



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: SEILY.LOPEZ  
LIMÓN,COLON



Emisión: 02/07/2024  
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Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/06/2024 al 30/06/2024  
Moneda: Lempiras (L)

| Descripcion                                                                                                                                                                         | Asignado      | Ampliacion   | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                                                                         | 3,944,318.43  | 0.00         | 0.00        | 0.00              | 0.00                | 3,944,318.43  | 0.00          | 265,814.13   | 265,814.13   | 265,814.13   |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                                                                         | 2,629,545.61  | 0.00         | 0.00        | 89,950.05         | 89,950.05           | 2,629,545.61  | 0.00          | 89,950.05    | 89,950.05    | 89,950.05    |
| 11-011-08 - 20 - Programa Nacional de Intervención de Infraestructura Escolar Mediante Decreto Ejecutivo N°PCM 34-2023 Denominado;Convenio Marco de Cooperación Interinstitucional. | 0.00          | 3,300,000.00 | 0.00        | 0.00              | 0.00                | 3,300,000.00  | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                                                                  | 4,079,846.11  | 0.00         | 0.00        | 0.00              | 0.00                | 4,079,846.11  | 0.00          | 541,911.59   | 541,911.59   | 541,911.59   |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                                                                  | 16,319,384.45 | 0.00         | 0.00        | 417,260.70        | 417,260.70          | 16,319,384.45 | 0.00          | 1,934,322.38 | 1,934,322.38 | 1,934,322.38 |
| Total                                                                                                                                                                               | 26,973,094.60 | 3,300,000.00 | 0.00        | 507,210.75        | 507,210.75          | 30,273,094.60 | 0.00          | 2,831,998.15 | 2,831,998.15 | 2,831,998.15 |