



Liquidación Presupuestaria

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-02 - 20 - ATENCION A LOS TRAMOS AFECTADOS DE LA RED VIAL DEL PAIS, SEGUN DECRETO PCM-50-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,351,293.98	0.00	0.00	379,698.32	229,698.32	23,501,293.98	0.00	2,782,075.31	2,782,075.31	2,782,075.31
15-013-01 - 20 - Fondos Propios Municipales	36,382,190.98	0.00	0.00	2,884,471.19	3,034,471.19	36,232,190.98	0.00	2,192,859.84	2,192,859.84	2,192,859.84
11-011-03 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,238,972.70	0.00	0.00	0.00	150,000.00	4,088,972.70	0.00	881,895.85	881,895.85	881,895.85
11-001-01 - 20 - Transferencia para Gobierno Local	17,910,301.74	0.00	0.00	816,987.95	666,987.95	18,060,301.74	0.00	1,579,190.43	1,579,190.43	1,579,190.43
11-001-01 - 30 - Transferencia para Gobierno Local	1,545,589.08	0.00	0.00	0.00	0.00	1,545,589.08	0.00	520,625.00	520,625.00	520,625.00
Total	83,428,348.48	3,300,000.00	0.00	4,081,157.46	4,081,157.46	86,728,348.48	0.00	7,956,646.43	7,956,646.43	7,956,646.43