



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-06 - 20 - FONDO DE PROYECTO MANEJO SOSTENIBLE DE BOSQUE (BID 3878/BI HO)	0.00	211,205.12	0.00	0.00	0.00	211,205.12	0.00	39,250.00	39,250.00	39,250.00
15-013-01 - 10 - Fondos Propios Municipales	2,400,000.00	0.00	0.00	35,553.20	35,553.20	2,400,000.00	0.00	251,127.05	251,127.05	251,127.05
15-013-01 - 20 - Fondos Propios Municipales	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	31,285.00	31,285.00	31,285.00
11-011-08 - 20 - Programa de Intervención de Infraestructura Escolar (DIGECEBI).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
11-011-09 - 20 - TRANSFERENCIA DE LA SECRETARIA DE GOBERNACION, JUSTICIA Y DESCENTRALIZACION SEGUN DECRETO EJECUTIVO DE EMERGENCIA PCM-50-2023.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-05 - 20 - Transferencia de Gobierno Central (SIT CAMINOS PRODUCTIVOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,667,612.24	0.00	0.00	60,466.67	60,466.67	3,667,612.24	0.00	313,679.53	313,679.53	313,679.53
11-001-01 - 20 - Transferencia para Gobierno Local	14,670,448.99	0.00	0.00	1,400,000.00	1,400,000.00	14,670,448.99	0.00	1,438,061.75	1,438,061.75	1,438,061.75
Total	22,338,061.23	211,205.12	0.00	1,496,019.87	1,496,019.87	22,549,266.35	0.00	2,153,403.33	2,153,403.33	2,153,403.33