EJERCICIO: 2024
USUARIO: WILIAN.AGUILAR
MANCOMUNIDAD DE MANCURISJ,INTIBUCÁ

Honduras, C.A.

Liquidación Presupuestaria

Emisión: 11/07/2024
Hora : 03:08 p.m.

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-229-05 - 10 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	131,492.40	0.00	5,000.00	5,000.00	131,492.40	0.00	128,853.44	128,853.44	128,853.44
22-229-07 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	1,831,817.33	0.00	0.00	0.00	1,831,817.33	0.00	1,831,817.33	1,831,817.33	1,831,817.33
14-011-06 - 10 - Donación Fondos AMHON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-06 - 10 - Donación Water Ford People Honduras.	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	55,414.32	55,414.32	55,414.32
22-229-08 - 10 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	186,886.93	186,886.93	186,886.93
22-229-08 - 20 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-07 - 20 - Fondos FAPVS/MANCURISJ	0.00	440,000.00	0.00	0.00	0.00	440,000.00	0.00	20,020.00	20,020.00	20,020.00
11-001-02 - 10 - Fondos GIRS/Relleno Sanitario.	0.00	180,000.00	0.00	0.00	0.00	180,000.00	0.00	106,338.01	106,338.01	106,338.01
11-001-02 - 20 - Fondos GIRS/Relleno Sanitario.	0.00	560,000.00	0.00	0.00	0.00	560,000.00	0.00	636,758.00	636,758.00	636,758.00
14-011-01 - 10 - Secretaria de Salud	0.00	8,589,740.56	0.00	0.00	0.00	8,589,740.56	0.00	5,472,358.26	5,472,358.26	5,472,358.26
14-011-01 - 20 - Secretaria de Salud	0.00	92,000.00	0.00	0.00	0.00	92,000.00	0.00	101,550.00	101,550.00	101,550.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,180,000.00	335,000.00	0.00	0.00	0.00	3,515,000.00	0.00	680,816.99	680,816.99	680,816.99
11-001-01 - 20 - Transferencia para Gobierno Local	190,000.00	25,000.00	0.00	0.00	0.00	215,000.00	0.00	0.00	0.00	0.00
Total	**3,370,000.00**	**12,245,050.29**	**0.00**	**60,000.00**	**60,000.00**	**15,615,050.29**	**0.00**	**9,220,813.28**	**9,220,813.28**	**9,220,813.28**