EJERCICIO: 2024
USUARIO: AIDA.ESPINOZA
SAN JOSÉ,CHOLUTECA

Honduras, C.A.

Liquidación Presupuestaria

Emisión: 12/07/2024
Hora : 11:22 a.m.

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	499,098.63	7,243.14	0.00	40,000.00	40,000.00	506,341.77	0.00	85,460.42	85,460.42	85,460.42
15-013-01 - 20 - Fondos Propios Municipales	268,745.42	28,000.00	0.00	0.00	0.00	296,745.42	0.00	172,500.00	172,500.00	172,500.00
11-011-04 - 20 - Transferencia de la S.I.T. para Proyectos de Caminos Productivos Segunda Etapa	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11-011-08 - 20 - Transferencia del Gobierno Central para Programa Nacional de Intervención de Infraestructura Escolar	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,796,431.19	0.00	0.00	90,000.00	90,000.00	3,796,431.19	71,500.00	676,729.67	676,729.67	676,729.67
11-001-01 - 20 - Transferencia para Gobierno Local	15,185,724.76	0.00	0.00	32,300.00	32,300.00	15,185,724.76	0.00	2,065,541.77	2,065,541.77	2,065,541.77
Total	**19,750,000.00**	**5,335,243.14**	**0.00**	**162,300.00**	**162,300.00**	**25,085,243.14**	**71,500.00**	**4,650,231.86**	**4,650,231.86**	**4,650,231.86**