



Honduras, C.A.

EJERCICIO: 2024
USUARIO: EVELIN.ERAZO
NUEVA OCOTEPEQUE,OCOTEPEQUE



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-13 - 20 - CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	15,058,360.00	0.00	0.00	13,500.00	13,500.00	15,058,360.00	0.00	1,549,016.10	1,549,016.10	1,549,016.10
15-013-01 - 20 - Fondos Propios Municipales	15,168,360.00	0.00	0.00	228,870.00	228,870.00	15,168,360.00	0.00	669,324.32	669,324.32	669,324.32
15-013-01 - 30 - Fondos Propios Municipales	740,000.00	0.00	0.00	0.00	0.00	740,000.00	0.00	48,060.74	48,060.74	48,060.74
14-011-12 - 20 - PROGRAMA CONSTRUCCIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,882.74	545,882.74	545,882.74
11-001-01 - 10 - Transferencia para Gobierno Local	3,668,941.08	1,326,274.54	0.00	145,074.54	145,074.54	4,995,215.62	0.00	554,104.17	554,104.17	554,104.17
11-001-01 - 20 - Transferencia para Gobierno Local	13,725,764.32	5,305,098.17	0.00	0.00	0.00	19,030,862.49	0.00	1,253,085.54	1,253,085.54	1,253,085.54
11-001-01 - 30 - Transferencia para Gobierno Local	950,000.00	0.00	0.00	0.00	0.00	950,000.00	0.00	89,745.53	89,745.53	89,745.53
Total	49,311,425.40	6,631,372.71	0.00	387,444.54	387,444.54	55,942,798.11	0.00	4,709,219.14	4,709,219.14	4,709,219.14