



Honduras, C.A.

EJERCICIO: 2024
USUARIO: JESUS.ARGUETA
LA TRINIDAD,COMAYAGUA



Emisión: 01/07/2024
Hora : 10:10 a.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/06/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-03 - 20 - FONDOS PROYECTO MANEJO SOSTENIBLE DE BOSQUES	0.00	68,950.57	0.00	0.00	0.00	68,950.57	0.00	311,113.65	311,113.65	311,113.65
15-013-01 - 10 - Fondos Propios Municipales	559,000.00	0.00	0.00	5,000.00	5,000.00	559,000.00	0.00	71,026.15	71,026.15	71,026.15
15-013-01 - 20 - Fondos Propios Municipales	301,000.00	0.00	0.00	0.00	0.00	301,000.00	0.00	0.00	0.00	0.00
11-011-04 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGICEBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766,483.15	2,766,483.15	2,766,483.15
11-011-05 - 20 - TRANSFERENCIA DE LA SECRETARIA DE GOBERNACION Y JUSTICIA ART No. 292 DL. 157-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,929.84	698,929.84	698,929.84
11-011-02 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL RESIDUOS SOLIDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,652,023.26	913,005.86	0.00	24,400.00	24,400.00	4,565,029.12	0.00	1,350,353.13	1,350,353.13	1,350,353.13
11-001-01 - 20 - Transferencia para Gobierno Local	14,608,093.06	3,652,023.42	0.00	0.00	0.00	18,260,116.48	0.00	3,763,571.18	3,763,571.18	3,763,571.18
Total	19,120,116.32	4,633,979.85	0.00	29,400.00	29,400.00	23,754,096.17	0.00	8,961,477.10	8,961,477.10	8,961,477.10