



Liquidación Presupuestaria

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,950,493.87	0.00	0.00	0.00	0.00	1,950,493.87	0.00	215,198.07	215,198.07	215,198.07
15-013-01 - 20 - Fondos Propios Municipales	1,743,662.58	0.00	0.00	0.00	0.00	1,743,662.58	0.00	503,852.98	503,852.98	503,852.98
11-011-05 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00
11-011-04 - 20 - PROGRAMA INTERVENCION DE CAMINOS PRODUCTIVOS / CAJAS PUENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,531.82	217,531.82	217,531.82
11-011-03 - 20 - Proyecto PROMINE/ IDECOAS (INST. JENRRY SANTOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,779,540.88	0.00	0.00	0.00	0.00	3,779,540.88	0.00	328,597.61	328,597.61	328,597.61
11-001-01 - 20 - Transferencia para Gobierno Local	15,318,163.50	0.00	0.00	0.00	0.00	15,318,163.50	0.00	2,998,069.10	2,998,069.10	2,998,069.10
Total	22,791,860.83	3,300,000.00	0.00	0.00	0.00	26,091,860.83	0.00	4,263,249.58	4,263,249.58	4,263,249.58