



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



04/07/2024 09:49:23

Gestión: 2024

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/06/2024 HASTA: 30/06/2024

MOMENTO : DEVENGADO ESTADO: APROBADO

Institución: Instituto de la Propiedad

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|------------------------------------|---------------|------------------|-------------------------|-------------------------|----------------------|-------------|-------------|-----------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 219,003,799.00 | 217,896,812.00 | 21,649,465.83 | 0.00 | 0.00 | 132,462,406.34 |
| | | 12 | Recursos Propios | 89,359,544.00 | 84,513,606.00 | 5,513,012.68 | 0.00 | 0.00 | 54,675,419.20 |
| 11 | REGISTRO DE LA PROPIEDAD INMUEBLE | 11 | Tesoro Nacional | 271,362,339.00 | 271,413,339.00 | 27,767,137.31 | 0.00 | 0.00 | 149,359,835.86 |
| | | 12 | Recursos Propios | 127,992,706.00 | 128,538,611.00 | 4,090,947.56 | 0.00 | 0.00 | 95,529,531.11 |
| 12 | REGULARIZACIÓN PREDIAL | 11 | Tesoro Nacional | 39,129,096.00 | 39,129,096.00 | 4,728,274.59 | 0.00 | 0.00 | 21,173,238.55 |
| | | 12 | Recursos Propios | 9,045,000.00 | 11,987,938.00 | 1,324,494.60 | 0.00 | 0.00 | 5,114,414.02 |
| 14 | REGISTRO DE PROPIEDAD INTELLECTUAL | 11 | Tesoro Nacional | 44,117,502.00 | 45,173,489.00 | 5,515,283.42 | 0.00 | 0.00 | 24,472,168.21 |
| | | 12 | Recursos Propios | 2,854,221.00 | 2,591,221.00 | 25,300.00 | 0.00 | 0.00 | 2,164,351.89 |
| 17 | REGISTRO DE PROPIEDAD VEHICULAR | 11 | Tesoro Nacional | 159,626,850.00 | 159,626,850.00 | 9,413,867.39 | 0.00 | 0.00 | 123,272,645.54 |
| | | 12 | Recursos Propios | 39,654,660.00 | 38,436,615.00 | 1,037,854.70 | 0.00 | 0.00 | 22,463,556.20 |
| 18 | CATASTRO NACIONAL | 11 | Tesoro Nacional | 49,256,399.00 | 49,256,399.00 | 5,907,233.60 | 0.00 | 0.00 | 26,436,075.20 |
| | | 12 | Recursos Propios | 13,610,697.00 | 13,623,197.00 | 808,302.36 | 0.00 | 0.00 | 9,419,919.80 |
| 19 | CARTOGRAFÍA Y GEOGRAFÍA | 11 | Tesoro Nacional | 251,733,571.00 | 251,733,571.00 | 4,291,513.35 | 0.00 | 0.00 | 16,641,287.42 |
| | | 12 | Recursos Propios | 18,338,650.00 | 21,164,290.00 | 2,051,562.66 | 0.00 | 0.00 | 14,151,422.38 |
| Total General | | | | 1,335,085,034.00 | 1,335,085,034.00 | 94,124,250.05 | 0.00 | 0.00 | 697,336,271.72 |