



Honduras, C.A.

EJERCICIO: 2024
USUARIO: OVIDIO.RUIZ
DUYURE,CHOLUTECA



Emisión: 09/07/2024
Hora : 01:45 p.m.
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Liquidación Presupuestaria

Fecha del: 01/06/2024 al 30/06/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-011-03 - 20 - FHIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	553,150.00	0.00	0.00	157,000.00	157,000.00	553,150.00	0.00	82,661.20	82,661.20	82,661.20
15-013-01 - 20 - Fondos Propios Municipales	297,850.00	0.00	0.00	0.00	0.00	297,850.00	0.00	6,995.00	6,995.00	6,995.00
15-011-06 - 20 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-11 - 20 - Programa Nacional de Intervención de Caminos Productivos (SIT)	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11-011-02 - 20 - Programa Nacional de Intervención de Infraestructura Escolar	0.00	0.00	0.00	63,996.30	63,996.30	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,480,287.92	0.00	0.00	0.00	160,000.00	3,320,287.92	0.00	465,802.98	465,802.98	465,802.98
11-001-01 - 20 - Transferencia para Gobierno Local	13,921,151.67	0.00	0.00	160,000.00	0.00	14,081,151.67	0.00	669,553.54	669,553.54	669,553.54
Total	18,252,439.59	2,000,000.00	0.00	380,996.30	380,996.30	20,252,439.59	0.00	2,875,012.72	2,875,012.72	2,875,012.72