.00	991,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,869.00	991,869.00	991,869.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	82,656.00	0.00	82,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,656.00	82,656.00	82,656.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	736,388.00	0.00	736,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,388.00	736,388.00	736,388.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	243,160.00	0.00	243,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,160.00	243,160.00	243,160.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			7,605,406.00	0.00	7,605,406.00	819,574.00	819,574.00	819,574.00	819,574.00	0.00	0.00	0.00	0.00	0.00	6,785,832.00	6,785,832.00	6,785,832.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,605,406.00	0.00	7,605,406.00	819,574.00	819,574.00	819,574.00	819,574.00	0.00	0.00	0.00	0.00	0.00	6,785,832.00	6,785,832.00	6,785,832.00
11100	Sueldos Básicos	0	SIN-TRF	4,917,446.00	0.00	4,917,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,917,446.00	4,917,446.00	4,917,446.00
11510	Decimotercer Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11520	Decimocuarto Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	409,787.00	409,787.00	409,787.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	409,787.00	0.00	409,787.00	409,787.00	409,787.00	409,787.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	540,919.00	0.00	540,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,919.00	540,919.00	540,919.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	356,515.00	0.00	356,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,515.00	356,515.00	356,515.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	401,591.00	0.00	401,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,591.00	401,591.00	401,591.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	159,574.00	0.00	159,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,574.00	159,574.00	159,574.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			5,032,339.00	0.00	5,032,339.00	543,044.00	543,044.00	543,044.00	543,044.00	0.00	0.00	0.00	0.00	0.00	4,489,295.00	4,489,295.00	4,489,295.00
Grupo Gasto:	100 SERVICIOS PERSONALES			5,032,339.00	0.00	5,032,339.00	543,044.00	543,044.00	543,044.00	543,044.00	0.00	0.00	0.00	0.00	0.00	4,489,295.00	4,489,295.00	4,489,295.00
11100	Sueldos Básicos	0	SIN-TRF	3,258,264.00	0.00	3,258,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,258,264.00	3,258,264.00	3,258,264.00
11510	Decimotercer Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00	
11520	Decimocuarto Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	271,522.00	271,522.00	271,522.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	271,522.00	0.00	271,522.00	271,522.00	271,522.00	271,522.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	358,409.00	0.00	358,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,409.00	358,409.00	358,409.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	236,224.00	0.00	236,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,224.00	236,224.00	236,224.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	266,092.00	0.00	266,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,092.00	266,092.00	266,092.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			4,936,378.00	0.00	4,936,378.00	537,500.00	537,500.00	537,500.00	537,500.00	0.00	0.00	0.00	0.00	0.00	4,398,878.00	4,398,878.00	4,398,878.00
Grupo Gasto:	100 SERVICIOS PERSONALES			4,936,378.00	0.00	4,936,378.00	537,500.00	537,500.00	537,500.00	537,500.00	0.00	0.00	0.00	0.00	0.00	4,398,878.00	4,398,878.00	4,398,878.00
11100	Sueldos Básicos	0	SIN-TRF	3,225,000.00	0.00	3,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,225,000.00	3,225,000.00	3,225,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11510	Decimotercer Mes	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11520	Decimocuarto Mes	0	SIN-TRF	268,750.00	0.00	268,750.00	268,750.00	268,750.00	268,750.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	268,750.00	0.00	268,750.00	268,750.00	268,750.00	268,750.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	354,750.00	0.00	354,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,750.00	354,750.00	354,750.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	233,812.00	0.00	233,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,812.00	233,812.00	233,812.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	263,375.00	0.00	263,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,375.00	263,375.00	263,375.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			335,951.00	0.00	335,951.00	36,200.00	36,200.00	36,200.00	36,200.00	0.00	0.00	0.00	0.00	299,751.00	299,751.00	299,751.00
Grupo Gasto:	100 SERVICIOS PERSONALES			335,951.00	0.00	335,951.00	36,200.00	36,200.00	36,200.00	36,200.00	0.00	0.00	0.00	0.00	299,751.00	299,751.00	299,751.00
11100	Sueldos Básicos	0	SIN-TRF	217,200.00	0.00	217,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,200.00	217,200.00	217,200.00
11510	Decimotercer Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	18,100.00	18,100.00	18,100.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	18,100.00	0.00	18,100.00	18,100.00	18,100.00	18,100.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			336,478.00	0.00	336,478.00	36,200.00	36,200.00	36,200.00	36,200.00	0.00	0.00	0.00	0.00	300,278.00	300,278.00	300,278.00
Grupo Gasto:	100 SERVICIOS PERSONALES			336,478.00	0.00	336,478.00	36,200.00	36,200.00	36,200.00	36,200.00	0.00	0.00	0.00	0.00	300,278.00	300,278.00	300,278.00
11100	Sueldos Básicos	0	SIN-TRF	217,200.00	0.00	217,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,200.00	217,200.00	217,200.00
11510	Decimotercer Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	18,100.00	18,100.00	18,100.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	18,100.00	0.00	18,100.00	18,100.00	18,100.00	18,100.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	7,601.00	0.00	7,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.00	7,601.00	7,601.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (PEE)			6,178,716.00	0.00	6,178,716.00	666,718.00	666,718.00	666,718.00	666,718.00	0.00	0.00	0.00	0.00	5,511,998.00	5,511,998.00	5,511,998.00
Grupo Gasto:	100 SERVICIOS PERSONALES			6,178,716.00	0.00	6,178,716.00	666,718.00	666,718.00	666,718.00	666,718.00	0.00	0.00	0.00	0.00	5,511,998.00	5,511,998.00	5,511,998.00
11100	Sueldos Básicos	0	SIN-TRF	4,000,310.00	0.00	4,000,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,310.00	4,000,310.00	4,000,310.00
11510	Decimotercer Mes	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11520	Decimocuarto Mes	0	SIN-TRF	333,359.00	0.00	333,359.00	333,359.00	333,359.00	333,359.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11600	Complementos	0	SIN-TRF	333,359.00	0.00	333,359.00	333,359.00	333,359.00	333,359.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	440,034.00	0.00	440,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,034.00	440,034.00	440,034.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	290,023.00	0.00	290,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,023.00	290,023.00	290,023.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	326,692.00	0.00	326,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,692.00	326,692.00	326,692.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	121,580.00	0.00	121,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,580.00	121,580.00	121,580.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	4,083,134.00	0.00	4,083,134.00	1,325,166.40	1,325,166.40	1,325,166.40	1,325,166.40	0.00	0.00	0.00	2,757,967.60	2,757,967.60	2,757,967.60
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	4,083,134.00	0.00	4,083,134.00	1,325,166.40	1,325,166.40	1,325,166.40	1,325,166.40	0.00	0.00	0.00	2,757,967.60	2,757,967.60	2,757,967.60
SPr	0		-	4,083,134.00	0.00	4,083,134.00	1,325,166.40	1,325,166.40	1,325,166.40	1,325,166.40	0.00	0.00	0.00	2,757,967.60	2,757,967.60	2,757,967.60
Py	0		-	4,083,134.00	0.00	4,083,134.00	1,325,166.40	1,325,166.40	1,325,166.40	1,325,166.40	0.00	0.00	0.00	2,757,967.60	2,757,967.60	2,757,967.60
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	4,083,134.00	0.00	4,083,134.00	1,325,166.40	1,325,166.40	1,325,166.40	1,325,166.40	0.00	0.00	0.00	2,757,967.60	2,757,967.60	2,757,967.60
Grupo Gasto:	100		SERVICIOS PERSONALES	4,083,134.00	0.00	4,083,134.00	1,325,166.40	1,325,166.40	1,325,166.40	1,325,166.40	0.00	0.00	0.00	2,757,967.60	2,757,967.60	2,757,967.60
11100			Sueldos Básicos	2,636,400.00	0.00	2,636,400.00	1,105,466.40	1,105,466.40	1,105,466.40	1,105,466.40	0.00	0.00	0.00	1,530,933.60	1,530,933.60	1,530,933.60
11510			Decimotercer Mes	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11520			Decimocuarto Mes	219,700.00	0.00	219,700.00	219,700.00	219,700.00	219,700.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00
11600			Complementos	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11731			Contribuciones al Instituto de Previsión Militar - Cuota Patronal	290,004.00	0.00	290,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,004.00	290,004.00	290,004.00
11732			Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	191,139.00	0.00	191,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,139.00	191,139.00	191,139.00
11733			Contribuciones al Instituto de Previsión Militar - Reserva Laboral	215,306.00	0.00	215,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,306.00	215,306.00	215,306.00
11750			Contribuciones para Seguro Social	91,185.00	0.00	91,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,185.00	91,185.00	91,185.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	322,843,151.00	0.00	322,843,151.00	50,787,898.69	50,787,898.69	50,787,898.69	50,787,898.69	0.00	0.00	0.00	272,055,252.31	272,055,252.31	272,055,252.31
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	322,843,151.00	0.00	322,843,151.00	50,787,898.69	50,787,898.69	50,787,898.69	50,787,898.69	0.00	0.00	0.00	272,055,252.31	272,055,252.31	272,055,252.31
SPr	0		-	322,843,151.00	0.00	322,843,151.00	50,787,898.69	50,787,898.69	50,787,898.69	50,787,898.69	0.00	0.00	0.00	272,055,252.31	272,055,252.31	272,055,252.31
Py	0		-	322,843,151.00	0.00	322,843,151.00	50,787,898.69	50,787,898.69	50,787,898.69	50,787,898.69	0.00	0.00	0.00	272,055,252.31	272,055,252.31	272,055,252.31
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	322,843,151.00	0.00	322,843,151.00	50,787,898.69	50,787,898.69	50,787,898.69	50,787,898.69	0.00	0.00	0.00	272,055,252.31	272,055,252.31	272,055,252.31
Grupo Gasto:	100		SERVICIOS PERSONALES	322,843,151.00	0.00	322,843,151.00	50,787,898.69	50,787,898.69	50,787,898.69	50,787,898.69	0.00	0.00	0.00	272,055,252.31	272,055,252.31	272,055,252.31
11100			Sueldos Básicos	205,657,924.00	0.00	205,657,924.00	14,804,578.69	14,804,578.69	14,804,578.69	14,804,578.69	0.00	0.00	0.00	190,853,345.31	190,853,345.31	190,853,345.31
11510			Decimotercer Mes	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11520			Decimocuarto Mes	17,138,160.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00	17,138,160.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00
11600			Complementos	17,138,160.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00	17,138,160.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00
11731			Contribuciones al Instituto de Previsión Militar - Cuota Patronal	17,026,736.00	0.00	17,026,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,026,736.00	17,026,736.00	17,026,736.00
11732			Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	11,028,037.00	0.00	11,028,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,028,037.00	11,028,037.00	11,028,037.00
11733			Contribuciones al Instituto de Previsión Militar - Reserva Laboral	12,422,386.00	0.00	12,422,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,422,386.00	12,422,386.00	12,422,386.00
11750			Contribuciones para Seguro Social	3,974,152.00	0.00	3,974,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,152.00	3,974,152.00	3,974,152.00
12100			Sueldos Básicos	17,893,572.00	0.00	17,893,572.00	370,000.00	370,000.00	370,000.00	370,000.00	0.00	0.00	0.00	17,523,572.00	17,523,572.00	17,523,572.00
12410			Decimotercer Mes	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12420			Decimocuarto Mes	1,491,131.00	0.00	1,491,131.00	1,337,000.00	1,337,000.00	1,337,000.00	1,337,000.00	0.00	0.00	0.00	154,131.00	154,131.00	154,131.00
12550			Contribuciones para Seguro Social	443,602.00	0.00	443,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,602.00	443,602.00	443,602.00
TOTAL GENERAL :				7,363,911,133.00	24,441,106.00	7,388,352,239.00	1,039,411,763.75	1,039,411,763.75	1,039,411,763.75	855,431,777.02	0.00	0.00	183,979,986.73	6,348,811,166.25	6,348,811,166.25	6,348,811,166.25



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	1,483,743,795.00	71,940,812.00	1,555,684,607.00	144,215,268.69	144,215,268.69	143,890,593.12	98,030,314.32	0.00	324,675.57	45,860,278.80	1,411,469,338.31	1,411,469,338.31	1,411,794,013.88
GA	001		GERENCIA CENTRAL	1,483,743,795.00	71,940,812.00	1,555,684,607.00	144,215,268.69	144,215,268.69	143,890,593.12	98,030,314.32	0.00	324,675.57	45,860,278.80	1,411,469,338.31	1,411,469,338.31	1,411,794,013.88
UE	001		DESPACHO MINISTERIAL	5,600,000.00	6,934,090.00	12,534,090.00	498,902.78	498,902.78	498,902.78	768,789.12	0.00	0.00	-269,886.34	12,035,187.22	12,035,187.22	12,035,187.22
Pr	01		ACTIVIDADES CENTRALES	5,600,000.00	6,934,090.00	12,534,090.00	498,902.78	498,902.78	498,902.78	768,789.12	0.00	0.00	-269,886.34	12,035,187.22	12,035,187.22	12,035,187.22
SPr	0		-	5,600,000.00	6,934,090.00	12,534,090.00	498,902.78	498,902.78	498,902.78	768,789.12	0.00	0.00	-269,886.34	12,035,187.22	12,035,187.22	12,035,187.22
Py	0		-	5,600,000.00	6,934,090.00	12,534,090.00	498,902.78	498,902.78	498,902.78	768,789.12	0.00	0.00	-269,886.34	12,035,187.22	12,035,187.22	12,035,187.22
Obra	1		DIRECCION Y COORDINACION SUPERIOR	5,600,000.00	6,934,090.00	12,534,090.00	498,902.78	498,902.78	498,902.78	768,789.12	0.00	0.00	-269,886.34	12,035,187.22	12,035,187.22	12,035,187.22
Grupo Gasto:	200		SERVICIOS NO PERSONALES	5,600,000.00	6,934,090.00	12,534,090.00	498,902.78	498,902.78	498,902.78	768,789.12	0.00	0.00	-269,886.34	12,035,187.22	12,035,187.22	12,035,187.22
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	492,480.00	492,480.00	7,153.00	7,153.00	7,153.00	7,153.00	0.00	0.00	0.00	485,327.00	485,327.00	485,327.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	1,213,986.00	1,213,986.00	148,350.00	148,350.00	148,350.00	148,350.00	0.00	0.00	0.00	1,065,636.00	1,065,636.00	1,065,636.00
25700	Servicio de Internet	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	89,200.00	89,200.00	4,650.00	4,650.00	4,650.00	9,300.00	0.00	0.00	-4,650.00	84,550.00	84,550.00	84,550.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
26210	Viáticos Nacionales	0	SIN-TRF	5,600,000.00	2,056,080.00	7,656,080.00	82,656.28	82,656.28	82,656.28	347,892.62	0.00	0.00	-265,236.34	7,573,423.72	7,573,423.72	7,573,423.72
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,640,000.00	1,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640,000.00	1,640,000.00	1,640,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	571,344.00	571,344.00	256,093.50	256,093.50	256,093.50	256,093.50	0.00	0.00	0.00	315,250.50	315,250.50	315,250.50
UE	002		SECRETARIA GENERAL	775,000.00	0.00	775,000.00	240.00	240.00	240.00	7,789.37	0.00	0.00	-7,549.37	774,760.00	774,760.00	774,760.00
Pr	01		ACTIVIDADES CENTRALES	775,000.00	0.00	775,000.00	240.00	240.00	240.00	7,789.37	0.00	0.00	-7,549.37	774,760.00	774,760.00	774,760.00
SPr	0		-	775,000.00	0.00	775,000.00	240.00	240.00	240.00	7,789.37	0.00	0.00	-7,549.37	774,760.00	774,760.00	774,760.00
Py	0		-	775,000.00	0.00	775,000.00	240.00	240.00	240.00	7,789.37	0.00	0.00	-7,549.37	774,760.00	774,760.00	774,760.00
Obra	2		SERVICIOS DE SECRETARIA GENERAL	775,000.00	0.00	775,000.00	240.00	240.00	240.00	7,789.37	0.00	0.00	-7,549.37	774,760.00	774,760.00	774,760.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	775,000.00	0.00	775,000.00	240.00	240.00	240.00	7,789.37	0.00	0.00	-7,549.37	774,760.00	774,760.00	774,760.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
26210	Viáticos Nacionales	0	SIN-TRF	375,000.00	0.00	375,000.00	240.00	240.00	240.00	7,789.37	0.00	0.00	-7,549.37	374,760.00	374,760.00	374,760.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Pr	01		ACTIVIDADES CENTRALES	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
SPr	0		-	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Py	0		-	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	102,000.00	202,000.00	0.00	0.00	0.00	10,350.00	0.00	0.00	-10,350.00	202,000.00	202,000.00	202,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	12,000.00	-2,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN-TRF	160,000.00	-60,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	50,000.00	15,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
26210	Viáticos Nacionales	0	SIN-TRF	101,000.00	-21,000.00	80,000.00	6,468.76	6,468.76	6,468.76	6,468.76	0.00	0.00	0.00	73,531.24	73,531.24	73,531.24
29100	Ceremonial y Protocolo	0	SIN-TRF	342,500.00	57,500.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
UE	007 DIRECCION GENERAL DE POLICIA NACIONAL			302,210,618.00	23,477,394.00	325,688,012.00	18,488,438.59	18,488,438.59	18,505,651.09	16,262,036.46	0.00	-17,212.50	2,243,614.63	307,199,573.41	307,199,573.41	307,182,360.91
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			302,210,618.00	23,477,394.00	325,688,012.00	18,488,438.59	18,488,438.59	18,505,651.09	16,262,036.46	0.00	-17,212.50	2,243,614.63	307,199,573.41	307,199,573.41	307,182,360.91
SPr	0 -			302,210,618.00	23,477,394.00	325,688,012.00	18,488,438.59	18,488,438.59	18,505,651.09	16,262,036.46	0.00	-17,212.50	2,243,614.63	307,199,573.41	307,199,573.41	307,182,360.91
Py	0 -			302,210,618.00	23,477,394.00	325,688,012.00	18,488,438.59	18,488,438.59	18,505,651.09	16,262,036.46	0.00	-17,212.50	2,243,614.63	307,199,573.41	307,199,573.41	307,182,360.91
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)			22,091,888.00	-473,500.00	21,618,388.00	7,218,988.15	7,218,988.15	7,218,988.15	7,228,331.91	0.00	0.00	-9,343.76	14,399,399.85	14,399,399.85	14,399,399.85
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			22,091,888.00	-473,500.00	21,618,388.00	7,218,988.15	7,218,988.15	7,218,988.15	7,228,331.91	0.00	0.00	-9,343.76	14,399,399.85	14,399,399.85	14,399,399.85
	22100 Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	648,186.00	0.00	648,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,186.00	648,186.00	648,186.00
	23100 Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
	23200 Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	4,637,600.00	0.00	4,637,600.00	8,280.00	8,280.00	8,280.00	8,280.00	0.00	0.00	0.00	4,629,320.00	4,629,320.00	4,629,320.00
	23600 Mantenimiento de Sistemas Informáticos	0	SIN-TRF	10,584,102.00	-98,640.00	10,485,462.00	7,210,708.15	7,210,708.15	7,210,708.15	7,210,708.15	0.00	0.00	0.00	3,274,753.85	3,274,753.85	3,274,753.85
	24500 Servicios de Capacitación	0	SIN-TRF	1,054,000.00	55,440.00	1,109,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109,440.00	1,109,440.00	1,109,440.00
	24600 Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	1,008,000.00	0.00	1,008,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,000.00	1,008,000.00	1,008,000.00
	25400 Primas y Gastos de Seguro	0	SIN-TRF	3,800,000.00	-695,000.00	3,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,105,000.00	3,105,000.00	3,105,000.00
	26210 Viáticos Nacionales	0	SIN-TRF	0.00	83,200.00	83,200.00	0.00	0.00	0.00	9,343.76	0.00	0.00	-9,343.76	83,200.00	83,200.00	83,200.00
	29100 Ceremonial y Protocolo	0	SIN-TRF	0.00	181,500.00	181,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,500.00	181,500.00	181,500.00
Obra	2 INSPECTORIA GENERAL (SEDS)			4,586,400.00	-1,500,000.00	3,086,400.00	304,006.99	304,006.99	304,006.99	395,518.29	0.00	0.00	-91,511.30	2,782,393.01	2,782,393.01	2,782,393.01
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			4,586,400.00	-1,500,000.00	3,086,400.00	304,006.99	304,006.99	304,006.99	395,518.29	0.00	0.00	-91,511.30	2,782,393.01	2,782,393.01	2,782,393.01
	23100 Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	86,400.00	0.00	86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,400.00	86,400.00	86,400.00
	23200 Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	116,897.50	116,897.50	116,897.50	144,440.00	0.00	0.00	-27,542.50	883,102.50	883,102.50	883,102.50
	26210 Viáticos Nacionales	0	SIN-TRF	3,500,000.00	-1,500,000.00	2,000,000.00	187,109.49	187,109.49	187,109.49	251,078.29	0.00	0.00	-63,968.80	1,812,890.51	1,812,890.51	1,812,890.51
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			141,304,622.00	30,473,458.00	171,778,080.00	10,442,515.56	10,442,515.56	10,459,728.06	7,552,959.47	0.00	-17,212.50	2,906,768.59	161,335,564.44	161,335,564.44	161,318,351.94
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			141,304,622.00	30,473,458.00	171,778,080.00	10,442,515.56	10,442,515.56	10,459,728.06	7,552,959.47	0.00	-17,212.50	2,906,768.59	161,335,564.44	161,335,564.44	161,318,351.94
	22100 Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,352,344.00	0.00	2,352,344.00	410,550.00	410,550.00	427,762.50	239,250.00	0.00	-17,212.50	188,512.50	1,941,794.00	1,941,794.00	1,924,581.50
	23100 Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	7,288,935.00	28,514,463.00	35,803,398.00	0.00	0.00	0.00	5,624,332.41	0.00	0.00	-5,624,332.41	35,803,398.00	35,803,398.00	35,803,398.00
	23200 Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	6,126,468.00	-384,974.00	5,741,494.00	170,615.63	170,615.63	170,615.63	687,809.62	0.00	0.00	-517,193.99	5,570,878.37	5,570,878.37	5,570,878.37
	23360 Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	203,128.00	203,128.00	3,128.00	3,128.00	3,128.00	3,128.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
	23500 Limpieza, Aseo y Fumigación	0	SIN-TRF	136,875.00	-136,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25400 Primas y Gastos de Seguro	0	SIN-TRF	125,400,000.00	0.00	125,400,000.00	9,081,522.41	9,081,522.41	9,081,522.41	12,000.00	0.00	0.00	9,069,522.41	116,318,477.59	116,318,477.59	116,318,477.59



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	208,409.00	208,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,409.00	208,409.00	208,409.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	1,071,449.00	1,071,449.00	218,746.82	218,746.82	218,746.82	279,481.24	0.00	0.00	-60,734.42	852,702.18	852,702.18	852,702.18	
27122	Impuesto sobre Bienes Inmuebles	0	SIN-TRF	0.00	15,146.00	15,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,146.00	15,146.00	15,146.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	982,712.00	982,712.00	557,952.70	557,952.70	557,952.70	706,958.20	0.00	0.00	-149,005.50	424,759.30	424,759.30	424,759.30	
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			6,000,000.00	0.00	6,000,000.00	180,515.51	180,515.51	180,515.51	179,515.77	0.00	0.00	999.74	5,819,484.49	5,819,484.49	5,819,484.49	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			6,000,000.00	0.00	6,000,000.00	180,515.51	180,515.51	180,515.51	179,515.77	0.00	0.00	999.74	5,819,484.49	5,819,484.49	5,819,484.49	
26120	Pasajes al Exterior	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	179,515.77	179,515.77	179,515.77	179,515.77	0.00	0.00	0.00	3,020,484.23	3,020,484.23	3,020,484.23	
26220	Viáticos al Exterior	0	SIN-TRF	1,800,000.00	0.00	1,800,000.00	999.74	999.74	999.74	0.00	0.00	0.00	999.74	1,799,000.26	1,799,000.26	1,799,000.26	
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			122,507,708.00	-9,433,391.00	113,074,317.00	253,668.57	253,668.57	253,668.57	716,399.47	0.00	0.00	-462,730.90	112,820,648.43	112,820,648.43	112,820,648.43	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			122,507,708.00	-9,433,391.00	113,074,317.00	253,668.57	253,668.57	253,668.57	716,399.47	0.00	0.00	-462,730.90	112,820,648.43	112,820,648.43	112,820,648.43	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	4,795,020.00	307,872.00	5,102,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,102,892.00	5,102,892.00	5,102,892.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,525,200.00	42,621.00	1,567,821.00	60,984.50	60,984.50	60,984.50	206,588.25	0.00	0.00	-145,603.75	1,506,836.50	1,506,836.50	1,506,836.50	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	114,000.00	114,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,000.00	114,000.00	114,000.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	4,564.00	4,564.00	0.00	0.00	0.00	4,564.00	0.00	0.00	-4,564.00	4,564.00	4,564.00	4,564.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	346,520.00	346,520.00	31,659.50	31,659.50	31,659.50	0.00	0.00	0.00	31,659.50	314,860.50	314,860.50	314,860.50	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	5,672,379.00	-1,841,595.00	3,830,784.00	0.00	0.00	0.00	4,459.41	0.00	0.00	-4,459.41	3,830,784.00	3,830,784.00	3,830,784.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	177,553.00	6,817.00	184,370.00	8,625.00	8,625.00	8,625.00	170,756.70	0.00	0.00	-162,131.70	175,745.00	175,745.00	175,745.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	60,337,556.00	-11,441,704.00	48,895,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,895,852.00	48,895,852.00	48,895,852.00	
25700	Servicio de Internet	0	SIN-TRF	50,000,000.00	-9,892,998.00	40,107,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,107,002.00	40,107,002.00	40,107,002.00	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	11,122.00	11,122.00	0.00	0.00	0.00	2,725.00	0.00	0.00	-2,725.00	11,122.00	11,122.00	11,122.00	
26110	Pasajes Nacionales	0	SIN-TRF	0.00	12,207.00	12,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,207.00	12,207.00	12,207.00	
26210	Viáticos Nacionales	0	SIN-TRF	0.00	3,005,275.00	3,005,275.00	109,624.57	109,624.57	109,624.57	157,087.36	0.00	0.00	-47,462.79	2,895,650.43	2,895,650.43	2,895,650.43	
27500	Gastos Judiciales	0	SIN-TRF	0.00	9,280,000.00	9,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,280,000.00	9,280,000.00	9,280,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	611,908.00	611,908.00	42,775.00	42,775.00	42,775.00	170,218.75	0.00	0.00	-127,443.75	569,133.00	569,133.00	569,133.00	
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			3,300,000.00	4,353,483.00	7,653,483.00	50,025.00	50,025.00	50,025.00	0.00	0.00	0.00	50,025.00	7,603,458.00	7,603,458.00	7,603,458.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,300,000.00	4,353,483.00	7,653,483.00	50,025.00	50,025.00	50,025.00	0.00	0.00	0.00	50,025.00	7,603,458.00	7,603,458.00	7,603,458.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	300,000.00	0.00	300,000.00	50,025.00	50,025.00	50,025.00	0.00	0.00	0.00	50,025.00	249,975.00	249,975.00	249,975.00	
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	3,000,000.00	4,323,483.00	7,323,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,323,483.00	7,323,483.00	7,323,483.00	
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			2,420,000.00	57,344.00	2,477,344.00	38,718.81	38,718.81	38,718.81	189,311.55	0.00	0.00	-150,592.74	2,438,625.19	2,438,625.19	2,438,625.19	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,420,000.00	57,344.00	2,477,344.00	38,718.81	38,718.81	38,718.81	189,311.55	0.00	0.00	-150,592.74	2,438,625.19	2,438,625.19	2,438,625.19	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	120,000.00	266,000.00	386,000.00	0.00	0.00	0.00	16,499.97	0.00	0.00	-16,499.97	386,000.00	386,000.00	386,000.00	
25600	Publicidad y Propaganda	0	SIN-TRF	500,000.00	-249,500.00	250,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,500.00	250,500.00	250,500.00	
26210	Viáticos Nacionales	0	SIN-TRF	900,000.00	12,450.00	912,450.00	38,718.81	38,718.81	38,718.81	63,687.58	0.00	0.00	-24,968.77	873,731.19	873,731.19	873,731.19	
29100	Ceremonial y Protocolo	0	SIN-TRF	900,000.00	28,394.00	928,394.00	0.00	0.00	0.00	109,124.00	0.00	0.00	-109,124.00	928,394.00	928,394.00	928,394.00	
UE	008 DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)			150,355,092.00	24,094,671.00	174,449,763.00	14,313,553.23	14,313,553.23	14,313,553.23	4,951,745.94	0.00	0.00	9,361,807.29	160,136,209.77	160,136,209.77	160,136,209.77	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	150,355,092.00	24,094,671.00	174,449,763.00	14,313,553.23	14,313,553.23	14,313,553.23	4,951,745.94	0.00	0.00	9,361,807.29	160,136,209.77	160,136,209.77	160,136,209.77
SPr	0		-	150,355,092.00	24,094,671.00	174,449,763.00	14,313,553.23	14,313,553.23	14,313,553.23	4,951,745.94	0.00	0.00	9,361,807.29	160,136,209.77	160,136,209.77	160,136,209.77
Py	0		-	150,355,092.00	24,094,671.00	174,449,763.00	14,313,553.23	14,313,553.23	14,313,553.23	4,951,745.94	0.00	0.00	9,361,807.29	160,136,209.77	160,136,209.77	160,136,209.77
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	4,588,000.00	0.00	4,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588,000.00	4,588,000.00	4,588,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	4,588,000.00	0.00	4,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588,000.00	4,588,000.00	4,588,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,348,000.00	0.00	3,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,348,000.00	3,348,000.00	3,348,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,000.00	1,240,000.00	1,240,000.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	144,906,686.00	23,644,671.00	168,551,357.00	14,313,553.23	14,313,553.23	14,313,553.23	4,951,745.94	0.00	0.00	9,361,807.29	154,237,803.77	154,237,803.77	154,237,803.77
Grupo Gasto:	200		SERVICIOS NO PERSONALES	144,906,686.00	23,644,671.00	168,551,357.00	14,313,553.23	14,313,553.23	14,313,553.23	4,951,745.94	0.00	0.00	9,361,807.29	154,237,803.77	154,237,803.77	154,237,803.77
21110	Suministro De Energía Eléctrica	0	SIN-TRF	100,600,000.00	0.00	100,600,000.00	10,602,083.51	10,602,083.51	10,602,083.51	439,014.14	0.00	0.00	10,163,069.37	89,997,916.49	89,997,916.49	89,997,916.49
21200	Agua	0	SIN-TRF	8,000,000.00	0.00	8,000,000.00	626,929.79	626,929.79	626,929.79	1,179,977.19	0.00	0.00	-553,047.40	7,373,070.21	7,373,070.21	7,373,070.21
21410	Correo Postal	0	SIN-TRF	0.00	60,180.00	60,180.00	0.00	0.00	0.00	0.00	0.00	0.00	60,180.00	60,180.00	60,180.00	
21420	Telefonía Fija	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
21430	Telefonía Celular	0	SIN-TRF	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	325.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	3,468,608.00	0.00	3,468,608.00	0.00	0.00	0.00	0.00	0.00	0.00	3,468,608.00	3,468,608.00	3,468,608.00	
22250	Alquiler de Equipo para Computación	0	SIN-TRF	0.00	299,701.00	299,701.00	0.00	0.00	0.00	0.00	0.00	0.00	299,701.00	299,701.00	299,701.00	
22270	Alquiler de Equipos de Comunicación	0	SIN-TRF	0.00	123,601.00	123,601.00	0.00	0.00	0.00	0.00	0.00	0.00	123,601.00	123,601.00	123,601.00	
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	17,890,492.00	19,466,089.00	37,356,581.00	13,488.37	13,488.37	13,488.37	13,488.37	0.00	0.00	0.00	37,343,092.63	37,343,092.63	37,343,092.63
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,534,822.00	242,673.00	1,777,495.00	250,080.09	250,080.09	250,080.09	454,869.77	0.00	0.00	-204,789.68	1,527,414.91	1,527,414.91	1,527,414.91
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	0.00	0.00	0.00	86,250.00	0.00	0.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	52,180.00	52,180.00	0.00	0.00	0.00	0.00	0.00	0.00	52,180.00	52,180.00	52,180.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	210,866.00	210,866.00	0.00	0.00	0.00	0.00	0.00	0.00	210,866.00	210,866.00	210,866.00	
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	148,439.00	148,439.00	0.00	0.00	0.00	0.00	0.00	0.00	148,439.00	148,439.00	148,439.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	3,214,764.00	-3,214,264.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
24500	Servicios de Capacitación	0	SIN-TRF	0.00	443,900.00	443,900.00	0.00	0.00	0.00	0.00	0.00	0.00	443,900.00	443,900.00	443,900.00	
25100	Servicio de Transporte	0	SIN-TRF	0.00	369.00	369.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00	369.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	66,378.00	66,378.00	265.87	265.87	265.87	265.87	0.00	0.00	0.00	66,112.13	66,112.13	66,112.13
25700	Servicio de Internet	0	SIN-TRF	0.00	3,842.00	3,842.00	0.00	0.00	0.00	0.00	0.00	0.00	3,842.00	3,842.00	3,842.00	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	7,031.00	7,031.00	6,053.75	6,053.75	6,053.75	6,053.75	0.00	0.00	977.25	977.25	977.25	
26110	Pasajes Nacionales	0	SIN-TRF	2,000,000.00	-400,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	6,000,000.00	859,307.00	6,859,307.00	310,428.92	310,428.92	310,428.92	310,428.92	0.00	0.00	6,548,878.08	6,548,878.08	6,548,878.08	
26220	Viáticos al Exterior	0	SIN-TRF	0.00	515,117.00	515,117.00	0.00	0.00	0.00	0.00	0.00	0.00	515,117.00	515,117.00	515,117.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	4,672,687.00	4,672,687.00	2,417,972.93	2,417,972.93	2,417,972.93	2,547,647.93	0.00	0.00	-129,675.00	2,254,714.07	2,254,714.07	2,254,714.07
Obra	7		SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER	860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00
23200	Mantenimiento y Reparación de	0	SIN-TRF	860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Equipos y Medios de Transporte																
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	3,306,091.00	621,143.00	3,927,234.00	1,805,009.08	1,805,009.08	1,805,009.08	1,203,671.00	0.00	0.00	601,338.08	2,122,224.92	2,122,224.92	2,122,224.92
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,306,091.00	621,143.00	3,927,234.00	1,805,009.08	1,805,009.08	1,805,009.08	1,203,671.00	0.00	0.00	601,338.08	2,122,224.92	2,122,224.92	2,122,224.92
SPr	0		-	3,306,091.00	621,143.00	3,927,234.00	1,805,009.08	1,805,009.08	1,805,009.08	1,203,671.00	0.00	0.00	601,338.08	2,122,224.92	2,122,224.92	2,122,224.92
Py	0		-	3,306,091.00	621,143.00	3,927,234.00	1,805,009.08	1,805,009.08	1,805,009.08	1,203,671.00	0.00	0.00	601,338.08	2,122,224.92	2,122,224.92	2,122,224.92
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	3,306,091.00	621,143.00	3,927,234.00	1,805,009.08	1,805,009.08	1,805,009.08	1,203,671.00	0.00	0.00	601,338.08	2,122,224.92	2,122,224.92	2,122,224.92
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,306,091.00	621,143.00	3,927,234.00	1,805,009.08	1,805,009.08	1,805,009.08	1,203,671.00	0.00	0.00	601,338.08	2,122,224.92	2,122,224.92	2,122,224.92
23100		0	Mantenimiento y Reparación de Edificios y Locales SIN-TRF	676,795.00	0.00	676,795.00	0.00	0.00	0.00	0.00	0.00	0.00	676,795.00	676,795.00	676,795.00	676,795.00
23200		0	Mantenimiento y Reparación de Equipos y Medios de Transporte SIN-TRF	2,581,326.00	374,711.00	2,956,037.00	1,684,831.25	1,684,831.25	1,684,831.25	929,310.00	0.00	0.00	755,521.25	1,271,205.75	1,271,205.75	1,271,205.75
23360		0	Mantenimiento y Reparación de Equipo de Oficina y Muebles SIN-TRF	0.00	45,000.00	45,000.00	30,000.00	30,000.00	30,000.00	45,000.00	0.00	0.00	-15,000.00	15,000.00	15,000.00	15,000.00
23500		0	Limpieza, Aseo y Fumigación SIN-TRF	47,970.00	-27,970.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
26210		0	Viáticos Nacionales SIN-TRF	0.00	63,432.00	63,432.00	15,168.18	15,168.18	15,168.18	63,431.35	0.00	0.00	-48,263.17	48,263.82	48,263.82	48,263.82
29100		0	Ceremonial y Protocolo SIN-TRF	0.00	165,970.00	165,970.00	55,009.65	55,009.65	55,009.65	145,929.65	0.00	0.00	-90,920.00	110,960.35	110,960.35	110,960.35
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	17,076,000.00	43,652.00	17,119,652.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	17,069,652.00	17,069,652.00	17,069,652.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	17,076,000.00	43,652.00	17,119,652.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	17,069,652.00	17,069,652.00	17,069,652.00
SPr	0		-	17,076,000.00	43,652.00	17,119,652.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	17,069,652.00	17,069,652.00	17,069,652.00
Py	0		-	17,076,000.00	43,652.00	17,119,652.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	17,069,652.00	17,069,652.00	17,069,652.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	17,076,000.00	43,652.00	17,119,652.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	17,069,652.00	17,069,652.00	17,069,652.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				17,076,000.00	43,652.00	17,119,652.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	17,069,652.00	17,069,652.00	17,069,652.00
22100		0	Alquiler de Edificios, Viviendas y Locales SIN-TRF	198,000.00	9,000.00	207,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,000.00	207,000.00	207,000.00
23100		0	Mantenimiento y Reparación de Edificios y Locales SIN-TRF	13,248,000.00	56,552.00	13,304,552.00	0.00	0.00	0.00	0.00	0.00	0.00	13,304,552.00	13,304,552.00	13,304,552.00	
23200		0	Mantenimiento y Reparación de Equipos y Medios de Transporte SIN-TRF	3,630,000.00	-483,970.00	3,146,030.00	0.00	0.00	0.00	0.00	0.00	0.00	3,146,030.00	3,146,030.00	3,146,030.00	
23360		0	Mantenimiento y Reparación de Equipo de Oficina y Muebles SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
26210		0	Viáticos Nacionales SIN-TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00	
29100		0	Ceremonial y Protocolo SIN-TRF	0.00	192,070.00	192,070.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	142,070.00	142,070.00	142,070.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	3,184,200.00	197,028.00	3,381,228.00	232,849.18	232,849.18	232,849.18	204,524.68	0.00	0.00	28,324.50	3,148,378.82	3,148,378.82	3,148,378.82
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,184,200.00	197,028.00	3,381,228.00	232,849.18	232,849.18	232,849.18	204,524.68	0.00	0.00	28,324.50	3,148,378.82	3,148,378.82	3,148,378.82
SPr	0		-	3,184,200.00	197,028.00	3,381,228.00	232,849.18	232,849.18	232,849.18	204,524.68	0.00	0.00	28,324.50	3,148,378.82	3,148,378.82	3,148,378.82
Py	0		-	3,184,200.00	197,028.00	3,381,228.00	232,849.18	232,849.18	232,849.18	204,524.68	0.00	0.00	28,324.50	3,148,378.82	3,148,378.82	3,148,378.82
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	3,184,200.00	197,028.00	3,381,228.00	232,849.18	232,849.18	232,849.18	204,524.68	0.00	0.00	28,324.50	3,148,378.82	3,148,378.82	3,148,378.82
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,184,200.00	197,028.00	3,381,228.00	232,849.18	232,849.18	232,849.18	204,524.68	0.00	0.00	28,324.50	3,148,378.82	3,148,378.82	3,148,378.82
22100		0	Alquiler de Edificios, Viviendas y Locales SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	
23100		0	Mantenimiento y Reparación de Edificios y Locales SIN-TRF	1,332,000.00	44,480.00	1,376,480.00	14,720.00	14,720.00	14,720.00	14,720.00	0.00	0.00	0.00	1,361,760.00	1,361,760.00	1,361,760.00
23200		0	Mantenimiento y Reparación de Equipos y Medios de Transporte SIN-TRF	892,800.00	-143,064.00	749,736.00	152,259.18	152,259.18	152,259.18	123,934.68	0.00	0.00	28,324.50	597,476.82	597,476.82	597,476.82
23360		0	Mantenimiento y Reparación de Equipo de Oficina y Muebles SIN-TRF	0.00	92,115.00	92,115.00	0.00	0.00	0.00	0.00	0.00	0.00	92,115.00	92,115.00	92,115.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	959,400.00	0.00	959,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,400.00	959,400.00	959,400.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	24,462.00	24,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,462.00	24,462.00	24,462.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	119,035.00	119,035.00	65,870.00	65,870.00	65,870.00	65,870.00	65,870.00	65,870.00	65,870.00	65,870.00	53,165.00	53,165.00	53,165.00
UE 012	DIRECCION POLICIAL DE INVESTIGACION (DPI)			21,519,877.00	3,989,223.00	25,509,100.00	3,303,255.30	3,303,255.30	2,992,755.30	1,382,700.16	0.00	310,500.00	1,610,055.14	0.00	22,205,844.70	22,205,844.70	22,516,344.70
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			21,519,877.00	3,989,223.00	25,509,100.00	3,303,255.30	3,303,255.30	2,992,755.30	1,382,700.16	0.00	310,500.00	1,610,055.14	0.00	22,205,844.70	22,205,844.70	22,516,344.70
SPr 0	-			21,519,877.00	3,989,223.00	25,509,100.00	3,303,255.30	3,303,255.30	2,992,755.30	1,382,700.16	0.00	310,500.00	1,610,055.14	0.00	22,205,844.70	22,205,844.70	22,516,344.70
Py 0	-			21,519,877.00	3,989,223.00	25,509,100.00	3,303,255.30	3,303,255.30	2,992,755.30	1,382,700.16	0.00	310,500.00	1,610,055.14	0.00	22,205,844.70	22,205,844.70	22,516,344.70
Obra 2	SERVICIOS DE INVESTIGACION			21,415,717.00	3,989,223.00	25,404,940.00	3,303,255.30	3,303,255.30	2,992,755.30	1,382,700.16	0.00	310,500.00	1,610,055.14	0.00	22,101,684.70	22,101,684.70	22,412,184.70
Grupo Gasto: 200	SERVICIOS NO PERSONALES			21,415,717.00	3,989,223.00	25,404,940.00	3,303,255.30	3,303,255.30	2,992,755.30	1,382,700.16	0.00	310,500.00	1,610,055.14	0.00	22,101,684.70	22,101,684.70	22,412,184.70
21410	Correo Postal	0	SIN-TRF	440,000.00	0.00	440,000.00	45,494.01	45,494.01	45,494.01	45,494.01	0.00	0.00	0.00	0.00	394,505.99	394,505.99	394,505.99
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,993,200.00	251,800.00	2,245,000.00	414,000.00	414,000.00	103,500.00	0.00	0.00	310,500.00	103,500.00	0.00	1,831,000.00	1,831,000.00	2,141,500.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	7,681,600.00	570,756.00	8,252,356.00	279,000.00	279,000.00	279,000.00	451,931.12	0.00	0.00	-172,931.12	0.00	7,973,356.00	7,973,356.00	7,973,356.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	551,800.00	-185,032.00	366,768.00	216,552.00	216,552.00	216,552.00	292,700.95	0.00	0.00	-76,148.95	0.00	150,216.00	150,216.00	150,216.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	251,000.00	0.00	251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,000.00	251,000.00	251,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	1,299,000.00	668,895.00	1,967,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967,895.00	1,967,895.00	1,967,895.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	252,000.00	-13,191.00	238,809.00	0.00	0.00	0.00	10,072.85	0.00	0.00	-10,072.85	0.00	238,809.00	238,809.00	238,809.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	390,076.00	390,076.00	157,900.03	157,900.03	157,900.03	301,175.23	0.00	0.00	-143,275.20	0.00	232,175.97	232,175.97	232,175.97
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN-TRF	0.00	1,955.00	1,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.00	1,955.00	1,955.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	3,346,000.00	0.00	3,346,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346,000.00	3,346,000.00	3,346,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	758,584.00	-558,584.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	4,742,533.00	1,087,132.00	5,829,665.00	2,116,763.34	2,116,763.34	2,116,763.34	0.00	0.00	0.00	2,116,763.34	0.00	3,712,901.66	3,712,901.66	3,712,901.66
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
25700	Servicio de Internet	0	SIN-TRF	0.00	20,749.00	20,749.00	0.00	0.00	0.00	15,668.60	0.00	0.00	-15,668.60	0.00	20,749.00	20,749.00	20,749.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	48,312.00	48,312.00	0.00	0.00	0.00	30,761.34	0.00	0.00	-30,761.34	0.00	48,312.00	48,312.00	48,312.00
26110	Pasajes Nacionales	0	SIN-TRF	0.00	3,150.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00	3,150.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	1,061,904.00	1,061,904.00	0.00	0.00	0.00	85,219.05	0.00	0.00	-85,219.05	0.00	1,061,904.00	1,061,904.00	1,061,904.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	441,301.00	441,301.00	73,545.92	73,545.92	73,545.92	149,677.01	0.00	0.00	-76,131.09	0.00	367,755.08	367,755.08	367,755.08
Obra 3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Obra 5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Obra	7	SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS		52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		8,662,153.00	193,262.00	8,855,415.00	860,750.00	860,750.00	860,750.00	50,000.00	0.00	0.00	810,750.00	7,994,665.00	7,994,665.00	7,994,665.00	
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		8,662,153.00	193,262.00	8,855,415.00	860,750.00	860,750.00	860,750.00	50,000.00	0.00	0.00	810,750.00	7,994,665.00	7,994,665.00	7,994,665.00	
SPr	0	-		8,662,153.00	193,262.00	8,855,415.00	860,750.00	860,750.00	860,750.00	50,000.00	0.00	0.00	810,750.00	7,994,665.00	7,994,665.00	7,994,665.00	
Py	0	-		8,662,153.00	193,262.00	8,855,415.00	860,750.00	860,750.00	860,750.00	50,000.00	0.00	0.00	810,750.00	7,994,665.00	7,994,665.00	7,994,665.00	
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		8,662,153.00	193,262.00	8,855,415.00	860,750.00	860,750.00	860,750.00	50,000.00	0.00	0.00	810,750.00	7,994,665.00	7,994,665.00	7,994,665.00	
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	8,662,153.00	193,262.00	8,855,415.00	860,750.00	860,750.00	860,750.00	50,000.00	0.00	0.00	810,750.00	7,994,665.00	7,994,665.00	7,994,665.00	
	22100	Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	4,224,000.00	0.00	4,224,000.00	810,750.00	810,750.00	810,750.00	0.00	0.00	0.00	810,750.00	3,413,250.00	3,413,250.00	3,413,250.00	
	23100	Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	950,400.00	190,894.00	1,141,294.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141,294.00	1,141,294.00	1,141,294.00		
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	3,487,753.00	-300,000.00	3,187,753.00	0.00	0.00	0.00	0.00	0.00	0.00	3,187,753.00	3,187,753.00	3,187,753.00		
	23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0 SIN-TRF	0.00	101,301.00	101,301.00	0.00	0.00	0.00	0.00	0.00	0.00	101,301.00	101,301.00	101,301.00		
	25600	Publicidad y Propaganda	0 SIN-TRF	0.00	44,994.00	44,994.00	0.00	0.00	0.00	0.00	0.00	0.00	44,994.00	44,994.00	44,994.00		
	25900	Otros Servicios Comerciales y Financieros	0 SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00		
	29100	Ceremonial y Protocolo	0 SIN-TRF	0.00	106,073.00	106,073.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	56,073.00	56,073.00	56,073.00	
UE	014	DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		30,000,000.00	17,097,385.00	47,097,385.00	394,302.76	394,302.76	394,302.76	545,053.50	0.00	0.00	-150,750.74	46,703,082.24	46,703,082.24	46,703,082.24	
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		30,000,000.00	17,097,385.00	47,097,385.00	394,302.76	394,302.76	394,302.76	545,053.50	0.00	0.00	-150,750.74	46,703,082.24	46,703,082.24	46,703,082.24	
SPr	0	-		30,000,000.00	17,097,385.00	47,097,385.00	394,302.76	394,302.76	394,302.76	545,053.50	0.00	0.00	-150,750.74	46,703,082.24	46,703,082.24	46,703,082.24	
Py	0	-		30,000,000.00	17,097,385.00	47,097,385.00	394,302.76	394,302.76	394,302.76	545,053.50	0.00	0.00	-150,750.74	46,703,082.24	46,703,082.24	46,703,082.24	
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	14,830,634.00	14,830,634.00	382,797.65	382,797.65	382,797.65	432,797.65	0.00	0.00	-50,000.00	14,447,836.35	14,447,836.35	14,447,836.35	
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	14,830,634.00	14,830,634.00	382,797.65	382,797.65	382,797.65	432,797.65	0.00	0.00	-50,000.00	14,447,836.35	14,447,836.35	14,447,836.35	
	21410	Correo Postal	0 SIN-TRF	0.00	1,088,986.00	1,088,986.00	294,730.65	294,730.65	294,730.65	294,730.65	0.00	0.00	0.00	794,255.35	794,255.35	794,255.35	
	22300	Alquiler de Tierras y Terrenos	0 SIN-TRF	0.00	2,606,496.00	2,606,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,496.00	2,606,496.00	2,606,496.00	
	23100	Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	0.00	1,628,850.00	1,628,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,850.00	1,628,850.00	1,628,850.00	
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	0.00	6,940,463.00	6,940,463.00	88,067.00	88,067.00	88,067.00	88,067.00	0.00	0.00	0.00	6,852,396.00	6,852,396.00	6,852,396.00	
	23350	Mantenimiento y Reparación de Equipo para Computación	0 SIN-TRF	0.00	298,998.00	298,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,998.00	298,998.00	298,998.00	
	23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0 SIN-TRF	0.00	1,096,420.00	1,096,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,420.00	1,096,420.00	1,096,420.00	
	23370	Mantenimiento y Reparación de Equipos de Comunicación	0 SIN-TRF	0.00	399,000.00	399,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,000.00	399,000.00	399,000.00	
	23500	Limpieza, Aseo y Fumigación	0 SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	
	25600	Publicidad y Propaganda	0 SIN-TRF	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00	
	26210	Viáticos Nacionales	0 SIN-TRF	0.00	12,794.00	12,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,794.00	12,794.00	12,794.00	
	29100	Ceremonial y Protocolo	0 SIN-TRF	0.00	553,627.00	553,627.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	553,627.00	553,627.00	553,627.00	
Obra	4	SERVICIOS OPERATIVOS VIALES		30,000,000.00	2,266,751.00	32,266,751.00	11,505.11	11,505.11	11,505.11	112,255.85	0.00	0.00	-100,750.74	32,255,245.89	32,255,245.89	32,255,245.89	
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	30,000,000.00	2,266,751.00	32,266,751.00	11,505.11	11,505.11	11,505.11	112,255.85	0.00	0.00	-100,750.74	32,255,245.89	32,255,245.89	32,255,245.89	
	22260	Alquiler de Equipo de Oficina y Muebles	0 SIN-TRF	0.00	1,350,000.00	1,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	1,350,000.00	1,350,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	10,255,402.00	10,255,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,255,402.00	10,255,402.00	10,255,402.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	4,989,441.00	4,989,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989,441.00	4,989,441.00	4,989,441.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
24500	Servicios de Capacitación	0	SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
25600	Publicidad y Propaganda	0	SIN-TRF	30,000,000.00	-18,291,059.00	11,708,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,708,941.00	11,708,941.00	11,708,941.00
25700	Servicio de Internet	0	SIN-TRF	0.00	18,870.00	18,870.00	1,270.73	1,270.73	1,270.73	1,270.73	0.00	0.00	0.00	0.00	17,599.27	17,599.27	17,599.27
26210	Viáticos Nacionales	0	SIN-TRF	0.00	300,000.00	300,000.00	10,234.38	10,234.38	10,234.38	110,985.12	0.00	0.00	-100,750.74	0.00	289,765.62	289,765.62	289,765.62
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	2,394,097.00	2,394,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,394,097.00	2,394,097.00	2,394,097.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			32,492,617.00	-8,725,118.00	23,767,499.00	607,723.09	607,723.09	607,723.09	777,023.85	0.00	0.00	-169,300.76	0.00	23,159,775.91	23,159,775.91	23,159,775.91
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			32,492,617.00	-8,725,118.00	23,767,499.00	607,723.09	607,723.09	607,723.09	777,023.85	0.00	0.00	-169,300.76	0.00	23,159,775.91	23,159,775.91	23,159,775.91
SPr	0 -			32,492,617.00	-8,725,118.00	23,767,499.00	607,723.09	607,723.09	607,723.09	777,023.85	0.00	0.00	-169,300.76	0.00	23,159,775.91	23,159,775.91	23,159,775.91
Py	0 -			32,492,617.00	-8,725,118.00	23,767,499.00	607,723.09	607,723.09	607,723.09	777,023.85	0.00	0.00	-169,300.76	0.00	23,159,775.91	23,159,775.91	23,159,775.91
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			2,289,000.00	180,000.00	2,469,000.00	193,435.75	193,435.75	193,435.75	44,269.25	0.00	0.00	149,166.50	0.00	2,275,564.25	2,275,564.25	2,275,564.25
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,289,000.00	180,000.00	2,469,000.00	193,435.75	193,435.75	193,435.75	44,269.25	0.00	0.00	149,166.50	0.00	2,275,564.25	2,275,564.25	2,275,564.25
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	864,000.00	0.00	864,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,000.00	864,000.00	864,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	775,000.00	0.00	775,000.00	193,435.75	193,435.75	193,435.75	44,269.25	0.00	0.00	149,166.50	0.00	581,564.25	581,564.25	581,564.25
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120	Pasajes al Exterior	0	SIN-TRF	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	170,000.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (1TP)			4,873,000.00	96,211.00	4,969,211.00	78,728.32	78,728.32	78,728.32	179,975.25	0.00	0.00	-101,246.93	0.00	4,890,482.68	4,890,482.68	4,890,482.68
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,873,000.00	96,211.00	4,969,211.00	78,728.32	78,728.32	78,728.32	179,975.25	0.00	0.00	-101,246.93	0.00	4,890,482.68	4,890,482.68	4,890,482.68
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,456,000.00	5,000.00	3,461,000.00	0.00	0.00	0.00	4,999.97	0.00	0.00	-4,999.97	0.00	3,461,000.00	3,461,000.00	3,461,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	917,000.00	0.00	917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917,000.00	917,000.00	917,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	9,999.94	0.00	0.00	-9,999.94	0.00	10,000.00	10,000.00	10,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	14,950.00	14,950.00	0.00	0.00	0.00	14,950.00	0.00	0.00	-14,950.00	0.00	14,950.00	14,950.00	14,950.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	36,656.28	0.00	0.00	-36,656.28	0.00	200,000.00	200,000.00	200,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	150,000.00	216,261.00	366,261.00	78,728.32	78,728.32	78,728.32	113,369.06	0.00	0.00	-34,640.74	0.00	287,532.68	287,532.68	287,532.68
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,735,300.00	-1,879,900.00	855,400.00	126,811.07	126,811.07	126,811.07	135,551.07	0.00	0.00	-8,740.00	0.00	728,588.93	728,588.93	728,588.93
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,735,300.00	-1,879,900.00	855,400.00	126,811.07	126,811.07	126,811.07	135,551.07	0.00	0.00	-8,740.00	0.00	728,588.93	728,588.93	728,588.93
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	410,400.00	290,000.00	700,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,400.00	700,400.00	700,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	200,000.00	-100,000.00	100,000.00	82,903.50	82,903.50	82,903.50	91,643.50	0.00	0.00	-8,740.00	0.00	17,096.50	17,096.50	17,096.50
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,074,900.00	-2,074,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	43,907.57	43,907.57	43,907.57	43,907.57	0.00	0.00	0.00	0.00	11,092.43	11,092.43	11,092.43
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,845,644.00	-863,137.00	1,982,507.00	55,407.00	55,407.00	55,407.00	62,017.03	0.00	0.00	-6,610.03	0.00	1,927,100.00	1,927,100.00	1,927,100.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,845,644.00	-863,137.00	1,982,507.00	55,407.00	55,407.00	55,407.00	62,017.03	0.00	0.00	-6,610.03	0.00	1,927,100.00	1,927,100.00	1,927,100.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,066,144.00	0.00	1,066,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066,144.00	1,066,144.00	1,066,144.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	930,000.00	-398,637.00	531,363.00	55,407.00	55,407.00	55,407.00	62,017.03	0.00	0.00	-6,610.03	475,956.00	475,956.00	475,956.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	799,500.00	-799,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			7,819,000.00	-206,174.00	7,612,826.00	84,518.05	84,518.05	84,518.05	136,842.50	0.00	0.00	-52,324.45	7,528,307.95	7,528,307.95	7,528,307.95
Grupo Gasto:	200 SERVICIOS NO PERSONALES			7,819,000.00	-206,174.00	7,612,826.00	84,518.05	84,518.05	84,518.05	136,842.50	0.00	0.00	-52,324.45	7,528,307.95	7,528,307.95	7,528,307.95
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	4,320,000.00	280,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	4,600,000.00	4,600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	168,338.00	1,168,338.00	84,518.05	84,518.05	84,518.05	103,695.50	0.00	0.00	-19,177.45	1,083,819.95	1,083,819.95	1,083,819.95
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	300,000.00	-260,200.00	39,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,800.00	39,800.00	39,800.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	916,164.00	916,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916,164.00	916,164.00	916,164.00
23400	Mantenimiento y Reparación de Obras Cíviles e Instalaciones Varias	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	1,599,000.00	-1,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
26220	Viáticos al Exterior	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	150,000.00	18,524.00	168,524.00	0.00	0.00	0.00	33,147.00	0.00	0.00	-33,147.00	168,524.00	168,524.00	168,524.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,135,448.00	-36,448.00	1,099,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	-90,000.00	1,099,000.00	1,099,000.00	1,099,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,135,448.00	-36,448.00	1,099,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	-90,000.00	1,099,000.00	1,099,000.00	1,099,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	720,000.00	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	279,000.00	0.00	279,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,000.00	279,000.00	279,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	36,448.00	-36,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	-90,000.00	100,000.00	100,000.00	100,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			4,847,513.00	-3,751,491.00	1,096,022.00	68,822.90	68,822.90	68,822.90	79,033.75	0.00	0.00	-10,210.85	1,027,199.10	1,027,199.10	1,027,199.10
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,847,513.00	-3,751,491.00	1,096,022.00	68,822.90	68,822.90	68,822.90	79,033.75	0.00	0.00	-10,210.85	1,027,199.10	1,027,199.10	1,027,199.10
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	103,663.00	0.00	103,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,663.00	103,663.00	103,663.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	4,240,800.00	-3,453,295.00	787,505.00	68,822.90	68,822.90	68,822.90	79,033.75	0.00	0.00	-10,210.85	718,682.10	718,682.10	718,682.10
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	30,854.00	30,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,854.00	30,854.00	30,854.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	453,050.00	-453,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	124,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	174,000.00	174,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			4,427,315.00	-2,053,915.00	2,373,400.00	0.00	0.00	0.00	49,335.00	0.00	0.00	-49,335.00	2,373,400.00	2,373,400.00	2,373,400.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,427,315.00	-2,053,915.00	2,373,400.00	0.00	0.00	0.00	49,335.00	0.00	0.00	-49,335.00	2,373,400.00	2,373,400.00	2,373,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,218,400.00	0.00	2,218,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218,400.00	2,218,400.00	2,218,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	49,335.00	0.00	0.00	-49,335.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,058,915.00	-2,058,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS			1,520,397.00	-210,264.00	1,310,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,133.00	1,310,133.00	1,310,133.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
(IPEE)																	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,520,397.00	-210,264.00	1,310,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,133.00	1,310,133.00	1,310,133.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	216,000.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,000.00	216,000.00	216,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	954,397.00	-115,264.00	839,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839,133.00	839,133.00	839,133.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00	
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	7,188,895.00	-317,742.00	6,871,153.00	33,551.14	33,551.14	33,551.14	48,551.14	0.00	0.00	-15,000.00	6,837,601.86	6,837,601.86	6,837,601.86	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	7,188,895.00	-317,742.00	6,871,153.00	33,551.14	33,551.14	33,551.14	48,551.14	0.00	0.00	-15,000.00	6,837,601.86	6,837,601.86	6,837,601.86	
SPr	0		-	7,188,895.00	-317,742.00	6,871,153.00	33,551.14	33,551.14	33,551.14	48,551.14	0.00	0.00	-15,000.00	6,837,601.86	6,837,601.86	6,837,601.86	
Py	0		-	7,188,895.00	-317,742.00	6,871,153.00	33,551.14	33,551.14	33,551.14	48,551.14	0.00	0.00	-15,000.00	6,837,601.86	6,837,601.86	6,837,601.86	
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	7,188,895.00	-317,742.00	6,871,153.00	33,551.14	33,551.14	33,551.14	48,551.14	0.00	0.00	-15,000.00	6,837,601.86	6,837,601.86	6,837,601.86	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	7,188,895.00	-317,742.00	6,871,153.00	33,551.14	33,551.14	33,551.14	48,551.14	0.00	0.00	-15,000.00	6,837,601.86	6,837,601.86	6,837,601.86	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	884,145.00	0.00	884,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,145.00	884,145.00	884,145.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	50,000.00	-37,841.00	12,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,159.00	12,159.00	12,159.00	
22250	Alquiler de Equipo para Computación	0	SIN-TRF	360,000.00	-332,130.00	27,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,870.00	27,870.00	27,870.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	725,215.00	1,575,215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575,215.00	1,575,215.00	1,575,215.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
24500	Servicios de Capacitación	0	SIN-TRF	680,000.00	225,030.00	905,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905,030.00	905,030.00	905,030.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
25700	Servicio de Internet	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26210	Viáticos Nacionales	0	SIN-TRF	2,694,750.00	-783,016.00	1,911,734.00	23,551.14	23,551.14	23,551.14	23,551.14	0.00	0.00	0.00	1,888,182.86	1,888,182.86	1,888,182.86	
29100	Ceremonial y Protocolo	0	SIN-TRF	810,000.00	35,000.00	845,000.00	10,000.00	10,000.00	10,000.00	25,000.00	0.00	0.00	-15,000.00	835,000.00	835,000.00	835,000.00	
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	13,374,877.00	2,746,914.00	16,121,791.00	988,667.40	988,667.40	957,279.33	929,911.81	0.00	31,388.07	27,367.52	15,133,123.60	15,133,123.60	15,164,511.67	
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	13,374,877.00	2,746,914.00	16,121,791.00	988,667.40	988,667.40	957,279.33	929,911.81	0.00	31,388.07	27,367.52	15,133,123.60	15,133,123.60	15,164,511.67	
SPr	0		-	13,374,877.00	2,746,914.00	16,121,791.00	988,667.40	988,667.40	957,279.33	929,911.81	0.00	31,388.07	27,367.52	15,133,123.60	15,133,123.60	15,164,511.67	
Py	0		-	13,374,877.00	2,746,914.00	16,121,791.00	988,667.40	988,667.40	957,279.33	929,911.81	0.00	31,388.07	27,367.52	15,133,123.60	15,133,123.60	15,164,511.67	
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	13,374,877.00	2,746,914.00	16,121,791.00	988,667.40	988,667.40	957,279.33	929,911.81	0.00	31,388.07	27,367.52	15,133,123.60	15,133,123.60	15,164,511.67	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	13,374,877.00	2,746,914.00	16,121,791.00	988,667.40	988,667.40	957,279.33	929,911.81	0.00	31,388.07	27,367.52	15,133,123.60	15,133,123.60	15,164,511.67	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	7,171,117.00	-126,045.00	7,045,072.00	640,500.00	640,500.00	609,111.93	645,582.91	0.00	31,388.07	-36,470.98	6,404,572.00	6,404,572.00	6,435,960.07	
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	475,000.00	475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,000.00	475,000.00	475,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,960,000.00	0.00	3,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960,000.00	3,960,000.00	3,960,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,860,000.00	1,937,898.00	3,797,898.00	98,073.52	98,073.52	98,073.52	84,235.02	0.00	0.00	13,838.50	3,699,824.48	3,699,824.48	3,699,824.48	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	383,760.00	-383,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25700	Servicio de Internet	0	SIN-TRF	0.00	39,681.00	39,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,681.00	39,681.00	39,681.00
26210	Vialicos Nacionales	0	SIN-TRF	0.00	722,290.00	722,290.00	200,093.88	200,093.88	200,093.88	200,093.88	200,093.88	0.00	0.00	0.00	522,196.12	522,196.12	522,196.12
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	80,350.00	80,350.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	30,350.00	30,350.00	30,350.00
UE 034	FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL			868,054,694.00	3,382,121.00	871,436,815.00	101,164,314.50	101,164,314.50	101,164,314.50	69,416,484.81	0.00	0.00	31,747,829.69	770,272,500.50	770,272,500.50	770,272,500.50	770,272,500.50
Pr 03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00	3,382,121.00
SPr 0	-			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00	3,382,121.00
Py 0	-			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00	3,382,121.00
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00	3,382,121.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00	3,382,121.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00	3,382,121.00
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			268,054,694.00	0.00	268,054,694.00	3,686,581.82	3,686,581.82	3,686,581.82	0.00	0.00	0.00	3,686,581.82	264,368,112.18	264,368,112.18	264,368,112.18	264,368,112.18
SPr 0	-			268,054,694.00	0.00	268,054,694.00	3,686,581.82	3,686,581.82	3,686,581.82	0.00	0.00	0.00	3,686,581.82	264,368,112.18	264,368,112.18	264,368,112.18	264,368,112.18
Py 0	-			268,054,694.00	0.00	268,054,694.00	3,686,581.82	3,686,581.82	3,686,581.82	0.00	0.00	0.00	3,686,581.82	264,368,112.18	264,368,112.18	264,368,112.18	264,368,112.18
Obra 2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			268,054,694.00	0.00	268,054,694.00	3,686,581.82	3,686,581.82	3,686,581.82	0.00	0.00	0.00	3,686,581.82	264,368,112.18	264,368,112.18	264,368,112.18	264,368,112.18
Grupo Gasto: 200	SERVICIOS NO PERSONALES			268,054,694.00	0.00	268,054,694.00	3,686,581.82	3,686,581.82	3,686,581.82	0.00	0.00	0.00	3,686,581.82	264,368,112.18	264,368,112.18	264,368,112.18	264,368,112.18
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	268,054,694.00	0.00	268,054,694.00	3,686,581.82	3,686,581.82	3,686,581.82	0.00	0.00	0.00	3,686,581.82	264,368,112.18	264,368,112.18	264,368,112.18	264,368,112.18
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			400,000,000.00	0.00	400,000,000.00	97,477,732.68	97,477,732.68	97,477,732.68	69,416,484.81	0.00	0.00	28,061,247.87	302,522,267.32	302,522,267.32	302,522,267.32	302,522,267.32
SPr 0	-			400,000,000.00	0.00	400,000,000.00	97,477,732.68	97,477,732.68	97,477,732.68	69,416,484.81	0.00	0.00	28,061,247.87	302,522,267.32	302,522,267.32	302,522,267.32	302,522,267.32
Py 0	-			400,000,000.00	0.00	400,000,000.00	97,477,732.68	97,477,732.68	97,477,732.68	69,416,484.81	0.00	0.00	28,061,247.87	302,522,267.32	302,522,267.32	302,522,267.32	302,522,267.32
Obra 2	SERVICIOS DE INVESTIGACION			100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
Obra 6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			300,000,000.00	0.00	300,000,000.00	97,477,732.68	97,477,732.68	97,477,732.68	69,416,484.81	0.00	0.00	28,061,247.87	202,522,267.32	202,522,267.32	202,522,267.32	202,522,267.32
Grupo Gasto: 200	SERVICIOS NO PERSONALES			300,000,000.00	0.00	300,000,000.00	97,477,732.68	97,477,732.68	97,477,732.68	69,416,484.81	0.00	0.00	28,061,247.87	202,522,267.32	202,522,267.32	202,522,267.32	202,522,267.32
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	300,000,000.00	0.00	300,000,000.00	97,477,732.68	97,477,732.68	97,477,732.68	69,416,484.81	0.00	0.00	28,061,247.87	202,522,267.32	202,522,267.32	202,522,267.32	202,522,267.32
Pr 13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
SPr 0	-			200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
Py 0	-			200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
Obra 3	SERVICIOS DE PREVENCIÓN VIAL			200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
TOTAL GENERAL :				1,483,743,795.00	71,940,812.00	1,555,684,607.00	144,215,268.69	144,215,268.69	143,890,593.12	98,030,314.32	0.00	324,675.57	45,860,278.80	1,411,469,338.31	1,411,469,338.31	1,411,794,013.88	1,411,794,013.88



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	2,174,888,007.00	-272,689,981.00	1,902,198,026.00	229,030,193.26	229,030,193.26	225,631,432.30	93,239,438.96	0.00	3,398,760.96	132,391,993.34	1,671,667,832.74	1,671,667,832.74	1,675,066,593.70
GA	001		GERENCIA CENTRAL	2,174,888,007.00	-272,689,981.00	1,902,198,026.00	229,030,193.26	229,030,193.26	225,631,432.30	93,239,438.96	0.00	3,398,760.96	132,391,993.34	1,671,667,832.74	1,671,667,832.74	1,675,066,593.70
UE	001		DESPACHO MINISTERIAL	9,000,000.00	-4,865,281.00	4,134,719.00	52,014.87	52,014.87	50,343.77	50,343.77	0.00	1,671.10	0.00	4,082,704.13	4,082,704.13	4,084,375.23
Pr	01		ACTIVIDADES CENTRALES	9,000,000.00	-4,865,281.00	4,134,719.00	52,014.87	52,014.87	50,343.77	50,343.77	0.00	1,671.10	0.00	4,082,704.13	4,082,704.13	4,084,375.23
SPr	0		-	9,000,000.00	-4,865,281.00	4,134,719.00	52,014.87	52,014.87	50,343.77	50,343.77	0.00	1,671.10	0.00	4,082,704.13	4,082,704.13	4,084,375.23
Py	0		-	9,000,000.00	-4,865,281.00	4,134,719.00	52,014.87	52,014.87	50,343.77	50,343.77	0.00	1,671.10	0.00	4,082,704.13	4,082,704.13	4,084,375.23
Obra	1		DIRECCION Y COORDINACION SUPERIOR	9,000,000.00	-4,865,281.00	4,134,719.00	52,014.87	52,014.87	50,343.77	50,343.77	0.00	1,671.10	0.00	4,082,704.13	4,082,704.13	4,084,375.23
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	9,000,000.00	-4,865,281.00	4,134,719.00	52,014.87	52,014.87	50,343.77	50,343.77	0.00	1,671.10	0.00	4,082,704.13	4,082,704.13	4,084,375.23
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	4,000,000.00	-2,326,465.00	1,673,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,673,535.00	1,673,535.00	1,673,535.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	176,800.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	45,122.00	45,122.00	12,636.78	12,636.78	12,636.78	12,636.78	0.00	0.00	0.00	32,485.22	32,485.22	32,485.22
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	520,471.00	520,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,471.00	520,471.00	520,471.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35620	Diesel	0	SIN-TRF	4,000,000.00	-3,108,560.00	891,440.00	19,040.00	19,040.00	19,040.00	19,040.00	0.00	0.00	0.00	872,400.00	872,400.00	872,400.00
35650	Aceltes y Grasas Lubricantes	0	SIN-TRF	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	3,751.00	3,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,751.00	3,751.00	3,751.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	73,174.00	73,174.00	19,676.84	19,676.84	18,005.74	18,005.74	0.00	1,671.10	0.00	53,497.16	53,497.16	55,168.26
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	20,342.00	20,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,342.00	20,342.00	20,342.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	0.00	21,850.00	21,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,850.00	21,850.00	21,850.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,000,000.00	-603,161.00	396,839.00	661.25	661.25	661.25	661.25	0.00	0.00	0.00	396,177.75	396,177.75	396,177.75
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN-TRF	0.00	166,395.00	166,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,395.00	166,395.00	166,395.00
UE	002		SECRETARIA GENERAL	225,000.00	0.00	225,000.00	311.00	311.00	311.00	311.00	0.00	0.00	0.00	224,689.00	224,689.00	224,689.00
Pr	01		ACTIVIDADES CENTRALES	225,000.00	0.00	225,000.00	311.00	311.00	311.00	311.00	0.00	0.00	0.00	224,689.00	224,689.00	224,689.00
SPr	0		-	225,000.00	0.00	225,000.00	311.00	311.00	311.00	311.00	0.00	0.00	0.00	224,689.00	224,689.00	224,689.00
Py	0		-	225,000.00	0.00	225,000.00	311.00	311.00	311.00	311.00	0.00	0.00	0.00	224,689.00	224,689.00	224,689.00
Obra	2		SERVICIOS DE SECRETARIA GENERAL	225,000.00	0.00	225,000.00	311.00	311.00	311.00	311.00	0.00	0.00	0.00	224,689.00	224,689.00	224,689.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	225,000.00	0.00	225,000.00	311.00	311.00	311.00	311.00	0.00	0.00	0.00	224,689.00	224,689.00	224,689.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	15,000.00	0.00	15,000.00	311.00	311.00	311.00	311.00	0.00	0.00	0.00	14,689.00	14,689.00	14,689.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
35620	Diesel	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Pr	01		ACTIVIDADES CENTRALES	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
SPr	0		-	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Py	0		-	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
33100	Productos De Papel Y Cartón	0	SIN-TRF	11,000.00	19,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	150,000.00	20,000.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35620	Diesel	0	SIN-TRF	20,500.00	-20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	3,000.00	7,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	10,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	7,000.00	3,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	41,000.00	-1,000.00	40,000.00	7,728.00	7,728.00	0.00	0.00	0.00	7,728.00	0.00	0.00	32,272.00	32,272.00	40,000.00
UE	007 DIRECCION GENERAL DE POLICIA NACIONAL			232,761,187.00	-42,734,848.00	190,026,339.00	6,390,192.80	6,390,192.80	6,390,192.80	8,257,270.84	0.00	0.00	-1,867,078.04	183,636,146.20	183,636,146.20	183,636,146.20	
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			232,761,187.00	-42,734,848.00	190,026,339.00	6,390,192.80	6,390,192.80	6,390,192.80	8,257,270.84	0.00	0.00	-1,867,078.04	183,636,146.20	183,636,146.20	183,636,146.20	
SPr	0 -			232,761,187.00	-42,734,848.00	190,026,339.00	6,390,192.80	6,390,192.80	6,390,192.80	8,257,270.84	0.00	0.00	-1,867,078.04	183,636,146.20	183,636,146.20	183,636,146.20	
Py	0 -			232,761,187.00	-42,734,848.00	190,026,339.00	6,390,192.80	6,390,192.80	6,390,192.80	8,257,270.84	0.00	0.00	-1,867,078.04	183,636,146.20	183,636,146.20	183,636,146.20	
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)			10,174,400.00	690,000.00	10,864,400.00	233,448.51	233,448.51	233,448.51	160,272.85	0.00	0.00	73,175.66	10,630,951.49	10,630,951.49	10,630,951.49	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			10,174,400.00	690,000.00	10,864,400.00	233,448.51	233,448.51	233,448.51	160,272.85	0.00	0.00	73,175.66	10,630,951.49	10,630,951.49	10,630,951.49	
33100	Productos De Papel Y Cartón	0	SIN-TRF	54,000.00	-40,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	235,200.00	0.00	235,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,200.00	235,200.00	235,200.00	
35610	Gasolina	0	SIN-TRF	500,000.00	6,500.00	506,500.00	55,493.01	55,493.01	55,493.01	46,738.76	0.00	0.00	8,754.25	451,006.99	451,006.99	451,006.99	
35620	Diesel	0	SIN-TRF	5,805,200.00	-6,500.00	5,798,700.00	177,955.50	177,955.50	177,955.50	108,704.09	0.00	0.00	69,251.41	5,620,744.50	5,620,744.50	5,620,744.50	
35630	Kerosén	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,320,000.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00	1,320,000.00	1,320,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	1,085,000.00	830,000.00	1,915,000.00	0.00	0.00	0.00	4,830.00	0.00	0.00	-4,830.00	1,915,000.00	1,915,000.00	1,915,000.00	
Obra	2 INSPECTORIA GENERAL (SEDS)			2,113,008.00	-100,000.00	2,013,008.00	60,135.50	60,135.50	60,135.50	123,805.15	0.00	0.00	-63,669.65	1,952,872.50	1,952,872.50	1,952,872.50	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,113,008.00	-100,000.00	2,013,008.00	60,135.50	60,135.50	60,135.50	123,805.15	0.00	0.00	-63,669.65	1,952,872.50	1,952,872.50	1,952,872.50	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
35610	Gasolina	0	SIN-TRF	285,000.00	0.00	285,000.00	250.00	250.00	250.00	2,640.64	0.00	0.00	-2,390.64	284,750.00	284,750.00	284,750.00	
35620	Diesel	0	SIN-TRF	1,008,008.00	0.00	1,008,008.00	59,885.50	59,885.50	59,885.50	77,694.51	0.00	0.00	-17,809.01	948,122.50	948,122.50	948,122.50	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39600	Repuestos y Accesorios	0	SIN-TRF	170,000.00	0.00	170,000.00	0.00	0.00	0.00	43,470.00	0.00	0.00	-43,470.00	170,000.00	170,000.00	170,000.00	
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			78,067,862.00	-16,297,131.00	61,770,731.00	1,549,834.19	1,549,834.19	1,549,834.19	2,049,661.24	0.00	0.00	-499,827.05	60,220,896.81	60,220,896.81	60,220,896.81	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			78,067,862.00	-16,297,131.00	61,770,731.00	1,549,834.19	1,549,834.19	1,549,834.19	2,049,661.24	0.00	0.00	-499,827.05	60,220,896.81	60,220,896.81	60,220,896.81	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	38,884.00	38,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,884.00	38,884.00	38,884.00	
32100	Hilados y Telas	0	SIN-TRF	0.00	271,400.00	271,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,400.00	271,400.00	271,400.00	
32310	Prendas de Vestir	0	SIN-TRF	0.00	192,148.00	192,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,148.00	192,148.00	192,148.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	700,000.00	-196,378.00	503,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,622.00	503,622.00	503,622.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	107,000.00	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,000.00	107,000.00	107,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	32,002,167.00	-13,475,850.00	18,526,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,526,317.00	18,526,317.00	18,526,317.00	
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	18,000,000.00	-1,405,090.00	16,594,910.00	94,910.00	94,910.00	94,910.00	94,910.00	0.00	0.00	0.00	16,500,000.00	16,500,000.00	16,500,000.00	
35251	Reactivos	0	SIN-TRF	0.00	1,805,118.00	1,805,118.00	305,118.00	305,118.00	305,118.00	305,118.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	
35610	Gasolina	0	SIN-TRF	5,140,766.00	-2,320,264.00	2,820,502.00	133,350.29	133,350.29	133,350.29	192,663.71	0.00	0.00	-59,313.42	2,687,151.71	2,687,151.71	2,687,151.71	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN-TRF	15,001,235.00	0.00	15,001,235.00	994,375.90	994,375.90	994,375.90	1,300,907.63	0.00	0.00	-306,531.73	14,006,859.10	14,006,859.10	14,006,859.10
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	601,033.00	-80,000.00	521,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521,033.00	521,033.00	521,033.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	82,225.00	82,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,225.00	82,225.00	82,225.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	6,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	780,336.00	-779,703.00	633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.00	633.00	633.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	4,620,000.00	-758,379.00	3,861,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,861,621.00	3,861,621.00	3,861,621.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	106,375.00	106,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,375.00	106,375.00	106,375.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,222,325.00	108,783.00	1,331,108.00	22,080.00	22,080.00	22,080.00	156,061.90	0.00	0.00	-133,981.90	1,309,028.00	1,309,028.00	1,309,028.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			131,690,917.00	-22,610,252.00	109,080,665.00	4,479,677.85	4,479,677.85	4,479,677.85	5,725,977.83	0.00	0.00	-1,246,299.98	104,600,987.15	104,600,987.15	104,600,987.15
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			131,690,917.00	-22,610,252.00	109,080,665.00	4,479,677.85	4,479,677.85	4,479,677.85	5,725,977.83	0.00	0.00	-1,246,299.98	104,600,987.15	104,600,987.15	104,600,987.15
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	83,885,000.00	-9,035,736.00	74,849,264.00	3,933,595.28	3,933,595.28	3,933,595.28	4,741,619.45	0.00	0.00	-808,024.17	70,915,668.72	70,915,668.72	70,915,668.72
32200	Confecciones Textiles	0	SIN-TRF	0.00	156,222.00	156,222.00	0.00	0.00	0.00	12,558.00	0.00	0.00	-12,558.00	156,222.00	156,222.00	156,222.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	76,000.00	76,000.00
32400	Calzados	0	SIN-TRF	0.00	224,000.00	224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,000.00	224,000.00	224,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	38,415.00	38,415.00	0.00	0.00	0.00	1,000.01	0.00	0.00	-1,000.01	38,415.00	38,415.00	38,415.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	57,524.00	57,524.00	8,426.50	8,426.50	8,426.50	40,691.60	0.00	0.00	-32,265.10	49,097.50	49,097.50	49,097.50
34400	Llantas y Cámaras de Aire	0	SIN-TRF	491,232.00	0.00	491,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,232.00	491,232.00	491,232.00
35100	Productos Químicos	0	SIN-TRF	0.00	256,000.00	256,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,000.00	256,000.00	256,000.00
35610	Gasolina	0	SIN-TRF	779,584.00	0.00	779,584.00	34,261.28	34,261.28	34,261.28	49,601.93	0.00	0.00	-15,340.65	745,322.72	745,322.72	745,322.72
35620	Diesel	0	SIN-TRF	18,192,640.00	-6,682,468.00	11,510,172.00	353,228.77	353,228.77	353,228.77	526,595.53	0.00	0.00	-173,366.76	11,156,943.23	11,156,943.23	11,156,943.23
35640	Gas LPG	0	SIN-TRF	3,150,000.00	0.00	3,150,000.00	150,166.02	150,166.02	150,166.02	93,561.98	0.00	0.00	56,604.04	2,999,833.98	2,999,833.98	2,999,833.98
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	143,544.00	0.00	143,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,544.00	143,544.00	143,544.00
35800	Productos de Material Plástico	0	SIN-TRF	1,465,209.00	-1,198,542.00	266,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,667.00	266,667.00	266,667.00
36400	Herramientas Menores	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	311,662.00	311,662.00	0.00	0.00	0.00	975.30	0.00	0.00	-975.30	311,662.00	311,662.00	311,662.00
38100	Material De Defensa Y Seguridad	0	SIN-TRF	0.00	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	0.00	0.00	-2,530.00	2,530.00	2,530.00	2,530.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	557,000.00	-214,647.00	342,353.00	0.00	0.00	0.00	1,000.00	0.00	0.00	-1,000.00	342,353.00	342,353.00	342,353.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	11,239,491.00	-11,233,368.00	6,123.00	0.00	0.00	0.00	2,892.68	0.00	0.00	-2,892.68	6,123.00	6,123.00	6,123.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	6,167,784.00	6,167,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,167,784.00	6,167,784.00	6,167,784.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	10,820,004.00	-1,750,121.00	9,069,883.00	0.00	0.00	0.00	8,186.86	0.00	0.00	-8,186.86	9,069,883.00	9,069,883.00	9,069,883.00
39600	Repuestos y Accesorios	0	SIN-TRF	967,213.00	14,493.00	981,706.00	0.00	0.00	0.00	244,764.49	0.00	0.00	-244,764.49	981,706.00	981,706.00	981,706.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			6,135,000.00	-4,034,700.00	2,100,300.00	5,319.67	5,319.67	5,319.67	5,319.67	0.00	0.00	0.00	2,094,980.33	2,094,980.33	2,094,980.33
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			6,135,000.00	-4,034,700.00	2,100,300.00	5,319.67	5,319.67	5,319.67	5,319.67	0.00	0.00	0.00	2,094,980.33	2,094,980.33	2,094,980.33
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	5,000,000.00	-4,466,200.00	533,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,800.00	533,800.00	533,800.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	214,000.00	214,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,000.00	214,000.00	214,000.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00	56,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	69,500.00	69,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,500.00	69,500.00	69,500.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	150,000.00	-140,000.00	10,000.00	5,319.67	5,319.67	5,319.67	5,319.67	0.00	0.00	0.00	4,680.33	4,680.33	4,680.33
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	240,000.00	82,000.00	322,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	322,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00



República de Honduras

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	7		DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS	4,580,000.00	-382,765.00	4,197,235.00	61,777.08	61,777.08	61,777.08	192,234.10	0.00	0.00	-130,457.02	4,135,457.92	4,135,457.92	4,135,457.92
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	4,580,000.00	-382,765.00	4,197,235.00	61,777.08	61,777.08	61,777.08	192,234.10	0.00	0.00	-130,457.02	4,135,457.92	4,135,457.92	4,135,457.92
	31110	0	Productos Alimenticios Y Bebidas SIN-TRF	2,464,346.00	-723,470.00	1,740,876.00	0.00	0.00	0.00	1,979.02	0.00	0.00	-1,979.02	1,740,876.00	1,740,876.00	1,740,876.00
	32200	0	Confecciones Textiles SIN-TRF	0.00	156,000.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	156,000.00	
	32310	0	Prendas de Vestir SIN-TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00	
	33100	0	Productos De Papel Y Cartón SIN-TRF	139,934.00	103,500.00	243,434.00	0.00	0.00	0.00	0.00	0.00	0.00	243,434.00	243,434.00	243,434.00	
	34400	0	Llantas y Cámaras de Aire SIN-TRF	341,520.00	0.00	341,520.00	0.00	0.00	0.00	0.00	0.00	0.00	341,520.00	341,520.00	341,520.00	
	35620	0	Diesel SIN-TRF	1,400,000.00	0.00	1,400,000.00	61,777.08	61,777.08	61,777.08	61,777.08	0.00	0.00	0.00	1,338,222.92	1,338,222.92	1,338,222.92
	39200	0	Utiles de Escritorio, Oficina y Enseñanza SIN-TRF	84,745.00	-84,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	39300	0	Utiles y Materiales Eléctricos SIN-TRF	0.00	8,250.00	8,250.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00	8,250.00	
	39400	0	Utensilios de Cocina y Comedor SIN-TRF	0.00	12,700.00	12,700.00	0.00	0.00	0.00	0.00	0.00	0.00	12,700.00	12,700.00	12,700.00	
	39600	0	Repuestos y Accesorios SIN-TRF	149,455.00	0.00	149,455.00	0.00	0.00	0.00	128,478.00	0.00	0.00	-128,478.00	149,455.00	149,455.00	
	39800	0	Utiles Deportivos, Recreativos y de Rescate SIN-TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)	1,112,281,711.00	-88,299,134.00	1,023,982,577.00	162,866,172.86	162,866,172.86	163,754,928.51	75,046,105.80	0.00	-888,755.65	88,708,822.71	859,616,404.14	859,616,404.14	858,727,648.49
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	1,112,281,711.00	-88,299,134.00	1,023,982,577.00	162,866,172.86	162,866,172.86	163,754,928.51	75,046,105.80	0.00	-888,755.65	88,708,822.71	859,616,404.14	859,616,404.14	858,727,648.49
SPr	0		-	1,112,281,711.00	-88,299,134.00	1,023,982,577.00	162,866,172.86	162,866,172.86	163,754,928.51	75,046,105.80	0.00	-888,755.65	88,708,822.71	859,616,404.14	859,616,404.14	858,727,648.49
Py	0		-	1,112,281,711.00	-88,299,134.00	1,023,982,577.00	162,866,172.86	162,866,172.86	163,754,928.51	75,046,105.80	0.00	-888,755.65	88,708,822.71	859,616,404.14	859,616,404.14	858,727,648.49
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	9,320,487.00	-158,647.00	9,161,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,161,840.00	9,161,840.00	9,161,840.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	9,320,487.00	-158,647.00	9,161,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,161,840.00	9,161,840.00	9,161,840.00
	34400	0	Llantas y Cámaras de Aire SIN-TRF	296,152.00	0.00	296,152.00	0.00	0.00	0.00	0.00	0.00	0.00	296,152.00	296,152.00	296,152.00	
	35610	0	Gasolina SIN-TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00	
	35620	0	Diesel SIN-TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00	
	35650	0	Acetiles y Grasas Lubricantes SIN-TRF	85,026.00	0.00	85,026.00	0.00	0.00	0.00	0.00	0.00	0.00	85,026.00	85,026.00	85,026.00	
	39200	0	Utiles de Escritorio, Oficina y Enseñanza SIN-TRF	158,647.00	-158,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	39400	0	Utensilios de Cocina y Comedor SIN-TRF	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	4,800,000.00	4,800,000.00	
	39600	0	Repuestos y Accesorios SIN-TRF	794,299.00	0.00	794,299.00	0.00	0.00	0.00	0.00	0.00	0.00	794,299.00	794,299.00	794,299.00	
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	1,091,206,185.00	-87,496,787.00	1,003,709,398.00	162,838,986.86	162,838,986.86	163,727,742.51	75,018,919.80	0.00	-888,755.65	88,708,822.71	839,370,411.14	839,370,411.14	838,481,655.49
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,091,206,185.00	-87,496,787.00	1,003,709,398.00	162,838,986.86	162,838,986.86	163,727,742.51	75,018,919.80	0.00	-888,755.65	88,708,822.71	839,370,411.14	839,370,411.14	838,481,655.49
	31110	0	Productos Alimenticios Y Bebidas SIN-TRF	629,419,475.00	-7,623,054.00	621,796,421.00	145,820,019.22	145,820,019.22	145,820,019.22	54,640,595.00	0.00	0.00	91,179,424.22	475,976,401.78	475,976,401.78	475,976,401.78
	32200	0	Confecciones Textiles SIN-TRF	0.00	18,182.00	18,182.00	0.00	0.00	0.00	0.00	0.00	0.00	18,182.00	18,182.00	18,182.00	
	32310	0	Prendas de Vestir SIN-TRF	0.00	4,924,785.00	4,924,785.00	0.00	0.00	0.00	0.00	0.00	0.00	4,924,785.00	4,924,785.00	4,924,785.00	
	32400	0	Calzados SIN-TRF	0.00	1,806,683.00	1,806,683.00	0.00	0.00	0.00	0.00	0.00	0.00	1,806,683.00	1,806,683.00	1,806,683.00	
	33100	0	Productos De Papel Y Cartón SIN-TRF	0.00	220,226.00	220,226.00	3,000.01	3,000.01	3,000.01	3,740.01	0.00	0.00	-740.00	217,225.99	217,225.99	
	33300	0	Productos de Artes Gráficas SIN-TRF	0.00	38,983.00	38,983.00	15,062.46	15,062.46	15,062.46	15,062.46	0.00	0.00	0.00	23,920.54	23,920.54	
	34400	0	Llantas y Cámaras de Aire SIN-TRF	6,201,470.00	30,000.00	6,231,470.00	0.00	0.00	0.00	0.00	0.00	0.00	6,231,470.00	6,231,470.00	6,231,470.00	
	35100	0	Productos Quimicos SIN-TRF	0.00	1,705.00	1,705.00	0.00	0.00	0.00	0.00	0.00	0.00	1,705.00	1,705.00		
	35210	0	Productos Farmacéuticos y Medicinales Varios SIN-TRF	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00		
	35400	0	Insecticidas, Fumigantes y Otros SIN-TRF	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00		
	35500	0	Tintas, Pinturas y Colorantes SIN-TRF	0.00	52,537.00	52,537.00	7,354.00	7,354.00	7,354.00	11,254.00	0.00	0.00	-3,900.00	45,183.00	45,183.00	
	35610	0	Gasolina SIN-TRF	94,533,288.00	-69,700,851.00	24,832,437.00	708,399.09	708,399.09	708,399.09	455,130.88	0.00	0.00	253,268.21	24,124,037.91	24,124,037.91	
	35620	0	Diesel SIN-TRF	344,123,763.00	-10,100,744.00	334,023,019.00	16,211,995.66	16,211,995.66	16,211,995.66	18,938,250.33	0.00	0.00	-2,726,254.67	316,311,023.34	316,311,023.34	
	35650	0	Acetiles y Grasas Lubricantes SIN-TRF	1,028,938.00	42,875.00	1,071,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071,813.00	1,071,813.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35910	Productos Explosivos y de Pirotecnia	0	SIN-TRF	0.00	125,001.00	125,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,001.00	125,001.00	125,001.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	37,298.00	37,298.00	6,033.99	6,033.99	6,033.99	6,230.83	0.00	0.00	-196.84	31,264.01	31,264.01	31,264.01	
38100	Material De Defensa Y Seguridad	0	SIN-TRF	0.00	9,994.00	9,994.00	9,993.50	9,993.50	9,993.50	9,993.50	0.00	0.00	0.00	0.50	0.50	0.50	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	151,116.00	151,116.00	2,881.13	2,881.13	2,881.13	2,881.13	0.00	0.00	0.00	148,234.87	148,234.87	148,234.87	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	4,493,807.00	-4,143,822.00	349,985.00	2,730.00	2,730.00	2,730.00	3,136.00	0.00	0.00	-406.00	347,255.00	347,255.00	347,255.00	
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	7,631.00	7,631.00	680.25	680.25	680.25	680.25	0.00	0.00	0.00	6,950.75	6,950.75	6,950.75	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	8,040,000.00	-3,807,989.00	4,232,011.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00	4,229,911.00	4,229,911.00	4,229,911.00	
39600	Repuestos y Accesorios	0	SIN-TRF	3,365,444.00	403,757.00	3,769,201.00	48,737.55	48,737.55	937,493.20	929,865.41	0.00	-888,755.65	7,627.79	3,720,463.45	3,720,463.45	2,831,707.80	
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			11,755,039.00	-643,700.00	11,111,339.00	27,186.00	27,186.00	27,186.00	27,186.00	0.00	0.00	0.00	11,084,153.00	11,084,153.00	11,084,153.00	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			11,755,039.00	-643,700.00	11,111,339.00	27,186.00	27,186.00	27,186.00	27,186.00	0.00	0.00	0.00	11,084,153.00	11,084,153.00	11,084,153.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	71,300.00	71,300.00	27,186.00	27,186.00	27,186.00	27,186.00	0.00	0.00	0.00	44,114.00	44,114.00	44,114.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,281,968.00	0.00	1,281,968.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281,968.00	1,281,968.00	1,281,968.00		
35610	Gasolina	0	SIN-TRF	215,947.00	0.00	215,947.00	0.00	0.00	0.00	0.00	0.00	0.00	215,947.00	215,947.00	215,947.00		
35620	Diesel	0	SIN-TRF	10,000,000.00	-515,000.00	9,485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,485,000.00	9,485,000.00	9,485,000.00		
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39600	Repuestos y Accesorios	0	SIN-TRF	57,124.00	0.00	57,124.00	0.00	0.00	0.00	0.00	0.00	0.00	57,124.00	57,124.00	57,124.00		
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			18,477,741.00	-807,301.00	17,670,440.00	586,445.37	586,445.37	586,445.37	689,133.85	0.00	0.00	-102,688.48	17,083,994.63	17,083,994.63	17,083,994.63	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			18,477,741.00	-807,301.00	17,670,440.00	586,445.37	586,445.37	586,445.37	689,133.85	0.00	0.00	-102,688.48	17,083,994.63	17,083,994.63	17,083,994.63	
SPr	0 -			18,477,741.00	-807,301.00	17,670,440.00	586,445.37	586,445.37	586,445.37	689,133.85	0.00	0.00	-102,688.48	17,083,994.63	17,083,994.63	17,083,994.63	
Py	0 -			18,477,741.00	-807,301.00	17,670,440.00	586,445.37	586,445.37	586,445.37	689,133.85	0.00	0.00	-102,688.48	17,083,994.63	17,083,994.63	17,083,994.63	
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			18,477,741.00	-807,301.00	17,670,440.00	586,445.37	586,445.37	586,445.37	689,133.85	0.00	0.00	-102,688.48	17,083,994.63	17,083,994.63	17,083,994.63	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			18,477,741.00	-807,301.00	17,670,440.00	586,445.37	586,445.37	586,445.37	689,133.85	0.00	0.00	-102,688.48	17,083,994.63	17,083,994.63	17,083,994.63	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	193,303.00	193,303.00	32,204.99	32,204.99	32,204.99	161,097.09	0.00	0.00	-128,892.10	161,098.01	161,098.01	161,098.01	
31500	Madera, Corcho y sus Manufacturas	0	SIN-TRF	0.00	9,982.00	9,982.00	4,991.00	4,991.00	4,991.00	9,982.00	0.00	0.00	-4,991.00	4,991.00	4,991.00	4,991.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,410,632.00	0.00	2,410,632.00	0.00	0.00	0.00	0.00	0.00	0.00	2,410,632.00	2,410,632.00	2,410,632.00		
35100	Productos Químicos	0	SIN-TRF	0.00	13,928.00	13,928.00	6,975.00	6,975.00	6,975.00	13,927.50	0.00	0.00	-6,952.50	6,953.00	6,953.00	6,953.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	19,720.00	19,720.00	9,995.00	9,995.00	9,995.00	19,720.00	0.00	0.00	-9,725.00	9,725.00	9,725.00	9,725.00	
35610	Gasolina	0	SIN-TRF	379,766.00	0.00	379,766.00	27,283.85	27,283.85	27,283.85	19,039.85	0.00	0.00	8,244.00	352,482.15	352,482.15	352,482.15	
35620	Diesel	0	SIN-TRF	10,111,575.00	0.00	10,111,575.00	408,024.19	408,024.19	408,024.19	295,408.24	0.00	0.00	112,615.95	9,703,550.81	9,703,550.81	9,703,550.81	
35650	Acetiles y Grasas Lubricantes	0	SIN-TRF	707,556.00	0.00	707,556.00	0.00	0.00	0.00	0.00	0.00	0.00	707,556.00	707,556.00	707,556.00		
35800	Productos de Material Plástico	0	SIN-TRF	0.00	13,989.00	13,989.00	6,994.25	6,994.25	6,994.25	13,988.09	0.00	0.00	-6,993.84	6,994.75	6,994.75	6,994.75	
36930	Elementos de Ferrería	0	SIN-TRF	0.00	31,955.00	31,955.00	15,959.99	15,959.99	15,959.99	31,954.98	0.00	0.00	-15,994.99	15,995.01	15,995.01	15,995.01	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	74,398.00	74,398.00	44,398.68	44,398.68	44,398.68	74,397.68	0.00	0.00	-29,999.00	29,999.32	29,999.32	29,999.32	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	138,188.00	-88,569.00	49,619.00	29,618.42	29,618.42	29,618.42	49,618.42	0.00	0.00	-20,000.00	20,000.58	20,000.58	20,000.58	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	3,600,000.00	-1,076,007.00	2,523,993.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,523,993.00	2,523,993.00	2,523,993.00	
39600	Repuestos y Accesorios	0	SIN-TRF	1,130,024.00	0.00	1,130,024.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,024.00	1,130,024.00	1,130,024.00		
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			7,924,776.00	-469,928.00	7,454,848.00	356,922.39	356,922.39	356,922.39	244,141.78	0.00	0.00	112,780.61	7,097,925.61	7,097,925.61	7,097,925.61	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			7,924,776.00	-469,928.00	7,454,848.00	356,922.39	356,922.39	356,922.39	244,141.78	0.00	0.00	112,780.61	7,097,925.61	7,097,925.61	7,097,925.61	
SPr	0 -			7,924,776.00	-469,928.00	7,454,848.00	356,922.39	356,922.39	356,922.39	244,141.78	0.00	0.00	112,780.61	7,097,925.61	7,097,925.61	7,097,925.61	
Py	0 -			7,924,776.00	-469,928.00	7,454,848.00	356,922.39	356,922.39	356,922.39	244,141.78	0.00	0.00	112,780.61	7,097,925.61	7,097,925.61	7,097,925.61	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		7,924,776.00	-469,928.00	7,454,848.00	356,922.39	356,922.39	356,922.39	244,141.78	0.00	0.00	112,780.61	7,097,925.61	7,097,925.61	7,097,925.61
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	7,924,776.00	-469,928.00	7,454,848.00	356,922.39	356,922.39	356,922.39	244,141.78	0.00	0.00	112,780.61	7,097,925.61	7,097,925.61	7,097,925.61
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	0.00	113,159.00	113,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,159.00	113,159.00	113,159.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	0.00	34,011.00	34,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,011.00	34,011.00	34,011.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	2,108,160.00	0.00	2,108,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108,160.00	2,108,160.00	2,108,160.00
	35400	Insecticidas, Fumigantes y Otros	0 SIN-TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
	35610	Gasolina	0 SIN-TRF	1,000,000.00	0.00	1,000,000.00	13,380.12	13,380.12	13,380.12	10,462.64	0.00	0.00	2,917.48	986,619.88	986,619.88	986,619.88
	35620	Diesel	0 SIN-TRF	3,000,000.00	0.00	3,000,000.00	343,542.27	343,542.27	343,542.27	233,679.14	0.00	0.00	109,863.13	2,656,457.73	2,656,457.73	2,656,457.73
	35650	Aceites y Grasas Lubricantes	0 SIN-TRF	292,000.00	0.00	292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,000.00	292,000.00	292,000.00
	36930	Elementos de Ferrería	0 SIN-TRF	0.00	20,418.00	20,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,418.00	20,418.00	20,418.00
	39200	Útiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	126,306.00	-105,581.00	20,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,725.00	20,725.00	20,725.00
	39300	Útiles y Materiales Eléctricos	0 SIN-TRF	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
	39400	Utensilios de Cocina y Comedor	0 SIN-TRF	1,080,000.00	-552,435.00	527,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527,565.00	527,565.00	527,565.00
	39600	Repuestos y Accesorios	0 SIN-TRF	318,310.00	0.00	318,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,310.00	318,310.00	318,310.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)		9,578,013.00	-197,028.00	9,380,985.00	687,763.50	687,763.50	687,763.50	642,968.02	0.00	0.00	44,795.48	8,693,221.50	8,693,221.50	8,693,221.50
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		9,578,013.00	-197,028.00	9,380,985.00	687,763.50	687,763.50	687,763.50	642,968.02	0.00	0.00	44,795.48	8,693,221.50	8,693,221.50	8,693,221.50
SPr	0	-		9,578,013.00	-197,028.00	9,380,985.00	687,763.50	687,763.50	687,763.50	642,968.02	0.00	0.00	44,795.48	8,693,221.50	8,693,221.50	8,693,221.50
Py	0	-		9,578,013.00	-197,028.00	9,380,985.00	687,763.50	687,763.50	687,763.50	642,968.02	0.00	0.00	44,795.48	8,693,221.50	8,693,221.50	8,693,221.50
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		9,578,013.00	-197,028.00	9,380,985.00	687,763.50	687,763.50	687,763.50	642,968.02	0.00	0.00	44,795.48	8,693,221.50	8,693,221.50	8,693,221.50
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	9,578,013.00	-197,028.00	9,380,985.00	687,763.50	687,763.50	687,763.50	642,968.02	0.00	0.00	44,795.48	8,693,221.50	8,693,221.50	8,693,221.50
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	0.00	63,794.00	63,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,794.00	63,794.00	63,794.00
	31200	Alimentos para Animales	0 SIN-TRF	500,000.00	-104,966.00	395,034.00	43,000.11	43,000.11	43,000.11	43,000.11	0.00	0.00	0.00	352,033.89	352,033.89	352,033.89
	33100	Productos De Papel Y Cartón	0 SIN-TRF	0.00	709.00	709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.00	709.00	709.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	1,168,709.00	18,783.00	1,187,492.00	1,782.50	1,782.50	1,782.50	1,782.50	0.00	0.00	0.00	1,185,709.50	1,185,709.50	1,185,709.50
	35100	Productos Químicos	0 SIN-TRF	0.00	29,274.00	29,274.00	29,273.05	29,273.05	29,273.05	29,273.05	0.00	0.00	0.00	0.95	0.95	0.95
	35610	Gasolina	0 SIN-TRF	800,000.00	0.00	800,000.00	6,294.52	6,294.52	6,294.52	4,001.57	0.00	0.00	2,292.95	793,705.48	793,705.48	793,705.48
	35620	Diesel	0 SIN-TRF	3,500,000.00	0.00	3,500,000.00	426,210.82	426,210.82	426,210.82	383,708.29	0.00	0.00	42,502.53	3,073,789.18	3,073,789.18	3,073,789.18
	35650	Aceites y Grasas Lubricantes	0 SIN-TRF	185,820.00	4,781.00	190,601.00	2,001.00	2,001.00	2,001.00	2,001.00	0.00	0.00	0.00	188,600.00	188,600.00	188,600.00
	35700	Específicos Veterinarios y Productos Varios para Animales	0 SIN-TRF	0.00	182,405.00	182,405.00	177,050.00	177,050.00	177,050.00	177,050.00	0.00	0.00	0.00	5,355.00	5,355.00	5,355.00
	36930	Elementos de Ferrería	0 SIN-TRF	0.00	910.00	910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00	910.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	0.00	57,026.00	57,026.00	951.50	951.50	951.50	951.50	0.00	0.00	0.00	56,074.50	56,074.50	56,074.50
	39200	Útiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	836,027.00	11,228.00	847,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847,255.00	847,255.00	847,255.00
	39400	Utensilios de Cocina y Comedor	0 SIN-TRF	2,400,000.00	-475,493.00	1,924,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,924,507.00	1,924,507.00	1,924,507.00
	39560	Materiales y Suministros Odontológicos	0 SIN-TRF	187,457.00	0.00	187,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,457.00	187,457.00	187,457.00
	39600	Repuestos y Accesorios	0 SIN-TRF	0.00	14,521.00	14,521.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	13,321.00	13,321.00	13,321.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		284,761,235.00	-3,786,831.00	280,974,404.00	42,960,015.39	42,960,015.39	42,960,015.39	2,230,224.64	0.00	0.00	40,729,790.75	238,014,388.61	238,014,388.61	238,014,388.61
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		284,761,235.00	-3,786,831.00	280,974,404.00	42,960,015.39	42,960,015.39	42,960,015.39	2,230,224.64	0.00	0.00	40,729,790.75	238,014,388.61	238,014,388.61	238,014,388.61
SPr	0	-		284,761,235.00	-3,786,831.00	280,974,404.00	42,960,015.39	42,960,015.39	42,960,015.39	2,230,224.64	0.00	0.00	40,729,790.75	238,014,388.61	238,014,388.61	238,014,388.61
Py	0	-		284,761,235.00	-3,786,831.00	280,974,404.00	42,960,015.39	42,960,015.39	42,960,015.39	2,230,224.64	0.00	0.00	40,729,790.75	238,014,388.61	238,014,388.61	238,014,388.61
Obra	2	SERVICIOS DE INVESTIGACION		277,941,799.00	-3,567,075.00	274,374,724.00	42,932,453.39	42,932,453.39	42,932,453.39	2,199,787.84	0.00	0.00	40,732,665.55	231,442,270.61	231,442,270.61	231,442,270.61



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	277,941,799.00	-3,567,075.00	274,374,724.00	42,932,453.39	42,932,453.39	42,932,453.39	2,199,787.84	0.00	0.00	40,732,665.55	231,442,270.61	231,442,270.61	231,442,270.61
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	248,748,347.00	215,054.00	248,963,401.00	40,958,563.66	40,958,563.66	40,958,563.66	1,983.06	0.00	0.00	40,956,580.60	208,004,837.34	208,004,837.34	208,004,837.34
33100	Productos De Papel Y Cartón	0	SIN-TRF	1,336,845.00	-620,642.00	716,203.00	306,089.75	306,089.75	306,089.75	306,089.75	0.00	0.00	0.00	410,113.25	410,113.25	410,113.25
33300	Productos de Artes Gráficas	0	SIN-TRF	780,000.00	-768,141.00	11,859.00	0.00	0.00	0.00	2,837.00	0.00	0.00	-2,837.00	11,859.00	11,859.00	11,859.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	3,297,583.00	-1,100,000.00	2,197,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197,583.00	2,197,583.00	2,197,583.00
35100	Productos Químicos	0	SIN-TRF	248,000.00	-247,043.00	957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.00	957.00	957.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	282,144.00	282,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,144.00	282,144.00	282,144.00
35610	Gasolina	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	149,431.69	149,431.69	149,431.69	100,005.37	0.00	0.00	49,426.32	1,350,568.31	1,350,568.31	1,350,568.31
35620	Diesel	0	SIN-TRF	9,906,500.00	0.00	9,906,500.00	1,208,896.75	1,208,896.75	1,208,896.75	857,596.17	0.00	0.00	351,300.58	8,697,603.25	8,697,603.25	8,697,603.25
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	1,250,864.00	-690,574.00	560,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,290.00	560,290.00	560,290.00
35800	Productos de Material Plástico	0	SIN-TRF	3,500,000.00	1,143,540.00	4,643,540.00	247,710.79	247,710.79	247,710.79	247,710.79	0.00	0.00	0.00	4,395,829.21	4,395,829.21	4,395,829.21
36100	Productos Ferrosos	0	SIN-TRF	0.00	61,044.00	61,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,044.00	61,044.00	61,044.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	7,552.00	7,552.00	0.00	0.00	0.00	385.00	0.00	0.00	-385.00	7,552.00	7,552.00	7,552.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	623,761.00	-594,581.00	29,180.00	0.00	0.00	0.00	1,110.00	0.00	0.00	-1,110.00	29,180.00	29,180.00	29,180.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	11,510.00	11,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,510.00	11,510.00	11,510.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	4,800,000.00	-4,025,539.00	774,461.00	0.00	0.00	0.00	36,741.35	0.00	0.00	-36,741.35	774,461.00	774,461.00	774,461.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	298,000.00	-11,743.00	286,257.00	0.00	0.00	0.00	286,256.85	0.00	0.00	-286,256.85	286,257.00	286,257.00	286,257.00
39520	Instrumental y Material para Laboratorio	0	SIN-TRF	592,500.00	-17,281.00	575,219.00	0.00	0.00	0.00	156,708.03	0.00	0.00	-156,708.03	575,219.00	575,219.00	575,219.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,059,399.00	2,787,625.00	3,847,024.00	61,760.75	61,760.75	61,760.75	202,364.47	0.00	0.00	-140,603.72	3,785,263.25	3,785,263.25	3,785,263.25
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	861,557.00	-73,252.00	788,305.00	23,962.80	23,962.80	23,962.80	23,962.80	0.00	0.00	0.00	764,342.20	764,342.20	764,342.20
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	861,557.00	-73,252.00	788,305.00	23,962.80	23,962.80	23,962.80	23,962.80	0.00	0.00	0.00	764,342.20	764,342.20	764,342.20
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	26,040.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN-TRF	12,000.00	0.00	12,000.00	1,020.80	1,020.80	1,020.80	1,020.80	0.00	0.00	0.00	10,979.20	10,979.20	10,979.20
35620	Diesel	0	SIN-TRF	580,460.00	0.00	580,460.00	22,942.00	22,942.00	22,942.00	22,942.00	0.00	0.00	0.00	557,518.00	557,518.00	557,518.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	50,000.00	-26,040.00	23,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,960.00	23,960.00	23,960.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	95,845.00	0.00	95,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,845.00	95,845.00	95,845.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	653,939.00	-73,252.00	580,687.00	3,599.20	3,599.20	3,599.20	6,474.00	0.00	0.00	-2,874.80	577,087.80	577,087.80	577,087.80
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	653,939.00	-73,252.00	580,687.00	3,599.20	3,599.20	3,599.20	6,474.00	0.00	0.00	-2,874.80	577,087.80	577,087.80	577,087.80
34400	Llantas y Cámaras de Aire	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	400,000.00	0.00	400,000.00	3,599.20	3,599.20	3,599.20	6,474.00	0.00	0.00	-2,874.80	396,400.80	396,400.80	396,400.80
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	95,841.00	0.00	95,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,841.00	95,841.00	95,841.00
Obra	7		SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS	5,303,940.00	-73,252.00	5,230,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230,688.00	5,230,688.00	5,230,688.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	5,303,940.00	-73,252.00	5,230,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230,688.00	5,230,688.00	5,230,688.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	95,842.00	100,000.00	195,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,842.00	195,842.00	195,842.00
UE				6,287,357.00	-469,459.00	5,817,898.00	603,615.08	603,615.08	598,785.08	505,405.08	0.00	4,830.00	93,380.00	5,214,282.92	5,214,282.92	5,219,112.92



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible					
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado			
013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)																		
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	6,287,357.00	-469,459.00	5,817,898.00	603,615.08	603,615.08	598,785.08	505,405.08	0.00	4,830.00	93,380.00	5,214,282.92	5,214,282.92	5,214,282.92			5,219,112.92
SPr	0	-		6,287,357.00	-469,459.00	5,817,898.00	603,615.08	603,615.08	598,785.08	505,405.08	0.00	4,830.00	93,380.00	5,214,282.92	5,214,282.92	5,214,282.92			5,219,112.92
Py	0	-		6,287,357.00	-469,459.00	5,817,898.00	603,615.08	603,615.08	598,785.08	505,405.08	0.00	4,830.00	93,380.00	5,214,282.92	5,214,282.92	5,214,282.92			5,219,112.92
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	6,287,357.00	-469,459.00	5,817,898.00	603,615.08	603,615.08	598,785.08	505,405.08	0.00	4,830.00	93,380.00	5,214,282.92	5,214,282.92	5,214,282.92			5,219,112.92
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	6,287,357.00	-469,459.00	5,817,898.00	603,615.08	603,615.08	598,785.08	505,405.08	0.00	4,830.00	93,380.00	5,214,282.92	5,214,282.92	5,214,282.92			5,219,112.92
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	85,596.00	85,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,596.00	85,596.00	85,596.00			85,596.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,049,142.00	0.00	1,049,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,142.00	1,049,142.00	1,049,142.00			1,049,142.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	34,999.00	34,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,999.00	34,999.00	34,999.00			34,999.00
35610	Gasolina	0	SIN-TRF	700,000.00	0.00	700,000.00	47,519.57	47,519.57	47,519.57	47,519.57	0.00	0.00	0.00	652,480.43	652,480.43	652,480.43			652,480.43
35620	Diesel	0	SIN-TRF	2,511,728.00	0.00	2,511,728.00	457,885.51	457,885.51	457,885.51	457,885.51	0.00	0.00	0.00	2,053,842.49	2,053,842.49	2,053,842.49			2,053,842.49
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	11,856.00	0.00	11,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,856.00	11,856.00	11,856.00			11,856.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	74,293.00	74,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,293.00	74,293.00	74,293.00			74,293.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	96,598.00	-68,594.00	28,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,004.00	28,004.00	28,004.00			28,004.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	-715,179.00	1,084,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,821.00	1,084,821.00	1,084,821.00			1,084,821.00
39600	Repuestos y Accesorios	0	SIN-TRF	118,033.00	119,426.00	237,459.00	98,210.00	98,210.00	93,380.00	0.00	0.00	4,830.00	93,380.00	139,249.00	139,249.00	144,079.00			144,079.00
UE	014		DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	260,241,385.00	-168,686,606.00	91,554,779.00	4,359,582.02	4,359,582.02	494,998.78	1,964,863.03	0.00	3,864,583.24	-1,469,864.25	87,195,196.98	87,195,196.98	87,195,196.98			91,059,780.22
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	260,241,385.00	-168,686,606.00	91,554,779.00	4,359,582.02	4,359,582.02	494,998.78	1,964,863.03	0.00	3,864,583.24	-1,469,864.25	87,195,196.98	87,195,196.98	87,195,196.98			91,059,780.22
SPr	0	-		260,241,385.00	-168,686,606.00	91,554,779.00	4,359,582.02	4,359,582.02	494,998.78	1,964,863.03	0.00	3,864,583.24	-1,469,864.25	87,195,196.98	87,195,196.98	87,195,196.98			91,059,780.22
Py	0	-		260,241,385.00	-168,686,606.00	91,554,779.00	4,359,582.02	4,359,582.02	494,998.78	1,964,863.03	0.00	3,864,583.24	-1,469,864.25	87,195,196.98	87,195,196.98	87,195,196.98			91,059,780.22
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	40,000,000.00	338,915.00	40,338,915.00	492,657.44	492,657.44	113,545.95	257,983.46	0.00	379,111.49	-144,437.51	39,846,257.56	39,846,257.56	40,225,369.05			40,225,369.05
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	40,000,000.00	338,915.00	40,338,915.00	492,657.44	492,657.44	113,545.95	257,983.46	0.00	379,111.49	-144,437.51	39,846,257.56	39,846,257.56	40,225,369.05			40,225,369.05
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	346,847.00	346,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,847.00	346,847.00	346,847.00			346,847.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	740,500.00	740,500.00	105,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00	635,500.00	635,500.00	740,500.00			740,500.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	225,165.00	225,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,165.00	225,165.00	225,165.00			225,165.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	5,125,000.00	5,125,000.00	96,002.00	96,002.00	0.00	0.00	0.00	96,002.00	0.00	5,028,998.00	5,028,998.00	5,125,000.00			5,125,000.00
35100	Productos Químicos	0	SIN-TRF	0.00	1,850.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	1,850.00			1,850.00
35610	Gasolina	0	SIN-TRF	25,000,000.00	-22,415,093.00	2,584,907.00	59,692.90	59,692.90	59,692.90	204,130.41	0.00	0.00	-144,437.51	2,525,214.10	2,525,214.10	2,525,214.10			2,525,214.10
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	4,659,516.00	4,659,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,516.00	4,659,516.00	4,659,516.00			4,659,516.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	5,953,224.00	5,953,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,953,224.00	5,953,224.00	5,953,224.00			5,953,224.00
36400	Herramientas Menores	0	SIN-TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00			240,000.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	29,420.00	29,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,420.00	29,420.00	29,420.00			29,420.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	441,530.00	441,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,530.00	441,530.00	441,530.00			441,530.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	591,971.00	591,971.00	231,962.54	231,962.54	53,853.05	53,853.05	0.00	178,109.49	0.00	360,008.46	360,008.46	538,117.95			538,117.95
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	2,012,405.00	2,012,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,405.00	2,012,405.00	2,012,405.00			2,012,405.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	2,565,000.00	2,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565,000.00	2,565,000.00	2,565,000.00			2,565,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	-178,420.00	14,821,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,821,580.00	14,821,580.00	14,821,580.00			14,821,580.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	10,000,000.00	-5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00			5,000,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	10,000,000.00	-5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00			5,000,000.00
35800	Productos de Material Plástico	0	SIN-TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00			5,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39600	Repuestos y Accesorios	0	SIN-TRF	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		36,672,585.00	-19,361,865.00	17,310,720.00	381,452.83	381,452.83	381,452.83	1,706,879.57	0.00	0.00	-1,325,426.74	16,929,267.17	16,929,267.17	16,929,267.17	
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		36,672,585.00	-19,361,865.00	17,310,720.00	381,452.83	381,452.83	381,452.83	1,706,879.57	0.00	0.00	-1,325,426.74	16,929,267.17	16,929,267.17	16,929,267.17	
33300	Productos de Artes Gráficas	0	SIN-TRF	5,000,000.00	-450,924.00	4,549,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,549,076.00	4,549,076.00	4,549,076.00	
35620	Diesel	0	SIN-TRF	25,672,585.00	-14,517,445.00	11,155,140.00	381,452.83	381,452.83	381,452.83	1,706,879.57	0.00	0.00	-1,325,426.74	10,773,687.17	10,773,687.17	10,773,687.17	
39600	Repuestos y Accesorios	0	SIN-TRF	6,000,000.00	-4,393,496.00	1,606,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606,504.00	1,606,504.00	1,606,504.00	
Obra	4	SERVICIOS OPERATIVOS VIALES		173,568,800.00	-144,663,656.00	28,905,144.00	3,485,471.75	3,485,471.75	0.00	0.00	3,485,471.75	0.00	25,419,672.25	25,419,672.25	28,905,144.00		
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		173,568,800.00	-144,663,656.00	28,905,144.00	3,485,471.75	3,485,471.75	0.00	0.00	3,485,471.75	0.00	25,419,672.25	25,419,672.25	28,905,144.00		
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	50,000,000.00	-47,955,064.00	2,044,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044,936.00	2,044,936.00	2,044,936.00	
32310	Prendas de Vestir	0	SIN-TRF	0.00	1,690,000.00	1,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,000.00	1,690,000.00	1,690,000.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	3,492,000.00	3,492,000.00	3,485,471.75	3,485,471.75	0.00	0.00	3,485,471.75	0.00	6,528.25	6,528.25	3,492,000.00		
35620	Diesel	0	SIN-TRF	50,000,000.00	-49,729,355.00	270,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,645.00	270,645.00	270,645.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00	
35800	Productos de Material Plástico	0	SIN-TRF	0.00	10,100,000.00	10,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100,000.00	10,100,000.00	10,100,000.00	
36400	Herramientas Menores	0	SIN-TRF	0.00	1,999,563.00	1,999,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,563.00	1,999,563.00	1,999,563.00	
39600	Repuestos y Accesorios	0	SIN-TRF	73,568,800.00	-66,260,800.00	7,308,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,308,000.00	7,308,000.00	7,308,000.00	
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		144,014,174.00	-7,465,059.00	136,549,115.00	6,952,095.36	6,952,095.36	6,952,095.36	933,687.64	0.00	0.00	6,018,407.72	129,597,019.64	129,597,019.64	129,597,019.64	
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		144,014,174.00	-7,465,059.00	136,549,115.00	6,952,095.36	6,952,095.36	6,952,095.36	933,687.64	0.00	0.00	6,018,407.72	129,597,019.64	129,597,019.64	129,597,019.64	
SPr	0	-		144,014,174.00	-7,465,059.00	136,549,115.00	6,952,095.36	6,952,095.36	6,952,095.36	933,687.64	0.00	0.00	6,018,407.72	129,597,019.64	129,597,019.64	129,597,019.64	
Py	0	-		144,014,174.00	-7,465,059.00	136,549,115.00	6,952,095.36	6,952,095.36	6,952,095.36	933,687.64	0.00	0.00	6,018,407.72	129,597,019.64	129,597,019.64	129,597,019.64	
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		2,780,500.00	-310,500.00	2,470,000.00	51,686.30	51,686.30	51,686.30	49,407.93	0.00	0.00	2,278.37	2,418,313.70	2,418,313.70	2,418,313.70	
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,780,500.00	-310,500.00	2,470,000.00	51,686.30	51,686.30	51,686.30	49,407.93	0.00	0.00	2,278.37	2,418,313.70	2,418,313.70	2,418,313.70	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	7,743.80	7,743.80	7,743.80	4,837.03	0.00	0.00	2,906.77	392,256.20	392,256.20	392,256.20	
35620	Diesel	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	43,942.50	43,942.50	43,942.50	44,570.90	0.00	0.00	-628.40	956,057.50	956,057.50	956,057.50	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	30,500.00	-30,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,200,000.00	-350,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00	
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		84,559,291.00	-232,766.00	84,326,525.00	4,209,038.13	4,209,038.13	4,209,038.13	346,619.58	0.00	0.00	3,862,418.55	80,117,486.87	80,117,486.87	80,117,486.87	
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		84,559,291.00	-232,766.00	84,326,525.00	4,209,038.13	4,209,038.13	4,209,038.13	346,619.58	0.00	0.00	3,862,418.55	80,117,486.87	80,117,486.87	80,117,486.87	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	75,452,500.00	14,973.00	75,467,473.00	3,987,525.63	3,987,525.63	3,987,525.63	14,973.00	0.00	0.00	3,972,552.63	71,479,947.37	71,479,947.37	71,479,947.37	
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	3,506.00	3,506.00	0.00	0.00	0.00	1,995.25	0.00	0.00	-1,995.25	3,506.00	3,506.00	3,506.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	90,520.00	90,520.00	0.00	0.00	0.00	0.00	0.00	0.00	90,520.00	90,520.00	90,520.00		
34400	Llantas y Cámaras de Aire	0	SIN-TRF	369,502.00	0.00	369,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,502.00	369,502.00	369,502.00	
35100	Productos Químicos	0	SIN-TRF	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	0.00	0.00	-5,900.00	5,900.00	5,900.00	5,900.00	
35610	Gasolina	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	483.75	0.00	0.00	-483.75	130,000.00	130,000.00	130,000.00	
35620	Diesel	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	174,381.98	174,381.98	174,381.98	211,528.18	0.00	0.00	-37,146.20	3,025,618.02	3,025,618.02	3,025,618.02	
35640	Gas LPG	0	SIN-TRF	1,200,000.00	0.00	1,200,000.00	47,130.52	47,130.52	47,130.52	47,130.52	0.00	0.00	0.00	1,152,869.48	1,152,869.48	1,152,869.48	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	152,000.00	0.00	152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,000.00	152,000.00	152,000.00	
35800	Productos de Material Plástico	0	SIN-TRF	250,000.00	-114,300.00	135,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,700.00	135,700.00	135,700.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
36930	Elementos de Ferreteria	0	SIN-TRF	0.00	14,500.00	14,500.00	0.00	0.00	0.00	14,499.73	0.00	0.00	-14,499.73	14,500.00	14,500.00	14,500.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN-TRF	0.00	15,161.00	15,161.00	0.00	0.00	0.00	15,160.27	0.00	0.00	-15,160.27	15,161.00	15,161.00	15,161.00
37200	Productos de Vidrio	0	SIN-TRF	0.00	19,950.00	19,950.00	0.00	0.00	0.00	19,950.00	0.00	0.00	-19,950.00	19,950.00	19,950.00	19,950.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	200,000.00	5,427.00	205,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,427.00	205,427.00	205,427.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	21,960.00	-21,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	14,999.00	14,999.00	0.00	0.00	0.00	14,998.88	0.00	0.00	-14,998.88	14,999.00	14,999.00	14,999.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	1,578.00	1,801,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,578.00	1,801,578.00	1,801,578.00
39600	Repuestos y Accesorios	0	SIN-TRF	783,329.00	-290,520.00	492,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,809.00	492,809.00	492,809.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,012,002.00	-438,735.00	1,573,267.00	54,189.03	54,189.03	54,189.03	42,702.93	0.00	0.00	11,486.10	1,519,077.97	1,519,077.97	1,519,077.97
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,012,002.00	-438,735.00	1,573,267.00	54,189.03	54,189.03	54,189.03	42,702.93	0.00	0.00	11,486.10	1,519,077.97	1,519,077.97	1,519,077.97
32200	Confecciones Textiles	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	129,600.00	0.00	129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,600.00	129,600.00	129,600.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	890,000.00	0.00	890,000.00	44,184.03	44,184.03	44,184.03	42,702.93	0.00	0.00	1,481.10	845,815.97	845,815.97	845,815.97
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	567,600.00	-390,000.00	177,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,600.00	177,600.00	177,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	243,735.00	-243,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	11,067.00	100,000.00	111,067.00	10,005.00	10,005.00	10,005.00	0.00	0.00	0.00	10,005.00	101,062.00	101,062.00	101,062.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,644,183.00	-1,273,437.00	1,370,746.00	130,147.13	130,147.13	130,147.13	71,276.02	0.00	0.00	58,871.11	1,240,598.87	1,240,598.87	1,240,598.87
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,644,183.00	-1,273,437.00	1,370,746.00	130,147.13	130,147.13	130,147.13	71,276.02	0.00	0.00	58,871.11	1,240,598.87	1,240,598.87	1,240,598.87
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN-TRF	204,500.00	0.00	204,500.00	4,511.37	4,511.37	4,511.37	4,511.37	0.00	0.00	0.00	199,988.63	199,988.63	199,988.63
35620	Diesel	0	SIN-TRF	800,000.00	0.00	800,000.00	125,635.76	125,635.76	125,635.76	66,764.65	0.00	0.00	58,871.11	674,364.24	674,364.24	674,364.24
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,268,437.00	-1,268,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	151,246.00	0.00	151,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,246.00	151,246.00	151,246.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			45,706,015.00	-3,393,635.00	42,312,380.00	2,436,130.59	2,436,130.59	2,436,130.59	311,280.11	0.00	0.00	2,124,850.48	39,876,249.41	39,876,249.41	39,876,249.41
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			45,706,015.00	-3,393,635.00	42,312,380.00	2,436,130.59	2,436,130.59	2,436,130.59	311,280.11	0.00	0.00	2,124,850.48	39,876,249.41	39,876,249.41	39,876,249.41
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	35,297,175.00	0.00	35,297,175.00	2,232,062.57	2,232,062.57	2,232,062.57	0.00	0.00	0.00	2,232,062.57	33,065,112.43	33,065,112.43	33,065,112.43
32200	Confecciones Textiles	0	SIN-TRF	0.00	16,119.00	16,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,119.00	16,119.00	16,119.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	21,005.00	21,005.00	0.00	0.00	0.00	1,035.00	0.00	0.00	-1,035.00	21,005.00	21,005.00	21,005.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	81,289.00	81,289.00	0.00	0.00	0.00	69,270.48	0.00	0.00	-69,270.48	81,289.00	81,289.00	81,289.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN-TRF	150,000.00	36,500.00	186,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,500.00	186,500.00	186,500.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	100,140.00	100,140.00	0.00	0.00	0.00	53,899.97	0.00	0.00	-53,899.97	100,140.00	100,140.00	100,140.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	69,000.00	69,000.00	69,000.00
35620	Diesel	0	SIN-TRF	1,300,000.00	0.00	1,300,000.00	162,248.50	162,248.50	162,248.50	134,853.14	0.00	0.00	27,395.36	1,137,751.50	1,137,751.50	1,137,751.50
35640	Gas LPG	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	40,819.52	40,819.52	40,819.52	33,463.43	0.00	0.00	7,356.09	959,180.48	959,180.48	959,180.48
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	1,862.00	1,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,862.00	1,862.00	1,862.00
35800	Productos de Material Plástico	0	SIN-TRF	600,000.00	-202,919.00	397,081.00	0.00	0.00	0.00	5,414.16	0.00	0.00	-5,414.16	397,081.00	397,081.00	397,081.00
36100	Productos Ferrosos	0	SIN-TRF	0.00	11,362.00	11,362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,362.00	11,362.00	11,362.00
36400	Herramientas Menores	0	SIN-TRF	0.00	541.00	541.00	0.00	0.00	0.00	540.50	0.00	0.00	-540.50	541.00	541.00	541.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
36930	Elementos de Ferreteria	0	SIN-TRF	0.00	12,144.00	12,144.00	0.00	0.00	0.00	8,646.18	0.00	0.00	-8,646.18	12,144.00	12,144.00	12,144.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	300,000.00	23,616.00	323,616.00	0.00	0.00	0.00	1,932.00	0.00	0.00	-1,932.00	323,616.00	323,616.00	323,616.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	2,245,404.00	-2,240,643.00	4,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,761.00	4,761.00	4,761.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	5,599.00	5,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,599.00	5,599.00	5,599.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	-454,877.00	1,345,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,123.00	1,345,123.00	1,345,123.00
39530	Material Médico Quirúrgico Menor	0	SIN-TRF	0.00	105,200.00	105,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,200.00	105,200.00	105,200.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,643,436.00	-910,573.00	732,863.00	0.00	0.00	0.00	2,225.25	0.00	0.00	-2,225.25	732,863.00	732,863.00	732,863.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,319,765.00	-1,319,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	23,311.00	0.00	23,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,311.00	23,311.00	23,311.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,738,618.00	138,308.00	1,876,926.00	12,080.14	12,080.14	12,080.14	23,638.54	0.00	0.00	-11,558.40	1,864,845.86	1,864,845.86	1,864,845.86
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,738,618.00	138,308.00	1,876,926.00	12,080.14	12,080.14	12,080.14	23,638.54	0.00	0.00	-11,558.40	1,864,845.86	1,864,845.86	1,864,845.86
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	80,640.00	0.00	80,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,640.00	80,640.00	80,640.00
35610	Gasolina	0	SIN-TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN-TRF	699,972.00	0.00	699,972.00	12,080.14	12,080.14	12,080.14	23,638.54	0.00	0.00	-11,558.40	687,891.86	687,891.86	687,891.86
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	225,301.00	-13,110.00	212,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,191.00	212,191.00	212,191.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	90,133.00	-90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	26,551.00	26,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,551.00	26,551.00	26,551.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	119,000.00	0.00	119,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,000.00	119,000.00	119,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,224,929.00	-413,029.00	1,811,900.00	45,296.86	45,296.86	45,296.86	75,292.73	0.00	0.00	-29,995.87	1,766,603.14	1,766,603.14	1,766,603.14
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,224,929.00	-413,029.00	1,811,900.00	45,296.86	45,296.86	45,296.86	75,292.73	0.00	0.00	-29,995.87	1,766,603.14	1,766,603.14	1,766,603.14
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	1,420,000.00	0.00	1,420,000.00	45,296.86	45,296.86	45,296.86	75,292.73	0.00	0.00	-29,995.87	1,374,703.14	1,374,703.14	1,374,703.14
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	170,747.00	0.00	170,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,747.00	170,747.00	170,747.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	408,029.00	-408,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	56,153.00	0.00	56,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,153.00	56,153.00	56,153.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (PEE)			735,560.00	-221,500.00	514,060.00	13,527.18	13,527.18	13,527.18	13,469.80	0.00	0.00	57.38	500,532.82	500,532.82	500,532.82
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			735,560.00	-221,500.00	514,060.00	13,527.18	13,527.18	13,527.18	13,469.80	0.00	0.00	57.38	500,532.82	500,532.82	500,532.82
34400	Llantas y Cámaras de Aire	0	SIN-TRF	34,560.00	0.00	34,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,560.00	34,560.00	34,560.00
35610	Gasolina	0	SIN-TRF	16,500.00	-16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	385,000.00	-200,000.00	185,000.00	0.00	0.00	0.00	13,469.80	0.00	0.00	-13,469.80	185,000.00	185,000.00	185,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	240,000.00	-5,000.00	235,000.00	13,527.18	13,527.18	13,527.18	0.00	0.00	0.00	13,527.18	221,472.82	221,472.82	221,472.82
39600	Repuestos y Accesorios	0	SIN-TRF	59,500.00	0.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,500.00	59,500.00	59,500.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,280,000.00	-74,566.00	2,205,434.00	95,086.95	95,086.95	117,787.95	183,120.55	0.00	-22,701.00	-65,332.60	2,110,347.05	2,110,347.05	2,087,646.05
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,280,000.00	-74,566.00	2,205,434.00	95,086.95	95,086.95	117,787.95	183,120.55	0.00	-22,701.00	-65,332.60	2,110,347.05	2,110,347.05	2,087,646.05



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		2,280,000.00	-74,566.00	2,205,434.00	95,086.95	95,086.95	117,787.95	183,120.55	0.00	-22,701.00	-65,332.60	2,110,347.05	2,110,347.05	2,087,646.05
Py	0	-		2,280,000.00	-74,566.00	2,205,434.00	95,086.95	95,086.95	117,787.95	183,120.55	0.00	-22,701.00	-65,332.60	2,110,347.05	2,110,347.05	2,087,646.05
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		2,280,000.00	-74,566.00	2,205,434.00	95,086.95	95,086.95	117,787.95	183,120.55	0.00	-22,701.00	-65,332.60	2,110,347.05	2,110,347.05	2,087,646.05
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,280,000.00	-74,566.00	2,205,434.00	95,086.95	95,086.95	117,787.95	183,120.55	0.00	-22,701.00	-65,332.60	2,110,347.05	2,110,347.05	2,087,646.05
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	418.00	418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	418.00	418.00
32200	Confecciones Textiles	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	130,000.00	2,136.00	132,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,136.00	132,136.00	132,136.00
33300	Productos de Artes Gráficas	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	200,000.00	289.00	200,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,289.00	200,289.00	200,289.00
35610	Gasolina	0	SIN-TRF	100,000.00	-90,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35620	Diesel	0	SIN-TRF	900,000.00	0.00	900,000.00	95,086.95	95,086.95	95,086.95	160,419.55	0.00	0.00	-65,332.60	804,913.05	804,913.05	804,913.05
36930	Elementos de Ferrería	0	SIN-TRF	0.00	9,548.00	9,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,548.00	9,548.00	9,548.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	70,000.00	3,043.00	73,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,043.00	73,043.00	73,043.00
39600	Repuestos y Accesorios	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	22,701.00	22,701.00	0.00	-22,701.00	0.00	100,000.00	100,000.00	77,299.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		20,479,250.00	14,616,766.00	35,096,016.00	880,850.18	880,850.18	880,850.18	879,710.14	0.00	0.00	1,140.04	34,215,165.82	34,215,165.82	34,215,165.82
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		20,479,250.00	14,616,766.00	35,096,016.00	880,850.18	880,850.18	880,850.18	879,710.14	0.00	0.00	1,140.04	34,215,165.82	34,215,165.82	34,215,165.82
SPr	0	-		20,479,250.00	14,616,766.00	35,096,016.00	880,850.18	880,850.18	880,850.18	879,710.14	0.00	0.00	1,140.04	34,215,165.82	34,215,165.82	34,215,165.82
Py	0	-		20,479,250.00	14,616,766.00	35,096,016.00	880,850.18	880,850.18	880,850.18	879,710.14	0.00	0.00	1,140.04	34,215,165.82	34,215,165.82	34,215,165.82
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		20,479,250.00	14,616,766.00	35,096,016.00	880,850.18	880,850.18	880,850.18	879,710.14	0.00	0.00	1,140.04	34,215,165.82	34,215,165.82	34,215,165.82
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		20,479,250.00	14,616,766.00	35,096,016.00	880,850.18	880,850.18	880,850.18	879,710.14	0.00	0.00	1,140.04	34,215,165.82	34,215,165.82	34,215,165.82
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	815.00	815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.00	815.00	815.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	2,806.00	2,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,806.00	2,806.00	2,806.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	15,202.00	15,202.00	15,201.85	15,201.85	15,201.85	15,201.85	0.00	0.00	0.00	0.15	0.15	0.15
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,880,000.00	0.00	2,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880,000.00	2,880,000.00	2,880,000.00
35610	Gasolina	0	SIN-TRF	2,000,000.00	-521,169.00	1,478,831.00	189,545.47	189,545.47	189,545.47	179,731.34	0.00	0.00	9,814.13	1,289,285.53	1,289,285.53	1,289,285.53
35620	Diesel	0	SIN-TRF	12,000,000.00	-1,026,360.00	10,973,640.00	670,419.36	670,419.36	670,419.36	679,093.45	0.00	0.00	-8,674.09	10,303,220.64	10,303,220.64	10,303,220.64
35640	Gas LPG	0	SIN-TRF	0.00	90,000.00	90,000.00	5,683.50	5,683.50	5,683.50	5,683.50	0.00	0.00	0.00	84,316.50	84,316.50	84,316.50
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	204,000.00	0.00	204,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,000.00	204,000.00	204,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	549,000.00	-549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	51,881.00	51,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,881.00	51,881.00	51,881.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	2,400,000.00	-919,337.00	1,480,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480,663.00	1,480,663.00	1,480,663.00
39600	Repuestos y Accesorios	0	SIN-TRF	446,250.00	17,470,928.00	17,917,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,917,178.00	17,917,178.00	17,917,178.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		36,828,178.00	31,682,533.00	68,510,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,510,711.00	68,510,711.00	68,510,711.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	31,682,533.00	31,682,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,682,533.00	31,682,533.00	31,682,533.00
SPr	0	-		0.00	31,682,533.00	31,682,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,682,533.00	31,682,533.00	31,682,533.00
Py	0	-		0.00	31,682,533.00	31,682,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,682,533.00	31,682,533.00	31,682,533.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGP)		0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
39600	Repuestos y Accesorios	0	SIN-TRF	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	25,021,869.00	25,021,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,021,869.00	25,021,869.00	25,021,869.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	25,021,869.00	25,021,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,021,869.00	25,021,869.00	25,021,869.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	21,074,636.00	21,074,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,074,636.00	21,074,636.00	21,074,636.00
32400	Calzados	0	SIN-TRF	0.00	3,947,233.00	3,947,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,947,233.00	3,947,233.00	3,947,233.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
SPr	0		-	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Py	0		-	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
TOTAL GENERAL :				2,174,888,007.00	-272,689,981.00	1,902,198,026.00	229,030,193.26	229,030,193.26	225,631,432.30	93,239,438.96	0.00	3,398,760.96	132,391,993.34	1,671,667,832.74	1,671,667,832.74	1,675,066,593.70		



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	253,702,591.00	176,308,063.00	430,010,654.00	8,358,372.78	8,358,372.78	8,358,372.78	19,738,170.06	0.00	0.00	-11,379,797.28	421,652,281.22	421,652,281.22	421,652,281.22
GA	001		GERENCIA CENTRAL	253,702,591.00	176,308,063.00	430,010,654.00	8,358,372.78	8,358,372.78	8,358,372.78	19,738,170.06	0.00	0.00	-11,379,797.28	421,652,281.22	421,652,281.22	421,652,281.22
UE	001		DESPACHO MINISTERIAL	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
Pr	01		ACTIVIDADES CENTRALES	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
SPr	0		-	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
Py	0		-	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
		Grupo Gasto:	400 BIENES CAPITALIZABLES	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
		42110	Muebles Varios de Oficina 0 SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
		42120	Equipos Varios de Oficina 0 SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
		42140	Electrodomesticos 0 SIN-TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
		42600	Equipos para Computación 0 SIN-TRF	0.00	175,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00	175,000.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Pr	01		ACTIVIDADES CENTRALES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
SPr	0		-	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Py	0		-	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
		Grupo Gasto:	400 BIENES CAPITALIZABLES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
		42110	Muebles Varios de Oficina 0 SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
		42120	Equipos Varios de Oficina 0 SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
		42600	Equipos para Computación 0 SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
UE	005		GERENCIA ADMINISTRATIVA	3,200,000.00	1,028,290.00	4,228,290.00	0.00	0.00	0.00	28,290.00	0.00	0.00	-28,290.00	4,228,290.00	4,228,290.00	4,228,290.00
Pr	01		ACTIVIDADES CENTRALES	3,200,000.00	1,028,290.00	4,228,290.00	0.00	0.00	0.00	28,290.00	0.00	0.00	-28,290.00	4,228,290.00	4,228,290.00	4,228,290.00
SPr	0		-	3,200,000.00	1,028,290.00	4,228,290.00	0.00	0.00	0.00	28,290.00	0.00	0.00	-28,290.00	4,228,290.00	4,228,290.00	4,228,290.00
Py	0		-	3,200,000.00	1,028,290.00	4,228,290.00	0.00	0.00	0.00	28,290.00	0.00	0.00	-28,290.00	4,228,290.00	4,228,290.00	4,228,290.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	3,200,000.00	1,028,290.00	4,228,290.00	0.00	0.00	0.00	28,290.00	0.00	0.00	-28,290.00	4,228,290.00	4,228,290.00	4,228,290.00
		Grupo Gasto:	400 BIENES CAPITALIZABLES	3,200,000.00	1,028,290.00	4,228,290.00	0.00	0.00	0.00	28,290.00	0.00	0.00	-28,290.00	4,228,290.00	4,228,290.00	4,228,290.00
		42110	Muebles Varios de Oficina 0 SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
		42260	Maquinaria y Equipo para Producción Electrónica, Carpintería y Mecánica 0 SIN-TRF	1,650,000.00	0.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00
		42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc) 0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
		42600	Equipos para Computación 0 SIN-TRF	900,000.00	28,290.00	928,290.00	0.00	0.00	0.00	28,290.00	0.00	0.00	-28,290.00	928,290.00	928,290.00	928,290.00
		47110	Construcciones y Mejoras de Bienes en Dominio Privado 0 SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
UE	006		DIRECCION DE MODERNIZACION, ASUNTOS INTERNACIONALES Y COOPER	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Pr	01		ACTIVIDADES CENTRALES	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
SPr	0		-	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
	42110	0	Muebles Varios de Oficina SIN-TRF	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
	42600	0	Equipos para Computación SIN-TRF	0.00	117,455.00	117,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,455.00	117,455.00	117,455.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	400,000.00	17,688,068.00	18,088,068.00	1,449.00	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	18,086,619.00	18,086,619.00	18,086,619.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	400,000.00	17,688,068.00	18,088,068.00	1,449.00	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	18,086,619.00	18,086,619.00	18,086,619.00
SPr	0	-		400,000.00	17,688,068.00	18,088,068.00	1,449.00	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	18,086,619.00	18,086,619.00	18,086,619.00
Py	0	-		400,000.00	17,688,068.00	18,088,068.00	1,449.00	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	18,086,619.00	18,086,619.00	18,086,619.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	42600	0	Equipos para Computación SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	2,593,625.00	2,593,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,593,625.00	2,593,625.00	2,593,625.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	2,593,625.00	2,593,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,593,625.00	2,593,625.00	2,593,625.00
	42410	0	Equipo Médico, Sanitario, Hospitalario e Instrumental SIN-TRF	0.00	1,261,955.00	1,261,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261,955.00	1,261,955.00	1,261,955.00
	42430	0	Equipo de Laboratorio no Médico SIN-TRF	0.00	131,670.00	131,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,670.00	131,670.00	131,670.00
	42710	0	Muebles y Equipos Educativos SIN-TRF	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	0.00	14,777,943.00	14,777,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,777,943.00	14,777,943.00	14,777,943.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	14,777,943.00	14,777,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,777,943.00	14,777,943.00	14,777,943.00
	42110	0	Muebles Varios de Oficina SIN-TRF	0.00	238,917.00	238,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,917.00	238,917.00	238,917.00
	42130	0	Muebles para Alojamiento Colectivo SIN-TRF	0.00	221,183.00	221,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,183.00	221,183.00	221,183.00
	42510	0	Equipo de Comunicación SIN-TRF	0.00	6,400,012.00	6,400,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,012.00	6,400,012.00	6,400,012.00
	42600	0	Equipos para Computación SIN-TRF	0.00	3,817,995.00	3,817,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,817,995.00	3,817,995.00	3,817,995.00
	42800	0	Herramientas Mayores SIN-TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
	42900	0	Equipos para Electrificación (Medidores, Transformadores y Postes) SIN-TRF	0.00	4,076,836.00	4,076,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,076,836.00	4,076,836.00	4,076,836.00
	45100	0	Aplicaciones Informáticas SIN-TRF	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
Obra	6		DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO	0.00	316,500.00	316,500.00	1,449.00	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	315,051.00	315,051.00	315,051.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	316,500.00	316,500.00	1,449.00	1,449.00	1,449.00	0.00	0.00	1,449.00	315,051.00	315,051.00	315,051.00	
	42110	0	Muebles Varios de Oficina SIN-TRF	0.00	166,000.00	166,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00	166,000.00
	42120	0	Equipos Varios de Oficina SIN-TRF	0.00	3,000.00	3,000.00	1,449.00	1,449.00	1,449.00	0.00	0.00	1,449.00	1,551.00	1,551.00	1,551.00	
	42140	0	Electrodomesticos SIN-TRF	0.00	87,500.00	87,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,500.00	87,500.00	87,500.00
	42510	0	Equipo de Comunicación SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
Pr	11			0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
SPr	0	-		0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
Py	0	-		0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/24 HASTA: 30/06/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	916,300.00	916,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916,300.00	916,300.00	916,300.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	116,090.00	116,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,090.00	116,090.00	116,090.00
42140	Electrodomesticos	0	SIN-TRF	0.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	72,500.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	44,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	836,200.00	836,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,200.00	836,200.00	836,200.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	0.00	512,271.00	512,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,271.00	512,271.00	512,271.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	512,271.00	512,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,271.00	512,271.00	512,271.00
SPr	0		-	0.00	512,271.00	512,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,271.00	512,271.00	512,271.00
Py	0		-	0.00	512,271.00	512,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,271.00	512,271.00	512,271.00
Obra	2		SERVICIOS DE INVESTIGACION	0.00	512,271.00	512,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,271.00	512,271.00	512,271.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	512,271.00	512,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,271.00	512,271.00	512,271.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	64,271.00	64,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,271.00	64,271.00	64,271.00
42600	Equipos para Computación	0	SIN-TRF	0.00	448,000.00	448,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,000.00	448,000.00	448,000.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	0.00	151,589,221.00	151,589,221.00	2,843,822.08	2,843,822.08	2,843,822.08	17,996,322.08	0.00	0.00	-15,152,500.00	148,745,398.92	148,745,398.92	148,745,398.92	148,745,398.92	148,745,398.92
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	0.00	151,589,221.00	151,589,221.00	2,843,822.08	2,843,822.08	2,843,822.08	17,996,322.08	0.00	0.00	-15,152,500.00	148,745,398.92	148,745,398.92	148,745,398.92	148,745,398.92	148,745,398.92
SPr	0		-	0.00	151,589,221.00	151,589,221.00	2,843,822.08	2,843,822.08	2,843,822.08	17,996,322.08	0.00	0.00	-15,152,500.00	148,745,398.92	148,745,398.92	148,745,398.92	148,745,398.92	148,745,398.92
Py	0		-	0.00	151,589,221.00	151,589,221.00	2,843,822.08	2,843,822.08	2,843,822.08	17,996,322.08	0.00	0.00	-15,152,500.00	148,745,398.92	148,745,398.92	148,745,398.92	148,745,398.92	148,745,398.92
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	0.00	8,921,671.00	8,921,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,921,671.00	8,921,671.00	8,921,671.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	8,921,671.00	8,921,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,921,671.00	8,921,671.00	8,921,671.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	360,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	0.00	2,299,000.00	2,299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299,000.00	2,299,000.00	2,299,000.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	270,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
42430	Equipo de Laboratorio no Médico	0	SIN-TRF	0.00	1,040,000.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040,000.00	1,040,000.00	1,040,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	666,000.00	666,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,000.00	666,000.00	666,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	1,770,000.00	1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770,000.00	1,770,000.00	1,770,000.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	299,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,000.00	299,000.00	299,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	1,617,671.00	1,617,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,671.00	1,617,671.00	1,617,671.00
Obra	4		SERVICIOS OPERATIVOS VIALES	0.00	142,667,550.00	142,667,550.00	2,843,822.08	2,843,822.08	2,843,822.08	17,996,322.08	0.00	0.00	-15,152,500.00	139,823,727.92	139,823,727.92	139,823,727.92	139,823,727.92	139,823,727.92
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	142,667,550.00	142,667,550.00	2,843,822.08	2,843,822.08	2,843,822.08	17,996,322.08	0.00	0.00	-15,152,500.00	139,823,727.92	139,823,727.92	139,823,727.92	139,823,727.92	139,823,727.92
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	1,057,532.00	1,057,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,532.00	1,057,532.00	1,057,532.00
42140	Electrodomesticos	0	SIN-TRF	0.00	608,040.00	608,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,040.00	608,040.00	608,040.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	63,002,541.00	63,002,541.00	0.00	0.00	0.00	15,152,500.00	0.00	0.00	-15,152,500.00	63,002,541.00	63,002,541.00	63,002,541.00	63,002,541.00	63,002,541.00
42520	Equipo de Señalamiento	0	SIN-TRF	0.00	4,750,000.00	4,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750,000.00	4,750,000.00	4,750,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	3,691,000.00	3,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,691,000.00	3,691,000.00	3,691,000.00
42720	Equipos Recreativos y Deportivos	0	SIN-TRF	0.00	122,103.00	122,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,103.00	122,103.00	122,103.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	69,436,334.00	69,436,334.00	2,843,822.08	2,843,822.08	2,843,822.08	2,843,822.08	0.00	0.00	0.00	66,592,511.92	66,592,511.92	66,592,511.92	66,592,511.92	66,592,511.92



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EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
SPr	0	-		0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
Py	0	-		0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
42310		0	Equipo de Transporte Terrestre para Personas	0.00	1,970,000.00	1,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,000.00	1,970,000.00	1,970,000.00
42600		0	Equipos para Computación	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
SPr	0	-		500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
Py	0	-		500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
42110		0	Muebles Varios de Oficina	0.00	373,290.00	373,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,290.00	373,290.00	373,290.00
42130		0	Muebles para Alojamiento Colectivo	0.00	300,208.00	300,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,208.00	300,208.00	300,208.00
42600		0	Equipos para Computación	500,000.00	-266,190.00	233,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,810.00	233,810.00	233,810.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
SPr	0	-		0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
Py	0	-		0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
42510		0	Equipo de Comunicación	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL - TASA DE SEGURIDAD POBLACIONAL	249,384,591.00	0.00	249,384,591.00	5,513,101.70	5,513,101.70	5,513,101.70	1,713,557.98	0.00	0.00	3,799,543.72	243,871,489.30	243,871,489.30	243,871,489.30	
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	249,384,591.00	0.00	249,384,591.00	5,513,101.70	5,513,101.70	5,513,101.70	1,713,557.98	0.00	0.00	3,799,543.72	243,871,489.30	243,871,489.30	243,871,489.30	
SPr	0	-		249,384,591.00	0.00	249,384,591.00	5,513,101.70	5,513,101.70	5,513,101.70	1,713,557.98	0.00	0.00	3,799,543.72	243,871,489.30	243,871,489.30	243,871,489.30	
Py	0	-		249,384,591.00	0.00	249,384,591.00	5,513,101.70	5,513,101.70	5,513,101.70	1,713,557.98	0.00	0.00	3,799,543.72	243,871,489.30	243,871,489.30	243,871,489.30	
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	249,384,591.00	0.00	249,384,591.00	5,513,101.70	5,513,101.70	5,513,101.70	1,713,557.98	0.00	0.00	3,799,543.72	243,871,489.30	243,871,489.30	243,871,489.30	
Grupo Gasto:	400		BIENES CAPITALIZABLES	249,384,591.00	0.00	249,384,591.00	5,513,101.70	5,513,101.70	5,513,101.70	1,713,557.98	0.00	0.00	3,799,543.72	243,871,489.30	243,871,489.30	243,871,489.30	
42230		0	Maquinaria de Industria Manufacturera	0.00	20,102,000.00	20,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,102,000.00	20,102,000.00	20,102,000.00
42270		0	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0.00	5,279,260.00	5,279,260.00	2,702,776.35	2,702,776.35	2,702,776.35	0.00	0.00	0.00	2,576,483.65	2,576,483.65	2,576,483.65		
42310		0	Equipo de Transporte Terrestre para Personas	180,000,000.00	-70,381,260.00	109,618,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,618,740.00	109,618,740.00	109,618,740.00
42330		0	Embarcaciones Marítimas	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	69,384,591.00	0.00	69,384,591.00	2,810,325.35	2,810,325.35	2,810,325.35	1,713,557.98	0.00	0.00	1,096,767.37	66,574,265.65	66,574,265.65	66,574,265.65
TOTAL GENERAL :				253,702,591.00	176,308,063.00	430,010,654.00	8,358,372.78	8,358,372.78	8,358,372.78	19,738,170.06	0.00	0.00	-11,379,797.28	421,652,281.22	421,652,281.22	421,652,281.22



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	236,447,500.00	0.00	236,447,500.00	41,220,625.00	41,220,625.00	41,220,625.00	0.00	0.00	0.00	41,220,625.00	195,226,875.00	195,226,875.00	195,226,875.00
GA	001		GERENCIA CENTRAL	236,447,500.00	0.00	236,447,500.00	41,220,625.00	41,220,625.00	41,220,625.00	0.00	0.00	0.00	41,220,625.00	195,226,875.00	195,226,875.00	195,226,875.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
SPr	0		-	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Py	0		-	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
SPr	0		-	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Py	0		-	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Obra	2		SERVICIOS DE INVESTIGACION	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
SPr	0		-	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Py	0		-	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
51240	Beneficios Especiales	0	SIN-TRF	100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL	134,647,500.00	0.00	134,647,500.00	31,220,625.00	31,220,625.00	31,220,625.00	0.00	0.00	0.00	31,220,625.00	103,426,875.00	103,426,875.00	103,426,875.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	134,647,500.00	0.00	134,647,500.00	31,220,625.00	31,220,625.00	31,220,625.00	0.00	0.00	0.00	31,220,625.00	103,426,875.00	103,426,875.00	103,426,875.00
SPr	0		-	134,647,500.00	0.00	134,647,500.00	31,220,625.00	31,220,625.00	31,220,625.00	0.00	0.00	0.00	31,220,625.00	103,426,875.00	103,426,875.00	103,426,875.00
Py	0		-	134,647,500.00	0.00	134,647,500.00	31,220,625.00	31,220,625.00	31,220,625.00	0.00	0.00	0.00	31,220,625.00	103,426,875.00	103,426,875.00	103,426,875.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	17,000,000.00	0.00	17,000,000.00	2,083,850.47	2,083,850.47	2,083,850.47	0.00	0.00	0.00	2,083,850.47	14,916,149.53	14,916,149.53	14,916,149.53
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	17,000,000.00	0.00	17,000,000.00	2,083,850.47	2,083,850.47	2,083,850.47	0.00	0.00	0.00	2,083,850.47	14,916,149.53	14,916,149.53	14,916,149.53
51211	Becas Nacionales	0	SIN-TRF	3,000,000.00	-2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
51212	Becas En El Exterior	0	SIN-TRF	14,000,000.00	2,000,000.00	16,000,000.00	2,083,850.47	2,083,850.47	2,083,850.47	0.00	0.00	0.00	2,083,850.47	13,916,149.53	13,916,149.53	13,916,149.53
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	77,616,000.00	0.00	77,616,000.00	18,383,728.53	18,383,728.53	18,383,728.53	0.00	0.00	0.00	18,383,728.53	59,232,271.47	59,232,271.47	59,232,271.47
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	77,616,000.00	0.00	77,616,000.00	18,383,728.53	18,383,728.53	18,383,728.53	0.00	0.00	0.00	18,383,728.53	59,232,271.47	59,232,271.47	59,232,271.47
51211	Becas Nacionales	0	SIN-TRF	77,616,000.00	0.00	77,616,000.00	18,383,728.53	18,383,728.53	18,383,728.53	0.00	0.00	0.00	18,383,728.53	59,232,271.47	59,232,271.47	59,232,271.47



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		40,031,500.00	0.00	40,031,500.00	10,753,046.00	10,753,046.00	10,753,046.00	0.00	0.00	0.00	10,753,046.00	29,278,454.00	29,278,454.00	29,278,454.00
Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES		40,031,500.00	0.00	40,031,500.00	10,753,046.00	10,753,046.00	10,753,046.00	0.00	0.00	0.00	10,753,046.00	29,278,454.00	29,278,454.00	29,278,454.00
51211	Becas Nacionales	0	SIN-TRF	40,031,500.00	0.00	40,031,500.00	10,753,046.00	10,753,046.00	10,753,046.00	0.00	0.00	0.00	10,753,046.00	29,278,454.00	29,278,454.00	29,278,454.00
TOTAL GENERAL :				236,447,500.00	0.00	236,447,500.00	41,220,625.00	41,220,625.00	41,220,625.00	0.00	0.00	0.00	41,220,625.00	195,226,875.00	195,226,875.00	195,226,875.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/06/24

Hasta: 30/06/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



17/07/2024 11:39:02

Gestión: 2024

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Página 1 de 1

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	03555	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	98,020,477.28	0.00	98,020,477.28	06/06/2024	06/06/2024	06/06/2024	07/06/2024
008	CIP Original	03655	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	25,614,256.89	0.00	25,614,256.89	10/06/2024	10/06/2024	12/06/2024	14/06/2024
008	CIP Original	04043	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	70,864,893.90	0.00	70,864,893.90	19/06/2024	19/06/2024	20/06/2024	21/06/2024
005	CIP Original	04115	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	44,660.00	0.00	44,660.00	20/06/2024	22/06/2024	24/06/2024	25/06/2024
Total Convenio :										194,544,288.07	0.00	194,544,288.07				

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	CIP Original	03961	01	00001	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	1,207,164.40	0.00	1,207,164.40	14/06/2024	14/06/2024	14/06/2024	14/06/2024
034	CIP Original	03977	01	00001	00	RTN	08019010279530	HN	PROYECTO DE INGENIERIA CENTRO AMERICANA S. DE R.L.	306,432.61	0.00	306,432.61	14/06/2024	14/06/2024	14/06/2024	14/06/2024
033	CIP Original	04044	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	10,000,000.00	0.00	10,000,000.00	19/06/2024	19/06/2024	20/06/2024	21/06/2024
034	CIP Original	04046	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	31,220,625.00	0.00	31,220,625.00	19/06/2024	19/06/2024	20/06/2024	21/06/2024
Total Convenio :										42,734,222.01	0.00	42,734,222.01				

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
001	CIP Original	04292	01	00001	00	TID	0801-1972-02495	HN	SENMA JULISSA VILLANUEVA BARAHONA	15,000.00	0.00	15,000.00	27/06/2024	27/06/2024		28/06/2024
Total Convenio :										15,000.00	0.00	15,000.00				
Total Gerencia Administrativa: 001										237,293,510.08	0.00	237,293,510.08				
Total Institucion: 0070										237,293,510.08	0.00	237,293,510.08				
Total General:										237,293,510.08	0.00	237,293,510.08				