



Honduras, C.A.

EJERCICIO: 2024
USUARIO: SAYRA.TEJEDA
SAN JOSÉ DE COMAYAGUA,COMAYAGUA



Emisión: 01/07/2024
Hora : 05:43 p.m.
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Liquidación Presupuestaria

Fecha del: 01/06/2024 al 30/06/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,572,896.33	0.00	0.00	0.00	0.00	1,572,896.33	0.00	287,860.96	287,860.96	287,860.96
15-013-01 - 20 - Fondos Propios Municipales	853,510.33	0.00	0.00	0.00	0.00	853,510.33	0.00	203,145.14	203,145.14	203,145.14
11-011-07 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	3,299,082.00	0.00	0.00	0.00	3,299,082.00	0.00	656,892.85	656,892.85	656,892.85
11-011-06 - 20 - Programa de Intervención de Estructura Escolar (DIGECEBI)	0.00	0.00	3,299,082.00	0.00	0.00	3,299,082.00	0.00	0.00	0.00	0.00
11-011-05 - 20 - TRANSFERENCIAS DE LA SIT (CAMINOS PRODUCTIVOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencias del Gobierno Central	3,770,840.53	0.00	0.00	0.00	0.00	3,770,840.53	0.00	307,156.26	307,156.26	307,156.26
11-001-01 - 20 - Transferencias del Gobierno Central	14,517,934.65	0.00	0.00	94,559.67	94,559.67	14,517,934.65	0.00	2,437,563.79	2,437,563.79	2,437,563.79
Total	20,715,181.84	3,299,082.00	3,299,082.00	94,559.67	94,559.67	20,715,181.84	0.00	3,892,619.00	3,892,619.00	3,892,619.00