



Honduras, C.A.

EJERCICIO: 2024
USUARIO: ALEX.SANCHEZ
CONCORDIA,OLANCHO



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,356,780.00	0.00	0.00	0.00	0.00	1,356,780.00	123,000.00	72,066.90	72,066.90	72,066.90
15-013-01 - 20 - Fondos Propios Municipales	922,520.00	0.00	0.00	0.00	0.00	922,520.00	25,000.00	25,000.00	25,000.00	25,000.00
11-011-10 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	0.00	0.00	0.00	0.00	0.00	281,418.88	578,418.88	578,418.88	578,418.88
11-001-01 - 10 - Transferencia para Gobierno Local	3,672,003.77	0.00	0.00	50,000.00	0.00	3,722,003.77	539,000.00	644,875.00	644,875.00	644,875.00
11-001-01 - 20 - Transferencia para Gobierno Local	14,438,015.08	0.00	1,700,000.00	1,030,000.00	1,080,000.00	12,688,015.08	563,600.00	2,089,779.25	2,089,779.25	2,089,779.25
11-001-01 - 30 - Transferencia para Gobierno Local	250,000.00	1,700,000.00	0.00	0.00	0.00	1,950,000.00	0.00	530,297.45	530,297.45	530,297.45
Total	20,639,318.85	1,700,000.00	1,700,000.00	1,080,000.00	1,080,000.00	20,639,318.85	1,532,018.88	3,940,437.48	3,940,437.48	3,940,437.48