



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|---------------------|---------------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 508,493.22 | 0.00 | 0.00 | 0.00 | 0.00 | 508,493.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - 20 - Fondos Propios Municipales | 277,988.60 | 0.00 | 0.00 | 0.00 | 0.00 | 277,988.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-011-03 - 20 - Fondos de la Secretaria de Educación para mejoramiento de centros educativos. | 0.00 | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - TRANSFERENCIA PARA GOBIERNO LOCAL | 3,667,417.73 | 1,285,423.39 | 1,115,288.92 | 0.00 | 0.00 | 3,837,552.20 | 0.00 | 1,089,823.87 | 1,089,823.87 | 1,089,823.87 |
| 11-001-01 - 20 - TRANSFERENCIA PARA GOBIERNO LOCAL | 15,098,148.91 | 5,141,693.55 | 5,111,155.68 | 715,000.00 | 715,000.00 | 15,128,686.78 | 0.00 | 5,312,974.79 | 5,312,974.79 | 5,312,974.79 |
| Total | 19,552,048.46 | 9,727,116.94 | 6,226,444.60 | 715,000.00 | 715,000.00 | 23,052,720.80 | 0.00 | 6,402,798.66 | 6,402,798.66 | 6,402,798.66 |