



Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/06/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-10 - 20 - DONACIONES (DESPACHO,DESIGNADO PRESIDENCIAL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-01 - 20 - DONACIONES USAID FINTRAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	5,292,852.86	0.00	0.00	19,999.34	19,999.34	5,292,852.86	0.00	774,868.44	774,868.44	774,868.44
15-013-01 - 20 - Fondos Propios Municipales	3,528,568.58	0.00	0.00	280,000.00	280,000.00	3,528,568.58	0.00	897,091.86	897,091.86	897,091.86
14-012-01 - 10 - MODELO DESCENTRALIZADO DE SALUD	0.00	3,517,256.02	0.00	12,925.90	12,925.90	3,517,256.02	0.00	3,149,022.73	3,149,022.73	3,149,022.73
14-012-01 - 20 - MODELO DESCENTRALIZADO DE SALUD	0.00	90,000.00	0.00	16,284.00	16,284.00	90,000.00	0.00	80,574.00	80,574.00	80,574.00
14-099-03 - 20 - MODELO DESCENTRALIZADO DE SALUD (Fondos Propios)-Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-099-01 - 10 - MODELO DESCENTRALIZADO DE SALUD FONDOS DEL CONVENIO DE GESTION (BANRURAL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-099-01 - 10 - MODELO DESCENTRALIZADO SALUD(Fondos Propios)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,135,715.71	0.00	0.00	32,743.34	32,743.34	4,135,715.71	0.00	1,364,112.36	1,364,112.36	1,364,112.36
11-001-01 - 20 - Transferencia para Gobierno Local	16,542,862.85	0.00	0.00	2,928,345.00	2,928,345.00	16,542,862.85	0.00	5,409,268.74	5,409,268.74	5,409,268.74
11-011-13 - 20 - Transferencia(PCM 34-2023,Convenio Marco de Coop. Interinst/Rep. de Hond y AMHON)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-14 - 20 - Transferencia(PCM 34-2023,Convenio Marco de Coop. Interinst/Rep. de Hond y AMHON)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,359.09	304,359.09	304,359.09
Total	29,500,000.00	3,607,256.02	0.00	3,290,297.58	3,290,297.58	33,107,256.02	0.00	11,979,297.22	11,979,297.22	11,979,297.22

