



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: ERIK.MENDOZA  
LA LIBERTAD,COMAYAGUA



Emisión: 11/07/2024  
Hora : 08:33 a.m.  
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/06/2024 al 30/06/2024  
Moneda: Lempiras (L)

| Descripcion                                                                                                                                                  | Asignado      | Ampliacion   | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 14-013-02 - 20 - Donación para proyecto Incentivando la producción Agro-transformación y la educación inclusiva en mujeres y jóvenes AECID/EUROSAN-Del-AMHON | 0.00          | 0.00         | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 39,005.32    | 39,005.32    | 39,005.32    |
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                                                  | 6,837,522.75  | 0.00         | 0.00        | 0.00              | 0.00                | 6,837,522.75  | 8,684.10      | 720,095.09   | 720,095.09   | 720,095.09   |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                                                  | 5,107,266.36  | 0.00         | 0.00        | 0.00              | 0.00                | 5,107,266.36  | 1,800.00      | 9,000.00     | 9,000.00     | 9,000.00     |
| 15-013-01 - 30 - Fondos Propios Municipales                                                                                                                  | 487,069.89    | 0.00         | 0.00        | 0.00              | 0.00                | 487,069.89    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-07 - 20 - PROGRAMA DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)                                                                              | 0.00          | 0.00         | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 489,510.82   | 489,510.82   | 489,510.82   |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                                           | 4,148,117.70  | 381,851.47   | 0.00        | 0.00              | 0.00                | 4,529,969.17  | 31,800.00     | 706,496.48   | 706,496.48   | 706,496.48   |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                                           | 15,979,540.64 | 3,467,976.65 | 0.00        | 860,000.00        | 860,000.00          | 19,447,517.29 | 2,790.00      | 1,982,970.54 | 1,982,970.54 | 1,982,970.54 |
| 11-001-01 - 30 - Transferencia para Gobierno Local                                                                                                           | 612,930.10    | 1,335,318.99 | 0.00        | 0.00              | 0.00                | 1,948,249.09  | 0.00          | 587,097.40   | 587,097.40   | 587,097.40   |
| 11-011-02 - 20 - Transferencias SIT caminos productivos                                                                                                      | 0.00          | 666,668.00   | 0.00        | 0.00              | 0.00                | 666,668.00    | 0.00          | 133,333.60   | 133,333.60   | 133,333.60   |
| Total                                                                                                                                                        | 33,172,447.44 | 5,851,815.11 | 0.00        | 860,000.00        | 860,000.00          | 39,024,262.55 | 45,074.10     | 4,667,509.25 | 4,667,509.25 | 4,667,509.25 |