

Archivo.

OFICIO-SGP-1471-2024

El Ocotal, Francisco Morazán, 20 de junio del 2024

Licenciada
Mariela del Carmen García
Directora de UPEG
Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a mayo del año 2024.

Documentos del Gasto Pendientes de Pago

| Mes | Valor |
|-----------|------------------|
| mayo 2024 | L. 20,172,886.31 |

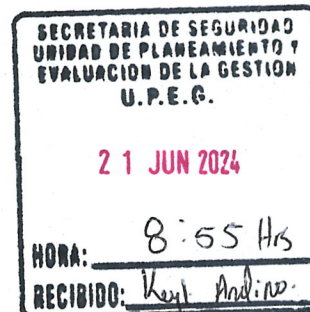
Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante mayo 2024

| | Grupo del Gasto | Compromiso | Pago | Por Devengar | Deuda Flotante |
|-----|--------------------------|-----------------------|-----------------------|----------------------|-----------------------|
| 100 | Servicios al personal | 429,859,351.41 | 418,620,508.52 | | 11,238,842.89 |
| 200 | Servicios no Personales | 125,454,743.13 | 167,538,702.24 | 2,245,978.89 | -44,329,938.00 |
| 300 | Materiales y Suministros | 128,124,506.66 | 125,172,110.83 | 5,582,320.11 | -2,629,924.28 |
| 400 | Bienes Capitalizables | 19,818,306.11 | 49,750,686.47 | 2,320,000.00 | -32,252,380.36 |
| 500 | Transferencias | 1,358.30 | 22,769,453.36 | | -22,768,095.06 |
| | Total | 703,258,265.61 | 783,851,461.42 | 10,148,299.00 | -90,741,494.81 |

Atentamente,


Lic. Alejandra Valle Flores
Subgerente de Presupuesto
C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 12:02:03

Gestión: 2024

r_ega_05_estpro

Página 1 de 12

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|------|--------------------|-------|--|------------------|----------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Inst | 0070 | | Secretaría de Seguridad | 7,363,911,133.00 | 24,441,106.00 | 7,388,352,239.00 | 429,859,351.41 | 429,859,351.41 | 429,859,351.41 | 418,620,508.52 | 0.00 | 0.00 | 11,238,842.89 | 6,958,363,578.59 | 6,958,363,578.59 | 6,958,363,578.59 |
| GA | 001 | | GERENCIA CENTRAL | 7,363,911,133.00 | 24,441,106.00 | 7,388,352,239.00 | 429,859,351.41 | 429,859,351.41 | 429,859,351.41 | 418,620,508.52 | 0.00 | 0.00 | 11,238,842.89 | 6,958,363,578.59 | 6,958,363,578.59 | 6,958,363,578.59 |
| UE | 001 | | DESPACHO MINISTERIAL | 17,609,303.00 | 0.00 | 17,609,303.00 | 971,884.21 | 971,884.21 | 971,884.21 | 786,075.34 | 0.00 | 0.00 | 185,808.87 | 16,508,109.79 | 16,508,109.79 | 16,508,109.79 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 17,609,303.00 | 0.00 | 17,609,303.00 | 971,884.21 | 971,884.21 | 971,884.21 | 786,075.34 | 0.00 | 0.00 | 185,808.87 | 16,508,109.79 | 16,508,109.79 | 16,508,109.79 |
| SPr | 0 | | - | 17,609,303.00 | 0.00 | 17,609,303.00 | 971,884.21 | 971,884.21 | 971,884.21 | 786,075.34 | 0.00 | 0.00 | 185,808.87 | 16,508,109.79 | 16,508,109.79 | 16,508,109.79 |
| Py | 0 | | - | 17,609,303.00 | 0.00 | 17,609,303.00 | 971,884.21 | 971,884.21 | 971,884.21 | 786,075.34 | 0.00 | 0.00 | 185,808.87 | 16,508,109.79 | 16,508,109.79 | 16,508,109.79 |
| Obra | 1 | | DIRECCION Y COORDINACION SUPERIOR | 17,609,303.00 | 0.00 | 17,609,303.00 | 971,884.21 | 971,884.21 | 971,884.21 | 786,075.34 | 0.00 | 0.00 | 185,808.87 | 16,508,109.79 | 16,508,109.79 | 16,508,109.79 |
| | | 100 | SERVICIOS PERSONALES | 17,609,303.00 | 0.00 | 17,609,303.00 | 971,884.21 | 971,884.21 | 971,884.21 | 786,075.34 | 0.00 | 0.00 | 185,808.87 | 16,508,109.79 | 16,508,109.79 | 16,508,109.79 |
| | | 11100 | Sueldos Básicos | 12,222,311.00 | 0.00 | 12,222,311.00 | 708,445.84 | 708,445.84 | 708,445.84 | 708,445.84 | 0.00 | 0.00 | 0.00 | 11,513,865.16 | 11,513,865.16 | 11,513,865.16 |
| | | 11510 | Decimotercer Mes | 1,018,526.00 | 0.00 | 1,018,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 889,217.00 | 889,217.00 | 889,217.00 | |
| | | 11520 | Decimocuarto Mes | 1,018,526.00 | 0.00 | 1,018,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,018,526.00 | 1,018,526.00 | 1,018,526.00 | |
| | | 11600 | Complementos | 673,753.00 | 0.00 | 673,753.00 | 9,355.00 | 9,355.00 | 9,355.00 | 9,355.00 | 0.00 | 0.00 | 0.00 | 664,398.00 | 664,398.00 | 664,398.00 |
| | | 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 1,772,236.00 | 0.00 | 1,772,236.00 | 217,534.56 | 217,534.56 | 217,534.56 | 0.00 | 0.00 | 0.00 | 217,534.56 | 1,554,701.44 | 1,554,701.44 | 1,554,701.44 |
| | | 11750 | Contribuciones para Seguro Social | 303,951.00 | 0.00 | 303,951.00 | 36,548.81 | 36,548.81 | 36,548.81 | 18,274.50 | 0.00 | 0.00 | 18,274.31 | 267,402.19 | 267,402.19 | 267,402.19 |
| | | 14300 | Gastos de Representacion en el Pais | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | -50,000.00 | 600,000.00 | 600,000.00 | 600,000.00 |
| UE | 002 | | SECRETARIA GENERAL | 8,977,961.00 | 0.00 | 8,977,961.00 | 494,477.72 | 494,477.72 | 494,477.72 | 373,938.00 | 0.00 | 0.00 | 120,539.72 | 8,483,483.28 | 8,483,483.28 | 8,483,483.28 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 8,977,961.00 | 0.00 | 8,977,961.00 | 494,477.72 | 494,477.72 | 494,477.72 | 373,938.00 | 0.00 | 0.00 | 120,539.72 | 8,483,483.28 | 8,483,483.28 | 8,483,483.28 |
| SPr | 0 | | - | 8,977,961.00 | 0.00 | 8,977,961.00 | 494,477.72 | 494,477.72 | 494,477.72 | 373,938.00 | 0.00 | 0.00 | 120,539.72 | 8,483,483.28 | 8,483,483.28 | 8,483,483.28 |
| Py | 0 | | - | 8,977,961.00 | 0.00 | 8,977,961.00 | 494,477.72 | 494,477.72 | 494,477.72 | 373,938.00 | 0.00 | 0.00 | 120,539.72 | 8,483,483.28 | 8,483,483.28 | 8,483,483.28 |
| Obra | 2 | | SERVICIOS DE SECRETARIA GENERAL | 8,977,961.00 | 0.00 | 8,977,961.00 | 494,477.72 | 494,477.72 | 494,477.72 | 373,938.00 | 0.00 | 0.00 | 120,539.72 | 8,483,483.28 | 8,483,483.28 | 8,483,483.28 |
| | | 100 | SERVICIOS PERSONALES | 8,977,961.00 | 0.00 | 8,977,961.00 | 494,477.72 | 494,477.72 | 494,477.72 | 373,938.00 | 0.00 | 0.00 | 120,539.72 | 8,483,483.28 | 8,483,483.28 | 8,483,483.28 |
| | | 11100 | Sueldos Básicos | 6,357,292.00 | 0.00 | 6,357,292.00 | 365,685.00 | 365,685.00 | 365,685.00 | 365,685.00 | 0.00 | 0.00 | 0.00 | 5,991,607.00 | 5,991,607.00 | 5,991,607.00 |
| | | 11510 | Decimotercer Mes | 529,775.00 | 0.00 | 529,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529,775.00 | 529,775.00 | 529,775.00 |
| | | 11520 | Decimocuarto Mes | 529,775.00 | 0.00 | 529,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529,775.00 | 529,775.00 | 529,775.00 |
| | | 11600 | Complementos | 494,933.00 | 0.00 | 494,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494,933.00 | 494,933.00 | 494,933.00 |
| | | 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 921,808.00 | 0.00 | 921,808.00 | 112,286.80 | 112,286.80 | 112,286.80 | 0.00 | 0.00 | 0.00 | 112,286.80 | 809,521.20 | 809,521.20 | 809,521.20 |
| | | 11750 | Contribuciones para Seguro Social | 144,378.00 | 0.00 | 144,378.00 | 16,505.92 | 16,505.92 | 16,505.92 | 8,253.00 | 0.00 | 0.00 | 8,252.92 | 127,872.08 | 127,872.08 | 127,872.08 |
| UE | 003 | | UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION | 2,715,520.00 | 0.00 | 2,715,520.00 | 103,410.68 | 103,410.68 | 103,410.68 | 77,867.00 | 0.00 | 0.00 | 25,543.68 | 2,612,109.32 | 2,612,109.32 | 2,612,109.32 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 2,715,520.00 | 0.00 | 2,715,520.00 | 103,410.68 | 103,410.68 | 103,410.68 | 77,867.00 | 0.00 | 0.00 | 25,543.68 | 2,612,109.32 | 2,612,109.32 | 2,612,109.32 |
| SPr | 0 | | - | 2,715,520.00 | 0.00 | 2,715,520.00 | 103,410.68 | 103,410.68 | 103,410.68 | 77,867.00 | 0.00 | 0.00 | 25,543.68 | 2,612,109.32 | 2,612,109.32 | 2,612,109.32 |
| Py | 0 | | - | 2,715,520.00 | 0.00 | 2,715,520.00 | 103,410.68 | 103,410.68 | 103,410.68 | 77,867.00 | 0.00 | 0.00 | 25,543.68 | 2,612,109.32 | 2,612,109.32 | 2,612,109.32 |
| Obra | 3 | | PLANEAMIENTO Y EVALUACION DE GESTION | 2,715,520.00 | 0.00 | 2,715,520.00 | 103,410.68 | 103,410.68 | 103,410.68 | 77,867.00 | 0.00 | 0.00 | 25,543.68 | 2,612,109.32 | 2,612,109.32 | 2,612,109.32 |
| | | 100 | SERVICIOS PERSONALES | 2,715,520.00 | 0.00 | 2,715,520.00 | 103,410.68 | 103,410.68 | 103,410.68 | 77,867.00 | 0.00 | 0.00 | 25,543.68 | 2,612,109.32 | 2,612,109.32 | 2,612,109.32 |
| | | 11100 | Sueldos Básicos | 1,913,544.00 | 0.00 | 1,913,544.00 | 75,509.00 | 75,509.00 | 75,509.00 | 75,509.00 | 0.00 | 0.00 | 0.00 | 1,838,035.00 | 1,838,035.00 | 1,838,035.00 |
| | | 11510 | Decimotercer Mes | 159,462.00 | 0.00 | 159,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,462.00 | 159,462.00 | 159,462.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 12:02:03
Gestión: 2024

r_ega_05_estpro

Página 2 de 12

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|-------|--|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 159,462.00 | 0.00 | 159,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,462.00 | 159,462.00 | 159,462.00 |
| 11600 | Complementos | 0 | SIN-TRF | 152,396.00 | 0.00 | 152,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,396.00 | 152,396.00 | 152,396.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 0 | SIN-TRF | 277,464.00 | 0.00 | 277,464.00 | 23,185.70 | 23,185.70 | 23,185.70 | 0.00 | 0.00 | 0.00 | 23,185.70 | 0.00 | 254,278.30 | 254,278.30 | 254,278.30 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 53,192.00 | 0.00 | 53,192.00 | 4,715.98 | 4,715.98 | 4,715.98 | 2,358.00 | 0.00 | 0.00 | 2,357.98 | 0.00 | 48,476.02 | 48,476.02 | 48,476.02 |
| UE | 004 AUDITORIA INTERNA | | | 1,902,615.00 | 0.00 | 1,902,615.00 | 96,261.01 | 96,261.01 | 96,261.01 | 73,022.00 | 0.00 | 0.00 | 23,239.01 | 0.00 | 1,806,353.99 | 1,806,353.99 | 1,806,353.99 |
| Pr | 01 ACTIVIDADES CENTRALES | | | 1,902,615.00 | 0.00 | 1,902,615.00 | 96,261.01 | 96,261.01 | 96,261.01 | 73,022.00 | 0.00 | 0.00 | 23,239.01 | 0.00 | 1,806,353.99 | 1,806,353.99 | 1,806,353.99 |
| SPr | 0 - | | | 1,902,615.00 | 0.00 | 1,902,615.00 | 96,261.01 | 96,261.01 | 96,261.01 | 73,022.00 | 0.00 | 0.00 | 23,239.01 | 0.00 | 1,806,353.99 | 1,806,353.99 | 1,806,353.99 |
| Py | 0 - | | | 1,902,615.00 | 0.00 | 1,902,615.00 | 96,261.01 | 96,261.01 | 96,261.01 | 73,022.00 | 0.00 | 0.00 | 23,239.01 | 0.00 | 1,806,353.99 | 1,806,353.99 | 1,806,353.99 |
| Obra | 4 CONTRALORIA INTERNA | | | 1,902,615.00 | 0.00 | 1,902,615.00 | 96,261.01 | 96,261.01 | 96,261.01 | 73,022.00 | 0.00 | 0.00 | 23,239.01 | 0.00 | 1,806,353.99 | 1,806,353.99 | 1,806,353.99 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 1,902,615.00 | 0.00 | 1,902,615.00 | 96,261.01 | 96,261.01 | 96,261.01 | 73,022.00 | 0.00 | 0.00 | 23,239.01 | 0.00 | 1,806,353.99 | 1,806,353.99 | 1,806,353.99 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 1,342,092.00 | 0.00 | 1,342,092.00 | 71,843.00 | 71,843.00 | 71,843.00 | 71,843.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,270,249.00 | 1,270,249.00 | 1,270,249.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 111,841.00 | 0.00 | 111,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,841.00 | 111,841.00 | 111,841.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 111,841.00 | 0.00 | 111,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,841.00 | 111,841.00 | 111,841.00 |
| 11600 | Complementos | 0 | SIN-TRF | 111,841.00 | 0.00 | 111,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,841.00 | 111,841.00 | 111,841.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 0 | SIN-TRF | 194,604.00 | 0.00 | 194,604.00 | 22,060.02 | 22,060.02 | 22,060.02 | 0.00 | 0.00 | 0.00 | 22,060.02 | 0.00 | 172,543.98 | 172,543.98 | 172,543.98 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 30,396.00 | 0.00 | 30,396.00 | 2,357.99 | 2,357.99 | 2,357.99 | 1,179.00 | 0.00 | 0.00 | 1,178.99 | 0.00 | 28,038.01 | 28,038.01 | 28,038.01 |
| UE | 005 GERENCIA ADMINISTRATIVA | | | 68,130,355.00 | 0.00 | 68,130,355.00 | 1,814,888.16 | 1,814,888.16 | 1,814,888.16 | 1,403,849.94 | 0.00 | 0.00 | 411,038.22 | 0.00 | 66,315,466.84 | 66,315,466.84 | 66,315,466.84 |
| Pr | 01 ACTIVIDADES CENTRALES | | | 68,130,355.00 | 0.00 | 68,130,355.00 | 1,814,888.16 | 1,814,888.16 | 1,814,888.16 | 1,403,849.94 | 0.00 | 0.00 | 411,038.22 | 0.00 | 66,315,466.84 | 66,315,466.84 | 66,315,466.84 |
| SPr | 0 - | | | 68,130,355.00 | 0.00 | 68,130,355.00 | 1,814,888.16 | 1,814,888.16 | 1,814,888.16 | 1,403,849.94 | 0.00 | 0.00 | 411,038.22 | 0.00 | 66,315,466.84 | 66,315,466.84 | 66,315,466.84 |
| Py | 0 - | | | 68,130,355.00 | 0.00 | 68,130,355.00 | 1,814,888.16 | 1,814,888.16 | 1,814,888.16 | 1,403,849.94 | 0.00 | 0.00 | 411,038.22 | 0.00 | 66,315,466.84 | 66,315,466.84 | 66,315,466.84 |
| Obra | 5 SERVICIOS ADMINISTRATIVOS Y CONTABLES | | | 68,130,355.00 | 0.00 | 68,130,355.00 | 1,814,888.16 | 1,814,888.16 | 1,814,888.16 | 1,403,849.94 | 0.00 | 0.00 | 411,038.22 | 0.00 | 66,315,466.84 | 66,315,466.84 | 66,315,466.84 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 68,130,355.00 | 0.00 | 68,130,355.00 | 1,814,888.16 | 1,814,888.16 | 1,814,888.16 | 1,403,849.94 | 0.00 | 0.00 | 411,038.22 | 0.00 | 66,315,466.84 | 66,315,466.84 | 66,315,466.84 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 21,734,436.00 | 0.00 | 21,734,436.00 | 1,232,765.84 | 1,232,765.84 | 1,232,765.84 | 1,232,765.84 | 0.00 | 0.00 | 0.00 | 0.00 | 20,501,670.16 | 20,501,670.16 | 20,501,670.16 |
| 11400 | Adicionales | 0 | SIN-TRF | 37,405,826.00 | 0.00 | 37,405,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,405,826.00 | 37,405,826.00 | 37,405,826.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 1,811,203.00 | 0.00 | 1,811,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,811,203.00 | 1,811,203.00 | 1,811,203.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 1,811,203.00 | 0.00 | 1,811,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,811,203.00 | 1,811,203.00 | 1,811,203.00 |
| 11600 | Complementos | 0 | SIN-TRF | 1,631,087.00 | 0.00 | 1,631,087.00 | 138,661.60 | 138,661.60 | 138,661.60 | 138,661.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,492,425.40 | 1,492,425.40 | 1,492,425.40 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 0 | SIN-TRF | 3,151,495.00 | 0.00 | 3,151,495.00 | 378,616.05 | 378,616.05 | 378,616.05 | 0.00 | 0.00 | 0.00 | 378,616.05 | 0.00 | 2,772,878.95 | 2,772,878.95 | 2,772,878.95 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 585,105.00 | 0.00 | 585,105.00 | 64,844.67 | 64,844.67 | 64,844.67 | 32,422.50 | 0.00 | 0.00 | 32,422.17 | 0.00 | 520,260.33 | 520,260.33 | 520,260.33 |
| UE | 006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPERACION EXTERNA | | | 1,268,187.00 | 0.00 | 1,268,187.00 | 74,197.41 | 74,197.41 | 74,197.41 | 63,889.50 | 0.00 | 0.00 | 10,307.91 | 0.00 | 1,193,989.59 | 1,193,989.59 | 1,193,989.59 |
| Pr | 01 ACTIVIDADES CENTRALES | | | 1,268,187.00 | 0.00 | 1,268,187.00 | 74,197.41 | 74,197.41 | 74,197.41 | 63,889.50 | 0.00 | 0.00 | 10,307.91 | 0.00 | 1,193,989.59 | 1,193,989.59 | 1,193,989.59 |
| SPr | 0 - | | | 1,268,187.00 | 0.00 | 1,268,187.00 | 74,197.41 | 74,197.41 | 74,197.41 | 63,889.50 | 0.00 | 0.00 | 10,307.91 | 0.00 | 1,193,989.59 | 1,193,989.59 | 1,193,989.59 |
| Py | 0 - | | | 1,268,187.00 | 0.00 | 1,268,187.00 | 74,197.41 | 74,197.41 | 74,197.41 | 63,889.50 | 0.00 | 0.00 | 10,307.91 | 0.00 | 1,193,989.59 | 1,193,989.59 | 1,193,989.59 |
| Obra | 6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA | | | 1,268,187.00 | 0.00 | 1,268,187.00 | 74,197.41 | 74,197.41 | 74,197.41 | 63,889.50 | 0.00 | 0.00 | 10,307.91 | 0.00 | 1,193,989.59 | 1,193,989.59 | 1,193,989.59 |



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | |
|-------|--|-------|-------------------|----------------|----------------|----------------|-----------------------|---------------|---------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 64,269,020.00 | 0.00 | 64,269,020.00 | 5,914,511.40 | 5,914,511.40 | 5,914,511.40 | 5,914,511.40 | 0.00 | 0.00 | 0.00 | 58,354,508.60 | 58,354,508.60 | 58,354,508.60 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 5,355,752.00 | 0.00 | 5,355,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,355,752.00 | 5,355,752.00 | 5,355,752.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 5,355,752.00 | 0.00 | 5,355,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,355,752.00 | 5,355,752.00 | 5,355,752.00 |
| 11600 | Complementos | 0 | SIN-TRF | 5,355,752.00 | 0.00 | 5,355,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,355,752.00 | 5,355,752.00 | 5,355,752.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 7,069,592.00 | 0.00 | 7,069,592.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,069,592.00 | 7,069,592.00 | 7,069,592.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 4,659,504.00 | 0.00 | 4,659,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,659,504.00 | 4,659,504.00 | 4,659,504.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 5,248,636.00 | 0.00 | 5,248,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,248,636.00 | 5,248,636.00 | 5,248,636.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 2,179,795.00 | 0.00 | 2,179,795.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,179,795.00 | 2,179,795.00 | 2,179,795.00 |
| UE | 014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT) | | | 242,471,313.00 | 0.00 | 242,471,313.00 | 13,879,946.70 | 13,879,946.70 | 13,879,946.70 | 13,879,946.70 | 0.00 | 0.00 | 0.00 | 228,591,366.30 | 228,591,366.30 | 228,591,366.30 |
| Pr | 13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO | | | 242,471,313.00 | 0.00 | 242,471,313.00 | 13,879,946.70 | 13,879,946.70 | 13,879,946.70 | 13,879,946.70 | 0.00 | 0.00 | 0.00 | 228,591,366.30 | 228,591,366.30 | 228,591,366.30 |
| SPr | 0 - | | | 242,471,313.00 | 0.00 | 242,471,313.00 | 13,879,946.70 | 13,879,946.70 | 13,879,946.70 | 13,879,946.70 | 0.00 | 0.00 | 0.00 | 228,591,366.30 | 228,591,366.30 | 228,591,366.30 |
| Py | 0 - | | | 242,471,313.00 | 0.00 | 242,471,313.00 | 13,879,946.70 | 13,879,946.70 | 13,879,946.70 | 13,879,946.70 | 0.00 | 0.00 | 0.00 | 228,591,366.30 | 228,591,366.30 | 228,591,366.30 |
| Obra | 1 DIRECCION Y COORDINACION DEL PROGRAMA | | | 22,823,365.00 | 0.00 | 22,823,365.00 | 1,232,682.17 | 1,232,682.17 | 1,232,682.17 | 1,232,682.17 | 0.00 | 0.00 | 0.00 | 21,590,682.83 | 21,590,682.83 | 21,590,682.83 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 22,823,365.00 | 0.00 | 22,823,365.00 | 1,232,682.17 | 1,232,682.17 | 1,232,682.17 | 1,232,682.17 | 0.00 | 0.00 | 0.00 | 21,590,682.83 | 21,590,682.83 | 21,590,682.83 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 14,792,186.00 | 0.00 | 14,792,186.00 | 1,232,682.17 | 1,232,682.17 | 1,232,682.17 | 1,232,682.17 | 0.00 | 0.00 | 0.00 | 13,559,503.83 | 13,559,503.83 | 13,559,503.83 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 1,232,682.00 | 0.00 | 1,232,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,232,682.00 | 1,232,682.00 | 1,232,682.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 1,232,682.00 | 0.00 | 1,232,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,232,682.00 | 1,232,682.00 | 1,232,682.00 |
| 11600 | Complementos | 0 | SIN-TRF | 1,232,682.00 | 0.00 | 1,232,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,232,682.00 | 1,232,682.00 | 1,232,682.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 1,627,140.00 | 0.00 | 1,627,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,627,140.00 | 1,627,140.00 | 1,627,140.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 1,072,434.00 | 0.00 | 1,072,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,072,434.00 | 1,072,434.00 | 1,072,434.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 1,208,029.00 | 0.00 | 1,208,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,208,029.00 | 1,208,029.00 | 1,208,029.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 425,530.00 | 0.00 | 425,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,530.00 | 425,530.00 | 425,530.00 |
| Obra | 2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO | | | 6,538,730.00 | 0.00 | 6,538,730.00 | 351,500.00 | 351,500.00 | 351,500.00 | 351,500.00 | 0.00 | 0.00 | 0.00 | 6,187,230.00 | 6,187,230.00 | 6,187,230.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 6,538,730.00 | 0.00 | 6,538,730.00 | 351,500.00 | 351,500.00 | 351,500.00 | 351,500.00 | 0.00 | 0.00 | 0.00 | 6,187,230.00 | 6,187,230.00 | 6,187,230.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 4,218,000.00 | 0.00 | 4,218,000.00 | 351,500.00 | 351,500.00 | 351,500.00 | 351,500.00 | 0.00 | 0.00 | 0.00 | 3,866,500.00 | 3,866,500.00 | 3,866,500.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 351,500.00 | 0.00 | 351,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 351,500.00 | 351,500.00 | 351,500.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 351,500.00 | 0.00 | 351,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 351,500.00 | 351,500.00 | 351,500.00 |
| 11600 | Complementos | 0 | SIN-TRF | 351,500.00 | 0.00 | 351,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 351,500.00 | 351,500.00 | 351,500.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 463,980.00 | 0.00 | 463,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463,980.00 | 463,980.00 | 463,980.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 305,805.00 | 0.00 | 305,805.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305,805.00 | 305,805.00 | 305,805.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 344,470.00 | 0.00 | 344,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344,470.00 | 344,470.00 | 344,470.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 151,975.00 | 0.00 | 151,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,975.00 | 151,975.00 | 151,975.00 |
| Obra | 3 SERVICIOS DE PREVENCION VIAL | | | 14,726,277.00 | 0.00 | 14,726,277.00 | 792,100.00 | 792,100.00 | 792,100.00 | 792,100.00 | 0.00 | 0.00 | 0.00 | 13,934,177.00 | 13,934,177.00 | 13,934,177.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 14,726,277.00 | 0.00 | 14,726,277.00 | 792,100.00 | 792,100.00 | 792,100.00 | 792,100.00 | 0.00 | 0.00 | 0.00 | 13,934,177.00 | 13,934,177.00 | 13,934,177.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 9,505,200.00 | 0.00 | 9,505,200.00 | 792,100.00 | 792,100.00 | 792,100.00 | 792,100.00 | 0.00 | 0.00 | 0.00 | 8,713,100.00 | 8,713,100.00 | 8,713,100.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 792,100.00 | 0.00 | 792,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 792,100.00 | 792,100.00 | 792,100.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 792,100.00 | 0.00 | 792,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 792,100.00 | 792,100.00 | 792,100.00 |
| 11600 | Complementos | 0 | SIN-TRF | 792,100.00 | 0.00 | 792,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 792,100.00 | 792,100.00 | 792,100.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 12:02:03

Gestión: 2024

r_ega_05_estpro

Página 9 de 12

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | | |
|--------------|--|-------|-------------------|----------------|----------------|----------------|-----------------------|---------------|---------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|----------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 1,045,572.00 | 0.00 | 1,045,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,045,572.00 | 1,045,572.00 | 1,045,572.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 689,127.00 | 0.00 | 689,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 689,127.00 | 689,127.00 | 689,127.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 776,258.00 | 0.00 | 776,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 776,258.00 | 776,258.00 | 776,258.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 333,820.00 | 0.00 | 333,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,820.00 | 333,820.00 | 333,820.00 |
| Obra | 4 SERVICIOS OPERATIVOS VIALES | | | 198,382,941.00 | 0.00 | 198,382,941.00 | 11,503,664.53 | 11,503,664.53 | 11,503,664.53 | 11,503,664.53 | 0.00 | 0.00 | 0.00 | 0.00 | 186,879,276.47 | 186,879,276.47 | 186,879,276.47 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 198,382,941.00 | 0.00 | 198,382,941.00 | 11,503,664.53 | 11,503,664.53 | 11,503,664.53 | 11,503,664.53 | 0.00 | 0.00 | 0.00 | 0.00 | 186,879,276.47 | 186,879,276.47 | 186,879,276.47 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 126,712,800.00 | 0.00 | 126,712,800.00 | 11,503,664.53 | 11,503,664.53 | 11,503,664.53 | 11,503,664.53 | 0.00 | 0.00 | 0.00 | 0.00 | 115,209,135.47 | 115,209,135.47 | 115,209,135.47 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 10,559,400.00 | 0.00 | 10,559,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,559,400.00 | 10,559,400.00 | 10,559,400.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 10,559,400.00 | 0.00 | 10,559,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,559,400.00 | 10,559,400.00 | 10,559,400.00 |
| 11600 | Complementos | 0 | SIN-TRF | 10,559,400.00 | 0.00 | 10,559,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,559,400.00 | 10,559,400.00 | 10,559,400.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 13,938,408.00 | 0.00 | 13,938,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,938,408.00 | 13,938,408.00 | 13,938,408.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 9,186,678.00 | 0.00 | 9,186,678.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,186,678.00 | 9,186,678.00 | 9,186,678.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 10,348,215.00 | 0.00 | 10,348,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,348,215.00 | 10,348,215.00 | 10,348,215.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 4,389,460.00 | 0.00 | 4,389,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,389,460.00 | 4,389,460.00 | 4,389,460.00 |
| 12100 | Sueldos Básicos | 0 | SIN-TRF | 1,740,000.00 | 0.00 | 1,740,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740,000.00 | 1,740,000.00 | 1,740,000.00 |
| 12410 | Decimotercer Mes | 0 | SIN-TRF | 145,000.00 | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 | 145,000.00 | 145,000.00 |
| 12420 | Decimocuarto Mes | 0 | SIN-TRF | 145,000.00 | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 | 145,000.00 | 145,000.00 |
| 12550 | Contribuciones para Seguro Social | 0 | SIN-TRF | 99,180.00 | 0.00 | 99,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,180.00 | 99,180.00 | 99,180.00 |
| UE | 015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNPEP) | | | 75,182,653.00 | 0.00 | 75,182,653.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,182,653.00 | 75,182,653.00 | 75,182,653.00 |
| Pr | 14 SERVICIOS EDUCATIVOS POLICIALES | | | 75,182,653.00 | 0.00 | 75,182,653.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,182,653.00 | 75,182,653.00 | 75,182,653.00 |
| SPr | 0 - | | | 75,182,653.00 | 0.00 | 75,182,653.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,182,653.00 | 75,182,653.00 | 75,182,653.00 |
| Py | 0 - | | | 75,182,653.00 | 0.00 | 75,182,653.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,182,653.00 | 75,182,653.00 | 75,182,653.00 |
| Obra | 1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA | | | 6,998,826.00 | 0.00 | 6,998,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,998,826.00 | 6,998,826.00 | 6,998,826.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 6,998,826.00 | 0.00 | 6,998,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,998,826.00 | 6,998,826.00 | 6,998,826.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 4,551,972.00 | 0.00 | 4,551,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,551,972.00 | 4,551,972.00 | 4,551,972.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 379,331.00 | 0.00 | 379,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 379,331.00 | 379,331.00 | 379,331.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 379,331.00 | 0.00 | 379,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 379,331.00 | 379,331.00 | 379,331.00 |
| 11600 | Complementos | 0 | SIN-TRF | 379,331.00 | 0.00 | 379,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 379,331.00 | 379,331.00 | 379,331.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 500,717.00 | 0.00 | 500,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,717.00 | 500,717.00 | 500,717.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 330,018.00 | 0.00 | 330,018.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,018.00 | 330,018.00 | 330,018.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 371,744.00 | 0.00 | 371,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371,744.00 | 371,744.00 | 371,744.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 106,382.00 | 0.00 | 106,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,382.00 | 106,382.00 | 106,382.00 |
| Obra | 2 FORMACION POLICIAL TECNICA BASICA (TFP) | | | 30,433,246.00 | 0.00 | 30,433,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,433,246.00 | 30,433,246.00 | 30,433,246.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 30,433,246.00 | 0.00 | 30,433,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,433,246.00 | 30,433,246.00 | 30,433,246.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 19,797,900.00 | 0.00 | 19,797,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,797,900.00 | 19,797,900.00 | 19,797,900.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 1,649,825.00 | 0.00 | 1,649,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,649,825.00 | 1,649,825.00 | 1,649,825.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 1,649,825.00 | 0.00 | 1,649,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,649,825.00 | 1,649,825.00 | 1,649,825.00 |
| 11600 | Complementos | 0 | SIN-TRF | 1,649,825.00 | 0.00 | 1,649,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,649,825.00 | 1,649,825.00 | 1,649,825.00 |



| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|--|-------|-------------------|---------------|----------------|---------------|-----------------------|------------|-----------|------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 2,177,769.00 | 0.00 | 2,177,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,177,769.00 | 2,177,769.00 | 2,177,769.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 1,435,348.00 | 0.00 | 1,435,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,435,348.00 | 1,435,348.00 | 1,435,348.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 1,616,828.00 | 0.00 | 1,616,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,616,828.00 | 1,616,828.00 | 1,616,828.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 455,926.00 | 0.00 | 455,926.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 455,926.00 | 455,926.00 | 455,926.00 |
| Obra | 3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS) | | | 13,325,313.00 | 0.00 | 13,325,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,325,313.00 | 13,325,313.00 | 13,325,313.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 13,325,313.00 | 0.00 | 13,325,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,325,313.00 | 13,325,313.00 | 13,325,313.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 9,016,992.00 | 0.00 | 9,016,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,016,992.00 | 9,016,992.00 | 9,016,992.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 751,416.00 | 0.00 | 751,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751,416.00 | 751,416.00 | 751,416.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 751,416.00 | 0.00 | 751,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751,416.00 | 751,416.00 | 751,416.00 |
| 11600 | Complementos | 0 | SIN-TRF | 751,416.00 | 0.00 | 751,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 751,416.00 | 751,416.00 | 751,416.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 991,869.00 | 0.00 | 991,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991,869.00 | 991,869.00 | 991,869.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 82,656.00 | 0.00 | 82,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,656.00 | 82,656.00 | 82,656.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 736,388.00 | 0.00 | 736,388.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736,388.00 | 736,388.00 | 736,388.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 243,160.00 | 0.00 | 243,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243,160.00 | 243,160.00 | 243,160.00 |
| Obra | 4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC) | | | 7,605,406.00 | 0.00 | 7,605,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,605,406.00 | 7,605,406.00 | 7,605,406.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 7,605,406.00 | 0.00 | 7,605,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,605,406.00 | 7,605,406.00 | 7,605,406.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 4,917,446.00 | 0.00 | 4,917,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,917,446.00 | 4,917,446.00 | 4,917,446.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 409,787.00 | 0.00 | 409,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,787.00 | 409,787.00 | 409,787.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 409,787.00 | 0.00 | 409,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,787.00 | 409,787.00 | 409,787.00 |
| 11600 | Complementos | 0 | SIN-TRF | 409,787.00 | 0.00 | 409,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,787.00 | 409,787.00 | 409,787.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 540,919.00 | 0.00 | 540,919.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,919.00 | 540,919.00 | 540,919.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 356,515.00 | 0.00 | 356,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 356,515.00 | 356,515.00 | 356,515.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 401,591.00 | 0.00 | 401,591.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401,591.00 | 401,591.00 | 401,591.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 159,574.00 | 0.00 | 159,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,574.00 | 159,574.00 | 159,574.00 |
| Obra | 5 FORMACION POLICIAL SUPERIOR (ANAPO) | | | 5,032,339.00 | 0.00 | 5,032,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,032,339.00 | 5,032,339.00 | 5,032,339.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 5,032,339.00 | 0.00 | 5,032,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,032,339.00 | 5,032,339.00 | 5,032,339.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 3,258,264.00 | 0.00 | 3,258,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,258,264.00 | 3,258,264.00 | 3,258,264.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 271,522.00 | 0.00 | 271,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271,522.00 | 271,522.00 | 271,522.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 271,522.00 | 0.00 | 271,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271,522.00 | 271,522.00 | 271,522.00 |
| 11600 | Complementos | 0 | SIN-TRF | 271,522.00 | 0.00 | 271,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271,522.00 | 271,522.00 | 271,522.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 358,409.00 | 0.00 | 358,409.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358,409.00 | 358,409.00 | 358,409.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 236,224.00 | 0.00 | 236,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,224.00 | 236,224.00 | 236,224.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 266,092.00 | 0.00 | 266,092.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266,092.00 | 266,092.00 | 266,092.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 98,784.00 | 0.00 | 98,784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,784.00 | 98,784.00 | 98,784.00 |
| Obra | 6 FORMACION POLICIAL SUPERIOR (UNPH) | | | 4,936,378.00 | 0.00 | 4,936,378.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,936,378.00 | 4,936,378.00 | 4,936,378.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 4,936,378.00 | 0.00 | 4,936,378.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,936,378.00 | 4,936,378.00 | 4,936,378.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 3,225,000.00 | 0.00 | 3,225,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,225,000.00 | 3,225,000.00 | 3,225,000.00 |



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|--|-------|-------------------|--------------|----------------|--------------|-----------------------|------------|-----------|------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 268,750.00 | 0.00 | 268,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268,750.00 | 268,750.00 | 268,750.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 268,750.00 | 0.00 | 268,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268,750.00 | 268,750.00 | 268,750.00 |
| 11600 | Complementos | 0 | SIN-TRF | 268,750.00 | 0.00 | 268,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268,750.00 | 268,750.00 | 268,750.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 354,750.00 | 0.00 | 354,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354,750.00 | 354,750.00 | 354,750.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 233,812.00 | 0.00 | 233,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233,812.00 | 233,812.00 | 233,812.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 263,375.00 | 0.00 | 263,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263,375.00 | 263,375.00 | 263,375.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 53,191.00 | 0.00 | 53,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,191.00 | 53,191.00 | 53,191.00 |
| Obra | 7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP) | | | 335,951.00 | 0.00 | 335,951.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,951.00 | 335,951.00 | 335,951.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 335,951.00 | 0.00 | 335,951.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,951.00 | 335,951.00 | 335,951.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 217,200.00 | 0.00 | 217,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,200.00 | 217,200.00 | 217,200.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 18,100.00 | 0.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 | 18,100.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 18,100.00 | 0.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 | 18,100.00 |
| 11600 | Complementos | 0 | SIN-TRF | 18,100.00 | 0.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 | 18,100.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 23,892.00 | 0.00 | 23,892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,892.00 | 23,892.00 | 23,892.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 15,747.00 | 0.00 | 15,747.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,747.00 | 15,747.00 | 15,747.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 17,738.00 | 0.00 | 17,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,738.00 | 17,738.00 | 17,738.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 7,074.00 | 0.00 | 7,074.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,074.00 | 7,074.00 | 7,074.00 |
| Obra | 8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP) | | | 336,478.00 | 0.00 | 336,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,478.00 | 336,478.00 | 336,478.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 336,478.00 | 0.00 | 336,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,478.00 | 336,478.00 | 336,478.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 217,200.00 | 0.00 | 217,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,200.00 | 217,200.00 | 217,200.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 18,100.00 | 0.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 | 18,100.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 18,100.00 | 0.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 | 18,100.00 |
| 11600 | Complementos | 0 | SIN-TRF | 18,100.00 | 0.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 | 18,100.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 23,892.00 | 0.00 | 23,892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,892.00 | 23,892.00 | 23,892.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 15,747.00 | 0.00 | 15,747.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,747.00 | 15,747.00 | 15,747.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 17,738.00 | 0.00 | 17,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,738.00 | 17,738.00 | 17,738.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 7,601.00 | 0.00 | 7,601.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,601.00 | 7,601.00 | 7,601.00 |
| Obra | 9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE) | | | 6,178,716.00 | 0.00 | 6,178,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,178,716.00 | 6,178,716.00 | 6,178,716.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 6,178,716.00 | 0.00 | 6,178,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,178,716.00 | 6,178,716.00 | 6,178,716.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 4,000,310.00 | 0.00 | 4,000,310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,310.00 | 4,000,310.00 | 4,000,310.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 333,359.00 | 0.00 | 333,359.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,359.00 | 333,359.00 | 333,359.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 333,359.00 | 0.00 | 333,359.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,359.00 | 333,359.00 | 333,359.00 |
| 11600 | Complementos | 0 | SIN-TRF | 333,359.00 | 0.00 | 333,359.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,359.00 | 333,359.00 | 333,359.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 440,034.00 | 0.00 | 440,034.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,034.00 | 440,034.00 | 440,034.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 290,023.00 | 0.00 | 290,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,023.00 | 290,023.00 | 290,023.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 326,692.00 | 0.00 | 326,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326,692.00 | 326,692.00 | 326,692.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 121,580.00 | 0.00 | 121,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,580.00 | 121,580.00 | 121,580.00 |



| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|-----------------|--|-------|---|------------------|----------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| UE | 016 | | DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD | 4,083,134.00 | 0.00 | 4,083,134.00 | 235,521.00 | 235,521.00 | 235,521.00 | 235,521.00 | 0.00 | 0.00 | 0.00 | 3,847,613.00 | 3,847,613.00 | 3,847,613.00 |
| Pr | 11 | | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | 4,083,134.00 | 0.00 | 4,083,134.00 | 235,521.00 | 235,521.00 | 235,521.00 | 235,521.00 | 0.00 | 0.00 | 0.00 | 3,847,613.00 | 3,847,613.00 | 3,847,613.00 |
| SPr | 0 | | - | 4,083,134.00 | 0.00 | 4,083,134.00 | 235,521.00 | 235,521.00 | 235,521.00 | 235,521.00 | 0.00 | 0.00 | 0.00 | 3,847,613.00 | 3,847,613.00 | 3,847,613.00 |
| Py | 0 | | - | 4,083,134.00 | 0.00 | 4,083,134.00 | 235,521.00 | 235,521.00 | 235,521.00 | 235,521.00 | 0.00 | 0.00 | 0.00 | 3,847,613.00 | 3,847,613.00 | 3,847,613.00 |
| Obra | 6 | | SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA | 4,083,134.00 | 0.00 | 4,083,134.00 | 235,521.00 | 235,521.00 | 235,521.00 | 235,521.00 | 0.00 | 0.00 | 0.00 | 3,847,613.00 | 3,847,613.00 | 3,847,613.00 |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 4,083,134.00 | 0.00 | 4,083,134.00 | 235,521.00 | 235,521.00 | 235,521.00 | 235,521.00 | 0.00 | 0.00 | 0.00 | 3,847,613.00 | 3,847,613.00 | 3,847,613.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 2,636,400.00 | 0.00 | 2,636,400.00 | 235,521.00 | 235,521.00 | 235,521.00 | 235,521.00 | 0.00 | 0.00 | 0.00 | 2,400,879.00 | 2,400,879.00 | 2,400,879.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 219,700.00 | 0.00 | 219,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219,700.00 | 219,700.00 | 219,700.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 219,700.00 | 0.00 | 219,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219,700.00 | 219,700.00 | 219,700.00 |
| 11600 | Complementos | 0 | SIN-TRF | 219,700.00 | 0.00 | 219,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219,700.00 | 219,700.00 | 219,700.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 290,004.00 | 0.00 | 290,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,004.00 | 290,004.00 | 290,004.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 191,139.00 | 0.00 | 191,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191,139.00 | 191,139.00 | 191,139.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 215,306.00 | 0.00 | 215,306.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,306.00 | 215,306.00 | 215,306.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 91,185.00 | 0.00 | 91,185.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,185.00 | 91,185.00 | 91,185.00 |
| UE | 033 | | DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO) | 322,843,151.00 | 0.00 | 322,843,151.00 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 0.00 | 0.00 | 0.00 | 298,971,044.40 | 298,971,044.40 | 298,971,044.40 |
| Pr | 12 | | SERVICIOS DE INVESTIGACION DELICTIVA | 322,843,151.00 | 0.00 | 322,843,151.00 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 0.00 | 0.00 | 0.00 | 298,971,044.40 | 298,971,044.40 | 298,971,044.40 |
| SPr | 0 | | - | 322,843,151.00 | 0.00 | 322,843,151.00 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 0.00 | 0.00 | 0.00 | 298,971,044.40 | 298,971,044.40 | 298,971,044.40 |
| Py | 0 | | - | 322,843,151.00 | 0.00 | 322,843,151.00 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 0.00 | 0.00 | 0.00 | 298,971,044.40 | 298,971,044.40 | 298,971,044.40 |
| Obra | 6 | | SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO | 322,843,151.00 | 0.00 | 322,843,151.00 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 0.00 | 0.00 | 0.00 | 298,971,044.40 | 298,971,044.40 | 298,971,044.40 |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 322,843,151.00 | 0.00 | 322,843,151.00 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 23,872,106.60 | 0.00 | 0.00 | 0.00 | 298,971,044.40 | 298,971,044.40 | 298,971,044.40 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 205,657,924.00 | 0.00 | 205,657,924.00 | 22,382,406.60 | 22,382,406.60 | 22,382,406.60 | 22,382,406.60 | 0.00 | 0.00 | 0.00 | 183,275,517.40 | 183,275,517.40 | 183,275,517.40 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 17,138,160.00 | 0.00 | 17,138,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,138,160.00 | 17,138,160.00 | 17,138,160.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 17,138,160.00 | 0.00 | 17,138,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,138,160.00 | 17,138,160.00 | 17,138,160.00 |
| 11600 | Complementos | 0 | SIN-TRF | 17,138,160.00 | 0.00 | 17,138,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,138,160.00 | 17,138,160.00 | 17,138,160.00 |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 17,026,736.00 | 0.00 | 17,026,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,026,736.00 | 17,026,736.00 | 17,026,736.00 |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 11,028,037.00 | 0.00 | 11,028,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,028,037.00 | 11,028,037.00 | 11,028,037.00 |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 12,422,386.00 | 0.00 | 12,422,386.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,422,386.00 | 12,422,386.00 | 12,422,386.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 3,974,152.00 | 0.00 | 3,974,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,974,152.00 | 3,974,152.00 | 3,974,152.00 |
| 12100 | Sueldos Básicos | 0 | SIN-TRF | 17,893,572.00 | 0.00 | 17,893,572.00 | 1,489,700.00 | 1,489,700.00 | 1,489,700.00 | 1,489,700.00 | 0.00 | 0.00 | 0.00 | 16,403,872.00 | 16,403,872.00 | 16,403,872.00 |
| 12410 | Decimotercer Mes | 0 | SIN-TRF | 1,491,131.00 | 0.00 | 1,491,131.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,491,131.00 | 1,491,131.00 | 1,491,131.00 |
| 12420 | Decimocuarto Mes | 0 | SIN-TRF | 1,491,131.00 | 0.00 | 1,491,131.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,491,131.00 | 1,491,131.00 | 1,491,131.00 |
| 12550 | Contribuciones para Seguro Social | 0 | SIN-TRF | 443,602.00 | 0.00 | 443,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443,602.00 | 443,602.00 | 443,602.00 |
| TOTAL GENERAL : | | | | 7,363,911,133.00 | 24,441,106.00 | 7,388,352,239.00 | 429,859,351.41 | 429,859,351.41 | 429,859,351.41 | 418,620,508.52 | 0.00 | 0.00 | 11,238,842.89 | 6,958,363,578.59 | 6,958,363,578.59 | 6,958,363,578.59 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:17:22

Gestión: 2024

r_ega_05_estpro

| Obj | Descripción Objeto | Benef | Descripción Benef | Presupuesto | | | Ejecución (APROBADO) | | | | Saldo | | | Disponible | | |
|--------------|---|-------|--|------------------|----------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Inst | 0070 | | Secretaría de Seguridad | 1,483,743,795.00 | 67,213,858.00 | 1,550,957,653.00 | 125,454,743.13 | 125,454,743.13 | 123,208,764.24 | 167,538,702.24 | 0.00 | 2,245,978.89 | -44,329,938.00 | 1,424,053,853.87 | 1,424,053,853.87 | 1,426,299,832.76 |
| GA | 001 | | GERENCIA CENTRAL | 1,483,743,795.00 | 67,213,858.00 | 1,550,957,653.00 | 125,454,743.13 | 125,454,743.13 | 123,208,764.24 | 167,538,702.24 | 0.00 | 2,245,978.89 | -44,329,938.00 | 1,424,053,853.87 | 1,424,053,853.87 | 1,426,299,832.76 |
| UE | 001 | | DESPACHO MINISTERIAL | 5,600,000.00 | 5,966,870.00 | 11,566,870.00 | 288,964.47 | 288,964.47 | 288,964.47 | 19,078.13 | 0.00 | 0.00 | 269,886.34 | 11,194,145.53 | 11,194,145.53 | 11,194,145.53 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 5,600,000.00 | 5,966,870.00 | 11,566,870.00 | 288,964.47 | 288,964.47 | 288,964.47 | 19,078.13 | 0.00 | 0.00 | 269,886.34 | 11,194,145.53 | 11,194,145.53 | 11,194,145.53 |
| SPr | 0 | | - | 5,600,000.00 | 5,966,870.00 | 11,566,870.00 | 288,964.47 | 288,964.47 | 288,964.47 | 19,078.13 | 0.00 | 0.00 | 269,886.34 | 11,194,145.53 | 11,194,145.53 | 11,194,145.53 |
| Py | 0 | | - | 5,600,000.00 | 5,966,870.00 | 11,566,870.00 | 288,964.47 | 288,964.47 | 288,964.47 | 19,078.13 | 0.00 | 0.00 | 269,886.34 | 11,194,145.53 | 11,194,145.53 | 11,194,145.53 |
| Obra | 1 | | DIRECCION Y COORDINACION SUPERIOR | 5,600,000.00 | 5,966,870.00 | 11,566,870.00 | 288,964.47 | 288,964.47 | 288,964.47 | 19,078.13 | 0.00 | 0.00 | 269,886.34 | 11,194,145.53 | 11,194,145.53 | 11,194,145.53 |
| Grupo Gasto: | 200 | | SERVICIOS NO PERSONALES | 5,600,000.00 | 5,966,870.00 | 11,566,870.00 | 288,964.47 | 288,964.47 | 288,964.47 | 19,078.13 | 0.00 | 0.00 | 269,886.34 | 11,194,145.53 | 11,194,145.53 | 11,194,145.53 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 | 330,000.00 | 330,000.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 0.00 | 492,480.00 | 492,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 492,480.00 | 492,480.00 | 492,480.00 |
| 23320 | Mantenimiento y Reparación de Equipos de Tracción y Elevación | 0 | SIN-TRF | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 23350 | Mantenimiento y Reparación de Equipo para Computación | 0 | SIN-TRF | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 | 125,000.00 |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 0 | SIN-TRF | 0.00 | 329,100.00 | 329,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329,100.00 | 329,100.00 | 329,100.00 |
| 25600 | Publicidad y Propaganda | 0 | SIN-TRF | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25700 | Servicio de Internet | 0 | SIN-TRF | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 25900 | Otros Servicios Comerciales y Financieros | 0 | SIN-TRF | 0.00 | 89,200.00 | 89,200.00 | 4,650.00 | 4,650.00 | 4,650.00 | 0.00 | 0.00 | 0.00 | 4,650.00 | 84,550.00 | 84,550.00 | 84,550.00 |
| 26120 | Pasajes al Exterior | 0 | SIN-TRF | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 5,600,000.00 | 2,059,840.00 | 7,659,840.00 | 284,314.47 | 284,314.47 | 284,314.47 | 19,078.13 | 0.00 | 0.00 | 265,236.34 | 7,371,765.53 | 7,371,765.53 | 7,371,765.53 |
| 26220 | Viáticos al Exterior | 0 | SIN-TRF | 0.00 | 1,640,000.00 | 1,640,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,640,000.00 | 1,640,000.00 | 1,640,000.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 405,250.00 | 405,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,250.00 | 405,250.00 | 405,250.00 |
| UE | 002 | | SECRETARIA GENERAL | 775,000.00 | 0.00 | 775,000.00 | 7,549.37 | 7,549.37 | 7,549.37 | 0.00 | 0.00 | 0.00 | 7,549.37 | 767,450.63 | 767,450.63 | 767,450.63 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 775,000.00 | 0.00 | 775,000.00 | 7,549.37 | 7,549.37 | 7,549.37 | 0.00 | 0.00 | 0.00 | 7,549.37 | 767,450.63 | 767,450.63 | 767,450.63 |
| SPr | 0 | | - | 775,000.00 | 0.00 | 775,000.00 | 7,549.37 | 7,549.37 | 7,549.37 | 0.00 | 0.00 | 0.00 | 7,549.37 | 767,450.63 | 767,450.63 | 767,450.63 |
| Py | 0 | | - | 775,000.00 | 0.00 | 775,000.00 | 7,549.37 | 7,549.37 | 7,549.37 | 0.00 | 0.00 | 0.00 | 7,549.37 | 767,450.63 | 767,450.63 | 767,450.63 |
| Obra | 2 | | SERVICIOS DE SECRETARIA GENERAL | 775,000.00 | 0.00 | 775,000.00 | 7,549.37 | 7,549.37 | 7,549.37 | 0.00 | 0.00 | 0.00 | 7,549.37 | 767,450.63 | 767,450.63 | 767,450.63 |
| Grupo Gasto: | 200 | | SERVICIOS NO PERSONALES | 775,000.00 | 0.00 | 775,000.00 | 7,549.37 | 7,549.37 | 7,549.37 | 0.00 | 0.00 | 0.00 | 7,549.37 | 767,450.63 | 767,450.63 | 767,450.63 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 375,000.00 | 0.00 | 375,000.00 | 7,549.37 | 7,549.37 | 7,549.37 | 0.00 | 0.00 | 0.00 | 7,549.37 | 367,450.63 | 367,450.63 | 367,450.63 |
| UE | 003 | | UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION | 80,250.00 | 0.00 | 80,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,250.00 | 80,250.00 | 80,250.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 80,250.00 | 0.00 | 80,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,250.00 | 80,250.00 | 80,250.00 |
| SPr | 0 | | - | 80,250.00 | 0.00 | 80,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,250.00 | 80,250.00 | 80,250.00 |
| Py | 0 | | - | 80,250.00 | 0.00 | 80,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,250.00 | 80,250.00 | 80,250.00 |
| Obra | 3 | | PLANEAMIENTO Y EVALUACION DE GESTION | 80,250.00 | 0.00 | 80,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,250.00 | 80,250.00 | 80,250.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:17:22

Gestión: 2024

r_ega_05_estpro

Table with columns: Obj, Descripcion Objeto, Benef, Descripcion Benef, Presupuesto (Aprobado, Modificaciones, vigente), Ejecucion (precompromiso, Compromiso, Devengado, Pago), Saldo (Por Comprometer, Por devengar, Deuda Flotante), and Disponible (vigente - precompromiso, Vigente - compromiso, Vigente - Devengado). Rows include various budget items such as maintenance, equipment, and personnel services.



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:17:22
Gestión: 2024

r_ega_05_estpro

Página 4 de 12

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|--------------|--|-------|-------------------|----------------|----------------|----------------|-----------------------|---------------|---------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| 25400 | Primas y Gastos de Seguro | 0 | SIN-TRF | 125,400,000.00 | 0.00 | 125,400,000.00 | 3,127,420.50 | 3,127,420.50 | 3,127,420.50 | 3,735,319.14 | 0.00 | 0.00 | -607,898.64 | 122,272,579.50 | 122,272,579.50 | 122,272,579.50 |
| 25900 | Otros Servicios Comerciales y Financieros | 0 | SIN-TRF | 0.00 | 208,409.00 | 208,409.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208,409.00 | 208,409.00 | 208,409.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 0.00 | 1,071,449.00 | 1,071,449.00 | 203,716.00 | 203,716.00 | 203,716.00 | 259,778.48 | 0.00 | 0.00 | -56,062.48 | 867,733.00 | 867,733.00 | 867,733.00 |
| 27122 | Impuesto sobre Bienes Inmuebles | 0 | SIN-TRF | 0.00 | 15,146.00 | 15,146.00 | 15,145.75 | 15,145.75 | 15,145.75 | 15,145.75 | 0.00 | 0.00 | 0.00 | 0.25 | 0.25 | 0.25 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 422,712.00 | 422,712.00 | 189,005.50 | 189,005.50 | 189,005.50 | 40,000.00 | 0.00 | 0.00 | 149,005.50 | 233,706.50 | 233,706.50 | 233,706.50 |
| Obra | 4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL | | | 6,000,000.00 | 0.00 | 6,000,000.00 | 6,109.38 | 6,109.38 | 6,109.38 | 6,109.38 | 0.00 | 0.00 | 0.00 | 5,993,890.62 | 5,993,890.62 | 5,993,890.62 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 6,000,000.00 | 0.00 | 6,000,000.00 | 6,109.38 | 6,109.38 | 6,109.38 | 6,109.38 | 0.00 | 0.00 | 0.00 | 5,993,890.62 | 5,993,890.62 | 5,993,890.62 |
| 26120 | Pasajes al Exterior | 0 | SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 3,200,000.00 | 0.00 | 3,200,000.00 | 6,109.38 | 6,109.38 | 6,109.38 | 6,109.38 | 0.00 | 0.00 | 0.00 | 3,193,890.62 | 3,193,890.62 | 3,193,890.62 |
| 26220 | Viáticos al Exterior | 0 | SIN-TRF | 1,800,000.00 | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 1,800,000.00 | 1,800,000.00 | |
| Obra | 5 SERVICIOS FINANCIEROS Y COMUNICACIONES | | | 122,507,708.00 | -9,473,660.00 | 113,034,048.00 | 10,245,617.10 | 10,245,617.10 | 10,245,617.10 | 9,740,689.82 | 0.00 | 0.00 | 504,927.28 | 102,788,430.90 | 102,788,430.90 | 102,788,430.90 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 122,507,708.00 | -9,473,660.00 | 113,034,048.00 | 10,245,617.10 | 10,245,617.10 | 10,245,617.10 | 9,740,689.82 | 0.00 | 0.00 | 504,927.28 | 102,788,430.90 | 102,788,430.90 | 102,788,430.90 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 4,795,020.00 | 307,872.00 | 5,102,892.00 | 334.00 | 334.00 | 334.00 | 334.00 | 0.00 | 0.00 | 0.00 | 5,102,558.00 | 5,102,558.00 | 5,102,558.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,525,200.00 | 35,675.00 | 1,560,875.00 | 248,072.26 | 248,072.26 | 248,072.26 | 116,038.51 | 0.00 | 0.00 | 132,033.75 | 1,312,802.74 | 1,312,802.74 | 1,312,802.74 |
| 23310 | Mantenimiento y Reparación de Equipos y Maquinarias de Producción | 0 | SIN-TRF | 0.00 | 114,000.00 | 114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,000.00 | 114,000.00 | 114,000.00 | |
| 23350 | Mantenimiento y Reparación de Equipo para Computación | 0 | SIN-TRF | 0.00 | 4,564.00 | 4,564.00 | 4,564.00 | 4,564.00 | 4,564.00 | 0.00 | 0.00 | 0.00 | 4,564.00 | 0.00 | 0.00 | 0.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 346,520.00 | 346,520.00 | 139,734.75 | 139,734.75 | 139,734.75 | 139,734.75 | 0.00 | 0.00 | 0.00 | 206,785.25 | 206,785.25 | 206,785.25 |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 0 | SIN-TRF | 5,672,379.00 | -1,841,595.00 | 3,830,784.00 | 4,459.41 | 4,459.41 | 4,459.41 | 0.00 | 0.00 | 0.00 | 4,459.41 | 3,826,324.59 | 3,826,324.59 | 3,826,324.59 |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 177,553.00 | 6,817.00 | 184,370.00 | 162,131.70 | 162,131.70 | 162,131.70 | 0.00 | 0.00 | 0.00 | 162,131.70 | 22,238.30 | 22,238.30 | 22,238.30 |
| 23600 | Mantenimiento de Sistemas Informáticos | 0 | SIN-TRF | 60,337,556.00 | -11,441,704.00 | 48,895,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,895,852.00 | 48,895,852.00 | 48,895,852.00 | |
| 25700 | Servicio de Internet | 0 | SIN-TRF | 50,000,000.00 | -9,892,998.00 | 40,107,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,107,002.00 | 40,107,002.00 | 40,107,002.00 | |
| 25900 | Otros Servicios Comerciales y Financieros | 0 | SIN-TRF | 0.00 | 11,122.00 | 11,122.00 | 2,725.00 | 2,725.00 | 2,725.00 | 2,725.00 | 0.00 | 0.00 | 2,725.00 | 8,397.00 | 8,397.00 | 8,397.00 |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 0.00 | 12,207.00 | 12,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,207.00 | 12,207.00 | 12,207.00 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 0.00 | 2,996,061.00 | 2,996,061.00 | 282,347.23 | 282,347.23 | 282,347.23 | 234,582.56 | 0.00 | 0.00 | 47,764.67 | 2,713,713.77 | 2,713,713.77 | 2,713,713.77 |
| 27500 | Gastos Judiciales | 0 | SIN-TRF | 0.00 | 9,280,000.00 | 9,280,000.00 | 9,240,000.00 | 9,240,000.00 | 9,240,000.00 | 9,240,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 587,799.00 | 587,799.00 | 161,248.75 | 161,248.75 | 161,248.75 | 10,000.00 | 0.00 | 0.00 | 151,248.75 | 426,550.25 | 426,550.25 | 426,550.25 |
| Obra | 6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO | | | 3,300,000.00 | 4,353,483.00 | 7,653,483.00 | 185,592.50 | 185,592.50 | 185,592.50 | 287,476.75 | 0.00 | 0.00 | -101,884.25 | 7,467,890.50 | 7,467,890.50 | 7,467,890.50 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 3,300,000.00 | 4,353,483.00 | 7,653,483.00 | 185,592.50 | 185,592.50 | 185,592.50 | 287,476.75 | 0.00 | 0.00 | -101,884.25 | 7,467,890.50 | 7,467,890.50 | 7,467,890.50 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 300,000.00 | 0.00 | 300,000.00 | 35,592.50 | 35,592.50 | 35,592.50 | 47,322.50 | 0.00 | 0.00 | -11,730.00 | 264,407.50 | 264,407.50 | 264,407.50 |
| 23400 | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0 | SIN-TRF | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 3,000,000.00 | 4,323,483.00 | 7,323,483.00 | 150,000.00 | 150,000.00 | 150,000.00 | 240,154.25 | 0.00 | 0.00 | -90,154.25 | 7,173,483.00 | 7,173,483.00 | 7,173,483.00 |
| Obra | 7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS | | | 2,420,000.00 | 57,344.00 | 2,477,344.00 | 199,699.04 | 199,699.04 | 199,699.04 | 52,340.68 | 0.00 | 0.00 | 147,358.36 | 2,277,644.96 | 2,277,644.96 | 2,277,644.96 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 2,420,000.00 | 57,344.00 | 2,477,344.00 | 199,699.04 | 199,699.04 | 199,699.04 | 52,340.68 | 0.00 | 0.00 | 147,358.36 | 2,277,644.96 | 2,277,644.96 | 2,277,644.96 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 120,000.00 | 266,000.00 | 386,000.00 | 16,499.97 | 16,499.97 | 16,499.97 | 0.00 | 0.00 | 0.00 | 16,499.97 | 369,500.03 | 369,500.03 | 369,500.03 |
| 25600 | Publicidad y Propaganda | 0 | SIN-TRF | 500,000.00 | -249,500.00 | 250,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,500.00 | 250,500.00 | 250,500.00 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 900,000.00 | 12,450.00 | 912,450.00 | 74,075.07 | 74,075.07 | 74,075.07 | 52,340.68 | 0.00 | 0.00 | 21,734.39 | 838,374.93 | 838,374.93 | 838,374.93 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 900,000.00 | 28,394.00 | 928,394.00 | 109,124.00 | 109,124.00 | 109,124.00 | 0.00 | 0.00 | 0.00 | 109,124.00 | 819,270.00 | 819,270.00 | 819,270.00 |
| UE | | | | 150,355,092.00 | 22,773,071.00 | 173,128,163.00 | 2,760,105.49 | 2,760,105.49 | 2,760,105.49 | 29,748,709.56 | 0.00 | 0.00 | -26,988,604.07 | 170,368,057.51 | 170,368,057.51 | 170,368,057.51 |



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | | |
|------|--|--|--|----------------|----------------|----------------|-----------------------|--------------|--------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--|--|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | | |
| 008 | DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN | | | | | | | | | | | | | | | | | |
| Pr | 11 | | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | 150,355,092.00 | 22,773,071.00 | 173,128,163.00 | 2,760,105.49 | 2,760,105.49 | 2,760,105.49 | 29,748,709.56 | 0.00 | 0.00 | -26,988,604.07 | 170,368,057.51 | 170,368,057.51 | 170,368,057.51 | | |
| SPr | 0 | - | - | 150,355,092.00 | 22,773,071.00 | 173,128,163.00 | 2,760,105.49 | 2,760,105.49 | 2,760,105.49 | 29,748,709.56 | 0.00 | 0.00 | -26,988,604.07 | 170,368,057.51 | 170,368,057.51 | 170,368,057.51 | | |
| Py | 0 | - | - | 150,355,092.00 | 22,773,071.00 | 173,128,163.00 | 2,760,105.49 | 2,760,105.49 | 2,760,105.49 | 29,748,709.56 | 0.00 | 0.00 | -26,988,604.07 | 170,368,057.51 | 170,368,057.51 | 170,368,057.51 | | |
| Obra | 1 | DIRECCION Y COORDINACION DEL PROGRAMA | | 4,588,000.00 | 0.00 | 4,588,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,588,000.00 | 4,588,000.00 | 4,588,000.00 | | |
| | Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | 4,588,000.00 | 0.00 | 4,588,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,588,000.00 | 4,588,000.00 | 4,588,000.00 | | |
| | 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 SIN-TRF | 3,348,000.00 | 0.00 | 3,348,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,348,000.00 | 3,348,000.00 | 3,348,000.00 | | |
| | 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 SIN-TRF | 1,240,000.00 | 0.00 | 1,240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,240,000.00 | 1,240,000.00 | 1,240,000.00 | | |
| Obra | 2 | SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS | | 144,906,686.00 | 22,323,071.00 | 167,229,757.00 | 2,760,105.49 | 2,760,105.49 | 2,760,105.49 | 29,748,709.56 | 0.00 | 0.00 | -26,988,604.07 | 164,469,651.51 | 164,469,651.51 | 164,469,651.51 | | |
| | Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | 144,906,686.00 | 22,323,071.00 | 167,229,757.00 | 2,760,105.49 | 2,760,105.49 | 2,760,105.49 | 29,748,709.56 | 0.00 | 0.00 | -26,988,604.07 | 164,469,651.51 | 164,469,651.51 | 164,469,651.51 | | |
| | 21110 | Suministro De Energía EléCtrica | 0 SIN-TRF | 100,600,000.00 | 0.00 | 100,600,000.00 | 447,543.86 | 447,543.86 | 447,543.86 | 28,330,173.31 | 0.00 | 0.00 | -27,882,629.45 | 100,152,456.14 | 100,152,456.14 | 100,152,456.14 | | |
| | 21200 | Agua | 0 SIN-TRF | 8,000,000.00 | 0.00 | 8,000,000.00 | 1,179,977.19 | 1,179,977.19 | 1,179,977.19 | 728,541.59 | 0.00 | 0.00 | 451,435.60 | 6,820,022.81 | 6,820,022.81 | 6,820,022.81 | | |
| | 21410 | Correo Postal | 0 SIN-TRF | 0.00 | 60,180.00 | 60,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,180.00 | 60,180.00 | 60,180.00 | | | |
| | 21420 | Telefonía Fija | 0 SIN-TRF | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | | | |
| | 21430 | Telefonía Celular | 0 SIN-TRF | 0.00 | 325.00 | 325.00 | 325.00 | 325.00 | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 22100 | Alquiler de Edificios, Viviendas y Locales | 0 SIN-TRF | 3,468,608.00 | 0.00 | 3,468,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,468,608.00 | 3,468,608.00 | 3,468,608.00 | | |
| | 22250 | Alquiler de Equipo para Computación | 0 SIN-TRF | 0.00 | 299,701.00 | 299,701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,701.00 | 299,701.00 | 299,701.00 | | |
| | 22270 | Alquiler de Equipos de Comunicación | 0 SIN-TRF | 0.00 | 123,601.00 | 123,601.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,601.00 | 123,601.00 | 123,601.00 | | |
| | 22300 | Alquiler de Tierras y Terrenos | 0 SIN-TRF | 198,000.00 | 0.00 | 198,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,000.00 | 198,000.00 | 198,000.00 | | |
| | 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 SIN-TRF | 17,890,492.00 | 19,466,089.00 | 37,356,581.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 37,352,581.00 | 37,352,581.00 | 37,352,581.00 | | |
| | 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 SIN-TRF | 1,534,822.00 | 242,673.00 | 1,777,495.00 | 538,035.37 | 538,035.37 | 538,035.37 | 198,523.74 | 0.00 | 0.00 | 339,511.63 | 1,239,459.63 | 1,239,459.63 | 1,239,459.63 | | |
| | 23310 | Mantenimiento y Reparación de Equipos y Maquinarias de Producción | 0 SIN-TRF | 0.00 | 86,250.00 | 86,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,250.00 | 86,250.00 | 86,250.00 | | |
| | 23350 | Mantenimiento y Reparación de Equipo para Computación | 0 SIN-TRF | 0.00 | 52,180.00 | 52,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,180.00 | 52,180.00 | 52,180.00 | | |
| | 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 SIN-TRF | 0.00 | 210,866.00 | 210,866.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | 0.00 | -5,200.00 | 210,866.00 | 210,866.00 | 210,866.00 | | |
| | 23400 | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0 SIN-TRF | 0.00 | 148,439.00 | 148,439.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,439.00 | 148,439.00 | 148,439.00 | | |
| | 23500 | Limpieza, Aseo y Fumigación | 0 SIN-TRF | 3,214,764.00 | -3,214,264.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 | | |
| | 24500 | Servicios de Capacitación | 0 SIN-TRF | 0.00 | 443,900.00 | 443,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443,900.00 | 443,900.00 | 443,900.00 | | |
| | 25100 | Servicio de Transporte | 0 SIN-TRF | 0.00 | 369.00 | 369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.00 | 369.00 | 369.00 | | |
| | 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 0 SIN-TRF | 0.00 | 66,378.00 | 66,378.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,726.00 | 0.00 | 0.00 | -726.00 | 65,378.00 | 65,378.00 | 65,378.00 | | |
| | 25700 | Servicio de Internet | 0 SIN-TRF | 0.00 | 3,842.00 | 3,842.00 | 0.00 | 0.00 | 0.00 | 670.85 | 0.00 | 0.00 | -670.85 | 3,842.00 | 3,842.00 | 3,842.00 | | |
| | 25900 | Otros Servicios Comerciales y Financieros | 0 SIN-TRF | 0.00 | 7,031.00 | 7,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,031.00 | 7,031.00 | 7,031.00 | | |
| | 26110 | Pasajes Nacionales | 0 SIN-TRF | 2,000,000.00 | -400,000.00 | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 | 1,600,000.00 | 1,600,000.00 | | |
| | 26210 | Viáticos Nacionales | 0 SIN-TRF | 6,000,000.00 | 859,307.00 | 6,859,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,859,307.00 | 6,859,307.00 | 6,859,307.00 | | |
| | 26220 | Viáticos al Exterior | 0 SIN-TRF | 0.00 | 515,117.00 | 515,117.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,117.00 | 515,117.00 | 515,117.00 | | |
| | 29100 | Ceremonial y Protocolo | 0 SIN-TRF | 0.00 | 3,351,087.00 | 3,351,087.00 | 589,224.07 | 589,224.07 | 589,224.07 | 479,549.07 | 0.00 | 0.00 | 109,675.00 | 2,761,862.93 | 2,761,862.93 | 2,761,862.93 | | |
| Obra | 7 | SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER | | 860,406.00 | 450,000.00 | 1,310,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,310,406.00 | 1,310,406.00 | 1,310,406.00 | | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:17:22
Gestión: 2024

r_ega_05_estpro

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--|---|-------|-------------------|---------------|----------------|---------------|-----------------------|------------|------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| Grupo Gasto: 200 SERVICIOS NO PERSONALES | | | | 860,406.00 | 450,000.00 | 1,310,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,310,406.00 | 1,310,406.00 | 1,310,406.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 860,406.00 | 450,000.00 | 1,310,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,310,406.00 | 1,310,406.00 | 1,310,406.00 | |
| UE | 009 DIRECCION NACIONAL DE FUERZAS ESPECIALES (DNFE) | | | 3,306,091.00 | 571,143.00 | 3,877,234.00 | 289,182.42 | 289,182.42 | 289,182.42 | 10,000.00 | 0.00 | 0.00 | 279,182.42 | 3,588,051.58 | 3,588,051.58 | 3,588,051.58 | |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 3,306,091.00 | 571,143.00 | 3,877,234.00 | 289,182.42 | 289,182.42 | 289,182.42 | 10,000.00 | 0.00 | 0.00 | 279,182.42 | 3,588,051.58 | 3,588,051.58 | 3,588,051.58 | |
| SPr | 0 - | | | 3,306,091.00 | 571,143.00 | 3,877,234.00 | 289,182.42 | 289,182.42 | 289,182.42 | 10,000.00 | 0.00 | 0.00 | 279,182.42 | 3,588,051.58 | 3,588,051.58 | 3,588,051.58 | |
| Py | 0 - | | | 3,306,091.00 | 571,143.00 | 3,877,234.00 | 289,182.42 | 289,182.42 | 289,182.42 | 10,000.00 | 0.00 | 0.00 | 279,182.42 | 3,588,051.58 | 3,588,051.58 | 3,588,051.58 | |
| Obra | 4 SERVICIOS POLICIALES DE DISUACION Y CONTROL | | | 3,306,091.00 | 571,143.00 | 3,877,234.00 | 289,182.42 | 289,182.42 | 289,182.42 | 10,000.00 | 0.00 | 0.00 | 279,182.42 | 3,588,051.58 | 3,588,051.58 | 3,588,051.58 | |
| Grupo Gasto: 200 SERVICIOS NO PERSONALES | | | | 3,306,091.00 | 571,143.00 | 3,877,234.00 | 289,182.42 | 289,182.42 | 289,182.42 | 10,000.00 | 0.00 | 0.00 | 279,182.42 | 3,588,051.58 | 3,588,051.58 | 3,588,051.58 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 676,795.00 | 0.00 | 676,795.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 676,795.00 | 676,795.00 | 676,795.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 2,581,326.00 | 374,711.00 | 2,956,037.00 | 124,999.25 | 124,999.25 | 124,999.25 | 0.00 | 0.00 | 0.00 | 124,999.25 | 2,831,037.75 | 2,831,037.75 | 2,831,037.75 | |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 45,000.00 | 45,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 47,970.00 | -27,970.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| 26210 | Vialicos Nacionales | 0 | SIN-TRF | 0.00 | 63,432.00 | 63,432.00 | 48,263.17 | 48,263.17 | 48,263.17 | 0.00 | 0.00 | 48,263.17 | 15,168.83 | 15,168.83 | 15,168.83 | 15,168.83 | |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 115,970.00 | 115,970.00 | 100,920.00 | 100,920.00 | 100,920.00 | 10,000.00 | 0.00 | 0.00 | 90,920.00 | 15,050.00 | 15,050.00 | 15,050.00 | |
| UE | 010 DIRECCION NACIONAL DE PROTECCION Y SERVICIOS ESPECIALES (DNP) | | | 17,076,000.00 | -6,348.00 | 17,069,652.00 | 10,000.00 | 10,000.00 | 10,000.00 | 24,953.22 | 0.00 | 0.00 | -14,953.22 | 16,859,652.00 | 16,859,652.00 | 16,859,652.00 | |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 17,076,000.00 | -6,348.00 | 17,069,652.00 | 10,000.00 | 10,000.00 | 10,000.00 | 24,953.22 | 0.00 | 0.00 | -14,953.22 | 16,859,652.00 | 16,859,652.00 | 16,859,652.00 | |
| SPr | 0 - | | | 17,076,000.00 | -6,348.00 | 17,069,652.00 | 10,000.00 | 10,000.00 | 10,000.00 | 24,953.22 | 0.00 | 0.00 | -14,953.22 | 16,859,652.00 | 16,859,652.00 | 16,859,652.00 | |
| Py | 0 - | | | 17,076,000.00 | -6,348.00 | 17,069,652.00 | 10,000.00 | 10,000.00 | 10,000.00 | 24,953.22 | 0.00 | 0.00 | -14,953.22 | 16,859,652.00 | 16,859,652.00 | 16,859,652.00 | |
| Obra | 5 SERVICIOS DE PROTECCION Y SERVICIOS ESPECIALES | | | 17,076,000.00 | -6,348.00 | 17,069,652.00 | 10,000.00 | 10,000.00 | 10,000.00 | 24,953.22 | 0.00 | 0.00 | -14,953.22 | 16,859,652.00 | 16,859,652.00 | 16,859,652.00 | |
| Grupo Gasto: 200 SERVICIOS NO PERSONALES | | | | 17,076,000.00 | -6,348.00 | 17,069,652.00 | 10,000.00 | 10,000.00 | 10,000.00 | 24,953.22 | 0.00 | 0.00 | -14,953.22 | 16,859,652.00 | 16,859,652.00 | 16,859,652.00 | |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 198,000.00 | 9,000.00 | 207,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207,000.00 | 207,000.00 | 207,000.00 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 13,248,000.00 | 56,552.00 | 13,304,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,304,552.00 | 13,304,552.00 | 13,304,552.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 3,630,000.00 | -283,970.00 | 3,346,030.00 | 0.00 | 0.00 | 0.00 | 14,953.22 | 0.00 | 0.00 | -14,953.22 | 3,146,030.00 | 3,146,030.00 | 3,146,030.00 | |
| 26210 | Vialicos Nacionales | 0 | SIN-TRF | 0.00 | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 | 70,000.00 | | |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 142,070.00 | 142,070.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 132,070.00 | 132,070.00 | 132,070.00 | |
| UE | 011 DIRECCION NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS) | | | 3,184,200.00 | 41,185.00 | 3,225,385.00 | 167,658.80 | 167,658.80 | 167,658.80 | 177,893.80 | 0.00 | 0.00 | -10,235.00 | 3,035,326.20 | 3,035,326.20 | 3,035,326.20 | |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 3,184,200.00 | 41,185.00 | 3,225,385.00 | 167,658.80 | 167,658.80 | 167,658.80 | 177,893.80 | 0.00 | 0.00 | -10,235.00 | 3,035,326.20 | 3,035,326.20 | 3,035,326.20 | |
| SPr | 0 - | | | 3,184,200.00 | 41,185.00 | 3,225,385.00 | 167,658.80 | 167,658.80 | 167,658.80 | 177,893.80 | 0.00 | 0.00 | -10,235.00 | 3,035,326.20 | 3,035,326.20 | 3,035,326.20 | |
| Py | 0 - | | | 3,184,200.00 | 41,185.00 | 3,225,385.00 | 167,658.80 | 167,658.80 | 167,658.80 | 177,893.80 | 0.00 | 0.00 | -10,235.00 | 3,035,326.20 | 3,035,326.20 | 3,035,326.20 | |
| Obra | 3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO | | | 3,184,200.00 | 41,185.00 | 3,225,385.00 | 167,658.80 | 167,658.80 | 167,658.80 | 177,893.80 | 0.00 | 0.00 | -10,235.00 | 3,035,326.20 | 3,035,326.20 | 3,035,326.20 | |
| Grupo Gasto: 200 SERVICIOS NO PERSONALES | | | | 3,184,200.00 | 41,185.00 | 3,225,385.00 | 167,658.80 | 167,658.80 | 167,658.80 | 177,893.80 | 0.00 | 0.00 | -10,235.00 | 3,035,326.20 | 3,035,326.20 | 3,035,326.20 | |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 1,332,000.00 | 44,480.00 | 1,376,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,376,480.00 | 1,376,480.00 | 1,376,480.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 892,800.00 | -126,117.00 | 766,683.00 | 151,813.80 | 151,813.80 | 151,813.80 | 162,048.80 | 0.00 | 0.00 | -10,235.00 | 592,469.20 | 592,469.20 | 592,469.20 | |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 1,725.00 | 1,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725.00 | 1,725.00 | 1,725.00 | |



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:17:22

Gestión: 2024

r_ega_05_estpro

| Obj | Descripción Objeto | Benef | Descripción Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|--|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 959,400.00 | 0.00 | 959,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 959,400.00 | 959,400.00 | 959,400.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 0.00 | 24,462.00 | 24,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,462.00 | 24,462.00 | 24,462.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 36,635.00 | 36,635.00 | 15,845.00 | 15,845.00 | 15,845.00 | 15,845.00 | 15,845.00 | 0.00 | 0.00 | 0.00 | 20,790.00 | 20,790.00 | 20,790.00 |
| UE | 012 DIRECCION POLICIAL DE INVESTIGACION (DPI) | | | 21,519,877.00 | 1,845,723.00 | 23,365,600.00 | 1,216,302.56 | 1,216,302.56 | 1,216,302.56 | 556,094.36 | 0.00 | 0.00 | 660,208.20 | 0.00 | 22,126,033.44 | 22,126,033.44 | 22,126,033.44 |
| Pr | 12 SERVICIOS DE INVESTIGACION DELICTIVA | | | 21,519,877.00 | 1,845,723.00 | 23,365,600.00 | 1,216,302.56 | 1,216,302.56 | 1,216,302.56 | 556,094.36 | 0.00 | 0.00 | 660,208.20 | 0.00 | 22,126,033.44 | 22,126,033.44 | 22,126,033.44 |
| SPr | 0 - | | | 21,519,877.00 | 1,845,723.00 | 23,365,600.00 | 1,216,302.56 | 1,216,302.56 | 1,216,302.56 | 556,094.36 | 0.00 | 0.00 | 660,208.20 | 0.00 | 22,126,033.44 | 22,126,033.44 | 22,126,033.44 |
| Py | 0 - | | | 21,519,877.00 | 1,845,723.00 | 23,365,600.00 | 1,216,302.56 | 1,216,302.56 | 1,216,302.56 | 556,094.36 | 0.00 | 0.00 | 660,208.20 | 0.00 | 22,126,033.44 | 22,126,033.44 | 22,126,033.44 |
| Obra | 2 SERVICIOS DE INVESTIGACION | | | 21,415,717.00 | 1,845,723.00 | 23,261,440.00 | 1,216,302.56 | 1,216,302.56 | 1,216,302.56 | 556,094.36 | 0.00 | 0.00 | 660,208.20 | 0.00 | 22,021,873.44 | 22,021,873.44 | 22,021,873.44 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 21,415,717.00 | 1,845,723.00 | 23,261,440.00 | 1,216,302.56 | 1,216,302.56 | 1,216,302.56 | 556,094.36 | 0.00 | 0.00 | 660,208.20 | 0.00 | 22,021,873.44 | 22,021,873.44 | 22,021,873.44 |
| 21410 | Correo Postal | 0 | SIN-TRF | 440,000.00 | 0.00 | 440,000.00 | 38,092.69 | 38,092.69 | 38,092.69 | 38,092.69 | 0.00 | 0.00 | 0.00 | 0.00 | 401,907.31 | 401,907.31 | 401,907.31 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 1,993,200.00 | 251,800.00 | 2,245,000.00 | 151,800.00 | 151,800.00 | 151,800.00 | 151,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,093,200.00 | 2,093,200.00 | 2,093,200.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 7,681,600.00 | 570,756.00 | 8,252,356.00 | 172,931.12 | 172,931.12 | 172,931.12 | 0.00 | 0.00 | 0.00 | 172,931.12 | 0.00 | 8,079,424.88 | 8,079,424.88 | 8,079,424.88 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 551,800.00 | -185,032.00 | 366,768.00 | 76,148.95 | 76,148.95 | 76,148.95 | 0.00 | 0.00 | 0.00 | 76,148.95 | 0.00 | 290,619.05 | 290,619.05 | 290,619.05 |
| 23320 | Mantenimiento y Reparación de Equipos de Tracción y Elevación | 0 | SIN-TRF | 251,000.00 | 0.00 | 251,000.00 | 250,889.52 | 250,889.52 | 250,889.52 | 250,889.52 | 0.00 | 0.00 | 0.00 | 0.00 | 110.48 | 110.48 | 110.48 |
| 23330 | Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio | 0 | SIN-TRF | 1,299,000.00 | 668,895.00 | 1,967,895.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,967,895.00 | 1,967,895.00 | 1,967,895.00 |
| 23350 | Mantenimiento y Reparación de Equipo para Computación | 0 | SIN-TRF | 252,000.00 | 10,073.00 | 262,073.00 | 10,072.85 | 10,072.85 | 10,072.85 | 0.00 | 0.00 | 0.00 | 10,072.85 | 0.00 | 228,736.15 | 228,736.15 | 228,736.15 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 390,076.00 | 390,076.00 | 143,275.20 | 143,275.20 | 143,275.20 | 0.00 | 0.00 | 0.00 | 143,275.20 | 0.00 | 246,800.80 | 246,800.80 | 246,800.80 |
| 23370 | Mantenimiento y Reparación de Equipos de Comunicación | 0 | SIN-TRF | 0.00 | 1,955.00 | 1,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,955.00 | 1,955.00 | 1,955.00 |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 0 | SIN-TRF | 3,346,000.00 | 0.00 | 3,346,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,346,000.00 | 3,346,000.00 | 3,346,000.00 |
| 23400 | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 758,584.00 | -558,584.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 23600 | Mantenimiento de Sistemas Informáticos | 0 | SIN-TRF | 4,742,533.00 | -1,029,632.00 | 3,712,901.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,712,901.00 | 3,712,901.00 | 3,712,901.00 |
| 24600 | Servicios de Informática y Sistemas Computarizados | 0 | SIN-TRF | 0.00 | 165,000.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 | 165,000.00 | 165,000.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 0 | SIN-TRF | 0.00 | 35,000.00 | 35,000.00 | 34,724.25 | 34,724.25 | 34,724.25 | 34,724.25 | 0.00 | 0.00 | 0.00 | 0.00 | 275.75 | 275.75 | 275.75 |
| 25700 | Servicio de Internet | 0 | SIN-TRF | 0.00 | 20,749.00 | 20,749.00 | 15,668.60 | 15,668.60 | 15,668.60 | 0.00 | 0.00 | 0.00 | 15,668.60 | 0.00 | 5,080.40 | 5,080.40 | 5,080.40 |
| 25900 | Otros Servicios Comerciales y Financieros | 0 | SIN-TRF | 0.00 | 48,312.00 | 48,312.00 | 30,761.34 | 30,761.34 | 30,761.34 | 0.00 | 0.00 | 0.00 | 30,761.34 | 0.00 | 17,550.66 | 17,550.66 | 17,550.66 |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 0.00 | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 3,150.00 | 3,150.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 0.00 | 1,061,904.00 | 1,061,904.00 | 140,806.95 | 140,806.95 | 140,806.95 | 55,587.90 | 0.00 | 0.00 | 85,219.05 | 0.00 | 921,097.05 | 921,097.05 | 921,097.05 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 391,301.00 | 391,301.00 | 151,131.09 | 151,131.09 | 151,131.09 | 25,000.00 | 0.00 | 0.00 | 126,131.09 | 0.00 | 240,169.91 | 240,169.91 | 240,169.91 |
| Obra | 3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES | | | 26,040.00 | 0.00 | 26,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,040.00 | 26,040.00 | 26,040.00 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 26,040.00 | 0.00 | 26,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,040.00 | 26,040.00 | 26,040.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 26,040.00 | 0.00 | 26,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,040.00 | 26,040.00 | 26,040.00 |
| Obra | 5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER | | | 26,040.00 | 0.00 | 26,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,040.00 | 26,040.00 | 26,040.00 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 26,040.00 | 0.00 | 26,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,040.00 | 26,040.00 | 26,040.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 26,040.00 | 0.00 | 26,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,040.00 | 26,040.00 | 26,040.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:17:22
Gestión: 2024

r_ega_05_estpro

Página 9 de 12

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | |
|--------------|---|-------|-------------------|---------------|----------------|---------------|-----------------------|------------|------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 0.00 | 10,255,402.00 | 10,255,402.00 | 324,429.91 | 324,429.91 | 324,429.91 | 324,429.91 | 0.00 | 0.00 | 0.00 | 9,930,972.09 | 9,930,972.09 | 9,930,972.09 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 0.00 | 4,989,441.00 | 4,989,441.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,989,441.00 | 4,989,441.00 | 4,989,441.00 |
| 23600 | Mantenimiento de Sistemas Informáticos | 0 | SIN-TRF | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 48,150.00 | 0.00 | 0.00 | -48,150.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 24500 | Servicios de Capacitación | 0 | SIN-TRF | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | |
| 25600 | Publicidad y Propaganda | 0 | SIN-TRF | 30,000,000.00 | -18,291,059.00 | 11,708,941.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,708,941.00 | 11,708,941.00 | 11,708,941.00 | |
| 25700 | Servicio de Internet | 0 | SIN-TRF | 0.00 | 18,870.00 | 18,870.00 | 3,806.14 | 3,806.14 | 3,806.14 | 7,612.83 | 0.00 | 0.00 | -3,806.69 | 15,063.86 | 15,063.86 | 15,063.86 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 0.00 | 300,000.00 | 300,000.00 | 100,750.74 | 100,750.74 | 100,750.74 | 0.00 | 0.00 | 0.00 | 100,750.74 | 199,249.26 | 199,249.26 | 199,249.26 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 2,394,097.00 | 2,394,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,394,097.00 | 2,394,097.00 | 2,394,097.00 | |
| UE | 015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP) | | | 32,492,617.00 | -8,796,413.00 | 23,696,204.00 | 871,836.48 | 871,836.48 | 871,836.48 | 883,253.06 | 0.00 | 0.00 | -11,416.58 | 22,764,808.52 | 22,764,808.52 | 22,764,808.52 |
| Pr | 14 SERVICIOS EDUCATIVOS POLICIALES | | | 32,492,617.00 | -8,796,413.00 | 23,696,204.00 | 871,836.48 | 871,836.48 | 871,836.48 | 883,253.06 | 0.00 | 0.00 | -11,416.58 | 22,764,808.52 | 22,764,808.52 | 22,764,808.52 |
| SPr | 0 - | | | 32,492,617.00 | -8,796,413.00 | 23,696,204.00 | 871,836.48 | 871,836.48 | 871,836.48 | 883,253.06 | 0.00 | 0.00 | -11,416.58 | 22,764,808.52 | 22,764,808.52 | 22,764,808.52 |
| Py | 0 - | | | 32,492,617.00 | -8,796,413.00 | 23,696,204.00 | 871,836.48 | 871,836.48 | 871,836.48 | 883,253.06 | 0.00 | 0.00 | -11,416.58 | 22,764,808.52 | 22,764,808.52 | 22,764,808.52 |
| Obra | 1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA | | | 2,289,000.00 | 80,000.00 | 2,369,000.00 | 0.00 | 0.00 | 0.00 | 162,035.00 | 0.00 | 0.00 | -162,035.00 | 2,369,000.00 | 2,369,000.00 | 2,369,000.00 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 2,289,000.00 | 80,000.00 | 2,369,000.00 | 0.00 | 0.00 | 0.00 | 162,035.00 | 0.00 | 0.00 | -162,035.00 | 2,369,000.00 | 2,369,000.00 | 2,369,000.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 864,000.00 | 0.00 | 864,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864,000.00 | 864,000.00 | 864,000.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 775,000.00 | 0.00 | 775,000.00 | 0.00 | 0.00 | 0.00 | 162,035.00 | 0.00 | 0.00 | -162,035.00 | 775,000.00 | 775,000.00 | 775,000.00 |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 100,000.00 | -100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 26120 | Pasajes al Exterior | 0 | SIN-TRF | 550,000.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 | 550,000.00 | 550,000.00 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 0.00 | 170,000.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 170,000.00 | 170,000.00 | |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| Obra | 2 FORMACION POLICIAL TECNICA BASICA (1TP) | | | 4,873,000.00 | 96,211.00 | 4,969,211.00 | 96,366.91 | 96,366.91 | 96,366.91 | 24,104.38 | 0.00 | 0.00 | 72,262.53 | 4,872,844.09 | 4,872,844.09 | 4,872,844.09 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 4,873,000.00 | 96,211.00 | 4,969,211.00 | 96,366.91 | 96,366.91 | 96,366.91 | 24,104.38 | 0.00 | 0.00 | 72,262.53 | 4,872,844.09 | 4,872,844.09 | 4,872,844.09 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 3,456,000.00 | 5,000.00 | 3,461,000.00 | 4,999.97 | 4,999.97 | 4,999.97 | 0.00 | 0.00 | 0.00 | 4,999.97 | 3,456,000.03 | 3,456,000.03 | 3,456,000.03 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 917,000.00 | 0.00 | 917,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 917,000.00 | 917,000.00 | 917,000.00 | |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 10,000.00 | 10,000.00 | 9,999.94 | 9,999.94 | 9,999.94 | 0.00 | 0.00 | 9,999.94 | 0.06 | 0.06 | 0.06 | |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 150,000.00 | -150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 0 | SIN-TRF | 0.00 | 14,950.00 | 14,950.00 | 14,950.00 | 14,950.00 | 14,950.00 | 0.00 | 0.00 | 0.00 | 14,950.00 | 0.00 | 0.00 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 200,000.00 | 0.00 | 200,000.00 | 36,656.28 | 36,656.28 | 36,656.28 | 0.00 | 0.00 | 0.00 | 36,656.28 | 163,343.72 | 163,343.72 | 163,343.72 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 150,000.00 | 216,261.00 | 366,261.00 | 29,760.72 | 29,760.72 | 29,760.72 | 24,104.38 | 0.00 | 0.00 | 5,656.34 | 336,500.28 | 336,500.28 | 336,500.28 |
| Obra | 3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS) | | | 2,735,300.00 | -1,879,900.00 | 855,400.00 | 17,838.54 | 17,838.54 | 17,838.54 | 9,098.54 | 0.00 | 0.00 | 8,740.00 | 837,561.46 | 837,561.46 | 837,561.46 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 2,735,300.00 | -1,879,900.00 | 855,400.00 | 17,838.54 | 17,838.54 | 17,838.54 | 9,098.54 | 0.00 | 0.00 | 8,740.00 | 837,561.46 | 837,561.46 | 837,561.46 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 410,400.00 | 290,000.00 | 700,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,400.00 | 700,400.00 | 700,400.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 200,000.00 | -100,000.00 | 100,000.00 | 12,838.54 | 12,838.54 | 12,838.54 | 4,098.54 | 0.00 | 0.00 | 8,740.00 | 87,161.46 | 87,161.46 | 87,161.46 |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 2,074,900.00 | -2,074,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 50,000.00 | 5,000.00 | 55,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | |
| Obra | 4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC) | | | 2,845,644.00 | -863,137.00 | 1,982,507.00 | 186,079.53 | 186,079.53 | 186,079.53 | 179,469.50 | 0.00 | 0.00 | 6,610.03 | 1,796,427.47 | 1,796,427.47 | 1,796,427.47 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 2,845,644.00 | -863,137.00 | 1,982,507.00 | 186,079.53 | 186,079.53 | 186,079.53 | 179,469.50 | 0.00 | 0.00 | 6,610.03 | 1,796,427.47 | 1,796,427.47 | 1,796,427.47 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 1,066,144.00 | 0.00 | 1,066,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,066,144.00 | 1,066,144.00 | 1,066,144.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:17:22
Gestión: 2024

r_ega_05_estpro

Table with columns: Obj, Descripción Objeto, Benef, Descripción Benef, Presupuesto (Aprobado, Modificaciones, vigente), Ejecución (precompromiso, Compromiso, Devengado, Pago), Saldo (Por Comprometer, Por devengar, Deuda Flotante), and Disponible (vigente - precompromiso, Vigente - compromiso, Vigente - Devengado). Rows include details for various maintenance and training activities under different obra and grupo gasto categories.



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:17:22

Gestión: 2024

r_ega_05_estpro

Página 11 de 12

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | | |
|------------------|---|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 216,000.00 | 0.00 | 216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,000.00 | 216,000.00 | 216,000.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 954,397.00 | -100,000.00 | 854,397.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 839,133.00 | 839,133.00 | 839,133.00 |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 100,000.00 | -100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 50,000.00 | 5,000.00 | 55,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| UE 016 | DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD | | | 7,188,895.00 | -332,742.00 | 6,856,153.00 | 115,861.10 | 115,861.10 | 115,861.10 | 241,017.40 | 0.00 | 0.00 | -125,156.30 | 6,740,291.90 | 6,740,291.90 | 6,740,291.90 | |
| Pr 11 | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 7,188,895.00 | -332,742.00 | 6,856,153.00 | 115,861.10 | 115,861.10 | 115,861.10 | 241,017.40 | 0.00 | 0.00 | -125,156.30 | 6,740,291.90 | 6,740,291.90 | 6,740,291.90 | |
| SPr 0 | - | | | 7,188,895.00 | -332,742.00 | 6,856,153.00 | 115,861.10 | 115,861.10 | 115,861.10 | 241,017.40 | 0.00 | 0.00 | -125,156.30 | 6,740,291.90 | 6,740,291.90 | 6,740,291.90 | |
| Py 0 | - | | | 7,188,895.00 | -332,742.00 | 6,856,153.00 | 115,861.10 | 115,861.10 | 115,861.10 | 241,017.40 | 0.00 | 0.00 | -125,156.30 | 6,740,291.90 | 6,740,291.90 | 6,740,291.90 | |
| Obra 6 | SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA | | | 7,188,895.00 | -332,742.00 | 6,856,153.00 | 115,861.10 | 115,861.10 | 115,861.10 | 241,017.40 | 0.00 | 0.00 | -125,156.30 | 6,740,291.90 | 6,740,291.90 | 6,740,291.90 | |
| Grupo Gasto: 200 | SERVICIOS NO PERSONALES | | | 7,188,895.00 | -332,742.00 | 6,856,153.00 | 115,861.10 | 115,861.10 | 115,861.10 | 241,017.40 | 0.00 | 0.00 | -125,156.30 | 6,740,291.90 | 6,740,291.90 | 6,740,291.90 | |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 884,145.00 | 0.00 | 884,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884,145.00 | 884,145.00 | 884,145.00 | |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 50,000.00 | -37,841.00 | 12,159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,159.00 | 12,159.00 | 12,159.00 | |
| 22250 | Alquiler de Equipo para Computación | 0 | SIN-TRF | 360,000.00 | -332,130.00 | 27,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,870.00 | 27,870.00 | 27,870.00 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 850,000.00 | 725,215.00 | 1,575,215.00 | 169,533.00 | 169,533.00 | 169,533.00 | 169,533.00 | 0.00 | 0.00 | 0.00 | 1,405,682.00 | 1,405,682.00 | 1,405,682.00 | |
| 23350 | Mantenimiento y Reparación de Equipo para Computación | 0 | SIN-TRF | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| 24500 | Servicios de Capacitación | 0 | SIN-TRF | 680,000.00 | 225,030.00 | 905,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 905,030.00 | 905,030.00 | 905,030.00 | |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | |
| 25700 | Servicio de Internet | 0 | SIN-TRF | 150,000.00 | -150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 2,694,750.00 | -783,016.00 | 1,911,734.00 | -73,671.90 | -73,671.90 | -73,671.90 | 66,484.40 | 0.00 | 0.00 | -140,156.30 | 1,985,405.90 | 1,985,405.90 | 1,985,405.90 | |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 810,000.00 | 20,000.00 | 830,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 5,000.00 | 0.00 | 0.00 | 15,000.00 | 810,000.00 | 810,000.00 | 810,000.00 | |
| UE 033 | DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO) | | | 13,374,877.00 | 2,796,914.00 | 16,171,791.00 | 2,590,130.87 | 2,590,130.87 | 1,174,301.98 | 492,249.78 | 0.00 | 1,415,828.89 | 682,052.20 | 13,481,660.13 | 13,481,660.13 | 14,897,489.02 | |
| Pr 12 | SERVICIOS DE INVESTIGACION DELICTIVA | | | 13,374,877.00 | 2,796,914.00 | 16,171,791.00 | 2,590,130.87 | 2,590,130.87 | 1,174,301.98 | 492,249.78 | 0.00 | 1,415,828.89 | 682,052.20 | 13,481,660.13 | 13,481,660.13 | 14,897,489.02 | |
| SPr 0 | - | | | 13,374,877.00 | 2,796,914.00 | 16,171,791.00 | 2,590,130.87 | 2,590,130.87 | 1,174,301.98 | 492,249.78 | 0.00 | 1,415,828.89 | 682,052.20 | 13,481,660.13 | 13,481,660.13 | 14,897,489.02 | |
| Py 0 | - | | | 13,374,877.00 | 2,796,914.00 | 16,171,791.00 | 2,590,130.87 | 2,590,130.87 | 1,174,301.98 | 492,249.78 | 0.00 | 1,415,828.89 | 682,052.20 | 13,481,660.13 | 13,481,660.13 | 14,897,489.02 | |
| Obra 6 | SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO | | | 13,374,877.00 | 2,796,914.00 | 16,171,791.00 | 2,590,130.87 | 2,590,130.87 | 1,174,301.98 | 492,249.78 | 0.00 | 1,415,828.89 | 682,052.20 | 13,481,660.13 | 13,481,660.13 | 14,897,489.02 | |
| Grupo Gasto: 200 | SERVICIOS NO PERSONALES | | | 13,374,877.00 | 2,796,914.00 | 16,171,791.00 | 2,590,130.87 | 2,590,130.87 | 1,174,301.98 | 492,249.78 | 0.00 | 1,415,828.89 | 682,052.20 | 13,481,660.13 | 13,481,660.13 | 14,897,489.02 | |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 7,171,117.00 | -26,045.00 | 7,145,072.00 | 2,479,511.16 | 2,479,511.16 | 1,063,682.27 | 418,099.36 | 0.00 | 1,415,828.89 | 645,582.91 | 4,565,560.84 | 4,565,560.84 | 5,981,389.73 | |
| 22260 | Alquiler de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 475,000.00 | 475,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475,000.00 | 475,000.00 | 475,000.00 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 3,960,000.00 | 0.00 | 3,960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,960,000.00 | 3,960,000.00 | 3,960,000.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,860,000.00 | 1,937,898.00 | 3,797,898.00 | 84,235.02 | 84,235.02 | 84,235.02 | 0.00 | 0.00 | 0.00 | 84,235.02 | 3,713,662.98 | 3,713,662.98 | 3,713,662.98 | |
| 23350 | Mantenimiento y Reparación de Equipo para Computación | 0 | SIN-TRF | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 383,760.00 | -383,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 25700 | Servicio de Internet | 0 | SIN-TRF | 0.00 | 39,681.00 | 39,681.00 | 8,681.55 | 8,681.55 | 8,681.55 | 8,681.55 | 0.00 | 0.00 | 0.00 | 30,999.45 | 30,999.45 | 30,999.45 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 0.00 | 722,290.00 | 722,290.00 | 2,703.14 | 2,703.14 | 2,703.14 | 50,468.87 | 0.00 | 0.00 | -47,765.73 | 719,586.86 | 719,586.86 | 719,586.86 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:17:22
Gestión: 2024

r_ega_05_estpro

Página 12 de 12

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|-----------------|--|-------|-------------------|------------------|----------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 30,350.00 | 30,350.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,350.00 | 15,350.00 | 15,350.00 |
| UE | 034 FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL | | | 868,054,694.00 | 3,382,121.00 | 871,436,815.00 | 92,557,904.83 | 92,557,904.83 | 92,557,904.83 | 116,961,662.96 | 0.00 | 0.00 | -24,403,758.13 | 778,878,910.17 | 778,878,910.17 | 778,878,910.17 |
| Pr | 03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL | | | 0.00 | 3,382,121.00 | 3,382,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382,121.00 | 3,382,121.00 | 3,382,121.00 |
| SPr | 0 - | | | 0.00 | 3,382,121.00 | 3,382,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382,121.00 | 3,382,121.00 | 3,382,121.00 |
| Py | 0 - | | | 0.00 | 3,382,121.00 | 3,382,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382,121.00 | 3,382,121.00 | 3,382,121.00 |
| Obra | 1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP) | | | 0.00 | 3,382,121.00 | 3,382,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382,121.00 | 3,382,121.00 | 3,382,121.00 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 0.00 | 3,382,121.00 | 3,382,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382,121.00 | 3,382,121.00 | 3,382,121.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 0.00 | 3,382,121.00 | 3,382,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382,121.00 | 3,382,121.00 | 3,382,121.00 |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 268,054,694.00 | 0.00 | 268,054,694.00 | 7,111,755.55 | 7,111,755.55 | 7,111,755.55 | 11,612,651.24 | 0.00 | 0.00 | -4,500,895.69 | 260,942,938.45 | 260,942,938.45 | 260,942,938.45 |
| SPr | 0 - | | | 268,054,694.00 | 0.00 | 268,054,694.00 | 7,111,755.55 | 7,111,755.55 | 7,111,755.55 | 11,612,651.24 | 0.00 | 0.00 | -4,500,895.69 | 260,942,938.45 | 260,942,938.45 | 260,942,938.45 |
| Py | 0 - | | | 268,054,694.00 | 0.00 | 268,054,694.00 | 7,111,755.55 | 7,111,755.55 | 7,111,755.55 | 11,612,651.24 | 0.00 | 0.00 | -4,500,895.69 | 260,942,938.45 | 260,942,938.45 | 260,942,938.45 |
| Obra | 2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS | | | 268,054,694.00 | 0.00 | 268,054,694.00 | 7,111,755.55 | 7,111,755.55 | 7,111,755.55 | 11,612,651.24 | 0.00 | 0.00 | -4,500,895.69 | 260,942,938.45 | 260,942,938.45 | 260,942,938.45 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 268,054,694.00 | 0.00 | 268,054,694.00 | 7,111,755.55 | 7,111,755.55 | 7,111,755.55 | 11,612,651.24 | 0.00 | 0.00 | -4,500,895.69 | 260,942,938.45 | 260,942,938.45 | 260,942,938.45 |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 268,054,694.00 | 0.00 | 268,054,694.00 | 7,111,755.55 | 7,111,755.55 | 7,111,755.55 | 11,612,651.24 | 0.00 | 0.00 | -4,500,895.69 | 260,942,938.45 | 260,942,938.45 | 260,942,938.45 |
| Pr | 12 SERVICIOS DE INVESTIGACION DELICTIVA | | | 400,000,000.00 | 0.00 | 400,000,000.00 | 85,446,149.28 | 85,446,149.28 | 85,446,149.28 | 105,349,011.72 | 0.00 | 0.00 | -19,902,862.44 | 314,553,850.72 | 314,553,850.72 | 314,553,850.72 |
| SPr | 0 - | | | 400,000,000.00 | 0.00 | 400,000,000.00 | 85,446,149.28 | 85,446,149.28 | 85,446,149.28 | 105,349,011.72 | 0.00 | 0.00 | -19,902,862.44 | 314,553,850.72 | 314,553,850.72 | 314,553,850.72 |
| Py | 0 - | | | 400,000,000.00 | 0.00 | 400,000,000.00 | 85,446,149.28 | 85,446,149.28 | 85,446,149.28 | 105,349,011.72 | 0.00 | 0.00 | -19,902,862.44 | 314,553,850.72 | 314,553,850.72 | 314,553,850.72 |
| Obra | 2 SERVICIOS DE INVESTIGACION | | | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| Obra | 6 SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO | | | 300,000,000.00 | 0.00 | 300,000,000.00 | 85,446,149.28 | 85,446,149.28 | 85,446,149.28 | 105,349,011.72 | 0.00 | 0.00 | -19,902,862.44 | 214,553,850.72 | 214,553,850.72 | 214,553,850.72 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 300,000,000.00 | 0.00 | 300,000,000.00 | 85,446,149.28 | 85,446,149.28 | 85,446,149.28 | 105,349,011.72 | 0.00 | 0.00 | -19,902,862.44 | 214,553,850.72 | 214,553,850.72 | 214,553,850.72 |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 300,000,000.00 | 0.00 | 300,000,000.00 | 85,446,149.28 | 85,446,149.28 | 85,446,149.28 | 105,349,011.72 | 0.00 | 0.00 | -19,902,862.44 | 214,553,850.72 | 214,553,850.72 | 214,553,850.72 |
| Pr | 13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO | | | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 |
| SPr | 0 - | | | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 |
| Py | 0 - | | | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 |
| Obra | 3 SERVICIOS DE PREVENCIÓN VIAL | | | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 |
| TOTAL GENERAL : | | | | 1,483,743,795.00 | 67,213,858.00 | 1,550,957,653.00 | 125,454,743.13 | 125,454,743.13 | 123,208,764.24 | 167,538,702.24 | 0.00 | 2,245,978.89 | -44,329,938.00 | 1,424,053,853.87 | 1,424,053,853.87 | 1,426,299,832.76 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 11:13:30
Gestión: 2024

r_ega_05_estpro

Página 8 de 14

Table with columns: Obj, Descripcion Objeto, Benef, Descripcion Benef, Presupuesto (Aprobado, Modificaciones, vigente), Ejecucion (precompromiso, Compromiso, Devengado, Pago), Saldo (Por Comprometer, Por devengar, Deuda Flotante), Disponible (vigente - precompromiso, Vigente - compromiso, Vigente - Devengado). Rows include various budget items like 'Productos Alimenticios Y Bebidas', 'Gasolina', and 'Servicios de Atencion a la Violencia Contra la Mujer'.



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|--------------|---|--|-------------------|----------------|-----------------|---------------|-----------------------|--------------|--------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| SPr | 0 | - | | 6,287,357.00 | -419,459.00 | 5,867,898.00 | 530,552.28 | 530,552.28 | 530,552.28 | 787,271.57 | 0.00 | 0.00 | -256,719.29 | 5,287,345.72 | 5,287,345.72 | 5,287,345.72 |
| Py | 0 | - | | 6,287,357.00 | -419,459.00 | 5,867,898.00 | 530,552.28 | 530,552.28 | 530,552.28 | 787,271.57 | 0.00 | 0.00 | -256,719.29 | 5,287,345.72 | 5,287,345.72 | 5,287,345.72 |
| Obra | 4 | SERVICIOS POLICIALES ANTIDROGAS | | 6,287,357.00 | -419,459.00 | 5,867,898.00 | 530,552.28 | 530,552.28 | 530,552.28 | 787,271.57 | 0.00 | 0.00 | -256,719.29 | 5,287,345.72 | 5,287,345.72 | 5,287,345.72 |
| Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | | 6,287,357.00 | -419,459.00 | 5,867,898.00 | 530,552.28 | 530,552.28 | 530,552.28 | 787,271.57 | 0.00 | 0.00 | -256,719.29 | 5,287,345.72 | 5,287,345.72 | 5,287,345.72 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 0.00 | 85,596.00 | 85,596.00 | 85,595.82 | 85,595.82 | 85,595.82 | 85,595.82 | 0.00 | 0.00 | 0.00 | 0.18 | 0.18 | 0.18 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 1,049,142.00 | 0.00 | 1,049,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,049,142.00 | 1,049,142.00 | 1,049,142.00 |
| 35500 | Tintas, Pinturas y Colorantes | 0 | SIN-TRF | 0.00 | 34,999.00 | 34,999.00 | 0.00 | 0.00 | 0.00 | 34,998.01 | 0.00 | 0.00 | -34,998.01 | 34,999.00 | 34,999.00 | 34,999.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 700,000.00 | 0.00 | 700,000.00 | 49,350.25 | 49,350.25 | 49,350.25 | 49,350.25 | 0.00 | 0.00 | 0.00 | 650,649.75 | 650,649.75 | 650,649.75 |
| 35620 | Diesel | 0 | SIN-TRF | 2,511,728.00 | 0.00 | 2,511,728.00 | 395,606.21 | 395,606.21 | 395,606.21 | 395,606.21 | 0.00 | 0.00 | 0.00 | 2,116,121.79 | 2,116,121.79 | 2,116,121.79 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 11,856.00 | 0.00 | 11,856.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,856.00 | 11,856.00 | 11,856.00 |
| 36930 | Elementos de Ferreteria | 0 | SIN-TRF | 0.00 | 74,293.00 | 74,293.00 | 0.00 | 0.00 | 0.00 | 74,292.16 | 0.00 | 0.00 | -74,292.16 | 74,293.00 | 74,293.00 | 74,293.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 96,598.00 | -68,594.00 | 28,004.00 | 0.00 | 0.00 | 0.00 | 28,003.12 | 0.00 | 0.00 | -28,003.12 | 28,004.00 | 28,004.00 | 28,004.00 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 1,800,000.00 | -665,179.00 | 1,134,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,084,821.00 | 1,084,821.00 | 1,084,821.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 118,033.00 | 119,426.00 | 237,459.00 | 0.00 | 0.00 | 0.00 | 119,426.00 | 0.00 | 0.00 | -119,426.00 | 237,459.00 | 237,459.00 | 237,459.00 |
| UE | 014 | DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT) | | 260,241,385.00 | -168,636,606.00 | 91,604,779.00 | 6,352,434.92 | 6,352,434.92 | 1,809,272.52 | 339,408.27 | 0.00 | 4,543,162.40 | 1,469,864.25 | 85,202,344.08 | 85,202,344.08 | 89,745,506.48 |
| Pr | 13 | SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO | | 260,241,385.00 | -168,636,606.00 | 91,604,779.00 | 6,352,434.92 | 6,352,434.92 | 1,809,272.52 | 339,408.27 | 0.00 | 4,543,162.40 | 1,469,864.25 | 85,202,344.08 | 85,202,344.08 | 89,745,506.48 |
| SPr | 0 | - | | 260,241,385.00 | -168,636,606.00 | 91,604,779.00 | 6,352,434.92 | 6,352,434.92 | 1,809,272.52 | 339,408.27 | 0.00 | 4,543,162.40 | 1,469,864.25 | 85,202,344.08 | 85,202,344.08 | 89,745,506.48 |
| Py | 0 | - | | 260,241,385.00 | -168,636,606.00 | 91,604,779.00 | 6,352,434.92 | 6,352,434.92 | 1,809,272.52 | 339,408.27 | 0.00 | 4,543,162.40 | 1,469,864.25 | 85,202,344.08 | 85,202,344.08 | 89,745,506.48 |
| Obra | 1 | DIRECCION Y COORDINACION DEL PROGRAMA | | 40,000,000.00 | 388,915.00 | 40,388,915.00 | 4,689,631.28 | 4,689,631.28 | 146,468.88 | 2,031.37 | 0.00 | 4,543,162.40 | 144,437.51 | 35,649,283.72 | 35,649,283.72 | 40,192,446.12 |
| Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | | 40,000,000.00 | 388,915.00 | 40,388,915.00 | 4,689,631.28 | 4,689,631.28 | 146,468.88 | 2,031.37 | 0.00 | 4,543,162.40 | 144,437.51 | 35,649,283.72 | 35,649,283.72 | 40,192,446.12 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 0.00 | 346,847.00 | 346,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346,847.00 | 346,847.00 | 346,847.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 0.00 | 740,500.00 | 740,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 740,500.00 | 740,500.00 | 740,500.00 |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 0.00 | 275,165.00 | 275,165.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,165.00 | 225,165.00 | 225,165.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 0.00 | 5,125,000.00 | 5,125,000.00 | 4,543,162.40 | 4,543,162.40 | 0.00 | 0.00 | 0.00 | 4,543,162.40 | 0.00 | 581,837.60 | 581,837.60 | 5,125,000.00 |
| 35100 | Productos Quimicos | 0 | SIN-TRF | 0.00 | 1,850.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.00 | 1,850.00 | 1,850.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 25,000,000.00 | -22,415,093.00 | 2,584,907.00 | 146,468.88 | 146,468.88 | 146,468.88 | 2,031.37 | 0.00 | 0.00 | 144,437.51 | 2,438,438.12 | 2,438,438.12 | 2,438,438.12 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 0.00 | 4,659,516.00 | 4,659,516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,659,516.00 | 4,659,516.00 | 4,659,516.00 |
| 35800 | Productos de Material Plástico | 0 | SIN-TRF | 0.00 | 5,953,224.00 | 5,953,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,953,224.00 | 5,953,224.00 | 5,953,224.00 |
| 36400 | Herramientas Menores | 0 | SIN-TRF | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 240,000.00 | 240,000.00 |
| 36930 | Elementos de Ferreteria | 0 | SIN-TRF | 0.00 | 29,420.00 | 29,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,420.00 | 29,420.00 | 29,420.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 0.00 | 441,530.00 | 441,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441,530.00 | 441,530.00 | 441,530.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 0.00 | 591,971.00 | 591,971.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 591,971.00 | 591,971.00 | 591,971.00 |
| 39300 | Utiles y Materiales Eléctricos | 0 | SIN-TRF | 0.00 | 2,012,405.00 | 2,012,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,012,405.00 | 2,012,405.00 | 2,012,405.00 |
| 39510 | Instrumental Médico Quirúrgico Menor | 0 | SIN-TRF | 0.00 | 2,565,000.00 | 2,565,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,565,000.00 | 2,565,000.00 | 2,565,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 15,000,000.00 | -178,420.00 | 14,821,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,821,580.00 | 14,821,580.00 | 14,821,580.00 |
| Obra | 2 | SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO | | 10,000,000.00 | -5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 |
| Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | | 10,000,000.00 | -5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 |
| 35800 | Productos de Material Plástico | 0 | SIN-TRF | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 5,000,000.00 | -5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obra | 3 | SERVICIOS DE PREVENCIÓN VIAL | | 36,672,585.00 | -19,361,865.00 | 17,310,720.00 | 1,662,803.64 | 1,662,803.64 | 1,662,803.64 | 337,376.90 | 0.00 | 0.00 | 1,325,426.74 | 15,647,916.36 | 15,647,916.36 | 15,647,916.36 |
| Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | | 36,672,585.00 | -19,361,865.00 | 17,310,720.00 | 1,662,803.64 | 1,662,803.64 | 1,662,803.64 | 337,376.90 | 0.00 | 0.00 | 1,325,426.74 | 15,647,916.36 | 15,647,916.36 | 15,647,916.36 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 11:13:30
Gestión: 2024

r_ega_05_estpro

Página 10 de 14

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|--------------|---|-------|-------------------|----------------|-----------------|----------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 5,000,000.00 | -450,924.00 | 4,549,076.00 | 299,000.00 | 299,000.00 | 299,000.00 | 299,000.00 | 0.00 | 0.00 | 0.00 | 4,250,076.00 | 4,250,076.00 | 4,250,076.00 |
| 35620 | Diesel | 0 | SIN-TRF | 25,672,585.00 | -14,517,445.00 | 11,155,140.00 | 1,363,803.64 | 1,363,803.64 | 1,363,803.64 | 38,376.90 | 0.00 | 0.00 | 1,325,426.74 | 9,791,336.36 | 9,791,336.36 | 9,791,336.36 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 6,000,000.00 | -4,393,496.00 | 1,606,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,606,504.00 | 1,606,504.00 | 1,606,504.00 |
| Obra | 4 SERVICIOS OPERATIVOS VIALES | | | 173,568,800.00 | -144,663,656.00 | 28,905,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,905,144.00 | 28,905,144.00 | 28,905,144.00 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 173,568,800.00 | -144,663,656.00 | 28,905,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,905,144.00 | 28,905,144.00 | 28,905,144.00 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 50,000,000.00 | -47,955,064.00 | 2,044,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,044,936.00 | 2,044,936.00 | 2,044,936.00 |
| 32310 | Prendas de Vestir | 0 | SIN-TRF | 0.00 | 1,690,000.00 | 1,690,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,000.00 | 1,690,000.00 | 1,690,000.00 |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 0.00 | 1,250,000.00 | 1,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250,000.00 | 1,250,000.00 | 1,250,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 0.00 | 3,492,000.00 | 3,492,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,492,000.00 | 3,492,000.00 | 3,492,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 50,000,000.00 | -49,729,355.00 | 270,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,645.00 | 270,645.00 | 270,645.00 |
| 35650 | Acéites y Grasas Lubricantes | 0 | SIN-TRF | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 750,000.00 | 750,000.00 |
| 35800 | Productos de Material Plástico | 0 | SIN-TRF | 0.00 | 10,100,000.00 | 10,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,100,000.00 | 10,100,000.00 | 10,100,000.00 |
| 36400 | Herramientas Menores | 0 | SIN-TRF | 0.00 | 1,999,563.00 | 1,999,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,563.00 | 1,999,563.00 | 1,999,563.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 73,568,800.00 | -66,260,800.00 | 7,308,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,308,000.00 | 7,308,000.00 | 7,308,000.00 |
| UE | 015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP) | | | 144,014,174.00 | -7,162,000.00 | 136,852,174.00 | 8,005,203.24 | 8,005,203.24 | 8,005,203.24 | 7,496,167.58 | 0.00 | 0.00 | 509,035.66 | 128,530,470.76 | 128,530,470.76 | 128,530,470.76 |
| Pr | 14 SERVICIOS EDUCATIVOS POLICIALES | | | 144,014,174.00 | -7,162,000.00 | 136,852,174.00 | 8,005,203.24 | 8,005,203.24 | 8,005,203.24 | 7,496,167.58 | 0.00 | 0.00 | 509,035.66 | 128,530,470.76 | 128,530,470.76 | 128,530,470.76 |
| SPr | 0 - | | | 144,014,174.00 | -7,162,000.00 | 136,852,174.00 | 8,005,203.24 | 8,005,203.24 | 8,005,203.24 | 7,496,167.58 | 0.00 | 0.00 | 509,035.66 | 128,530,470.76 | 128,530,470.76 | 128,530,470.76 |
| Py | 0 - | | | 144,014,174.00 | -7,162,000.00 | 136,852,174.00 | 8,005,203.24 | 8,005,203.24 | 8,005,203.24 | 7,496,167.58 | 0.00 | 0.00 | 509,035.66 | 128,530,470.76 | 128,530,470.76 | 128,530,470.76 |
| Obra | 1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA | | | 2,780,500.00 | -210,500.00 | 2,570,000.00 | 124,070.72 | 124,070.72 | 124,070.72 | 102,095.41 | 0.00 | 0.00 | 21,975.31 | 2,345,929.28 | 2,345,929.28 | 2,345,929.28 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 2,780,500.00 | -210,500.00 | 2,570,000.00 | 124,070.72 | 124,070.72 | 124,070.72 | 102,095.41 | 0.00 | 0.00 | 21,975.31 | 2,345,929.28 | 2,345,929.28 | 2,345,929.28 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 400,000.00 | 0.00 | 400,000.00 | 7,598.28 | 7,598.28 | 7,598.28 | 6,376.60 | 0.00 | 0.00 | 1,221.68 | 392,401.72 | 392,401.72 | 392,401.72 |
| 35620 | Diesel | 0 | SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 116,472.44 | 116,472.44 | 116,472.44 | 95,718.81 | 0.00 | 0.00 | 20,753.63 | 883,527.56 | 883,527.56 | 883,527.56 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 30,500.00 | -30,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 1,200,000.00 | -250,000.00 | 950,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850,000.00 | 850,000.00 | 850,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 0.00 | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 | 70,000.00 |
| Obra | 2 FORMACION POLICIAL TECNICA BASICA (ITP) | | | 84,559,291.00 | -232,766.00 | 84,326,525.00 | 5,574,878.36 | 5,574,878.36 | 5,574,878.36 | 5,379,123.53 | 0.00 | 0.00 | 195,754.83 | 78,751,646.64 | 78,751,646.64 | 78,751,646.64 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 84,559,291.00 | -232,766.00 | 84,326,525.00 | 5,574,878.36 | 5,574,878.36 | 5,574,878.36 | 5,379,123.53 | 0.00 | 0.00 | 195,754.83 | 78,751,646.64 | 78,751,646.64 | 78,751,646.64 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 75,452,500.00 | 14,973.00 | 75,467,473.00 | 4,956,088.57 | 4,956,088.57 | 4,956,088.57 | 4,941,115.57 | 0.00 | 0.00 | 14,973.00 | 70,511,384.43 | 70,511,384.43 | 70,511,384.43 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 0.00 | 3,506.00 | 3,506.00 | 1,995.25 | 1,995.25 | 1,995.25 | 0.00 | 0.00 | 0.00 | 1,995.25 | 1,510.75 | 1,510.75 | 1,510.75 |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 0.00 | 90,520.00 | 90,520.00 | 23,000.00 | 23,000.00 | 23,000.00 | 27,499.95 | 0.00 | 0.00 | -4,499.95 | 67,520.00 | 67,520.00 | 67,520.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 369,502.00 | 0.00 | 369,502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369,502.00 | 369,502.00 | 369,502.00 |
| 35100 | Productos Quimicos | 0 | SIN-TRF | 0.00 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 0 | SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 35500 | Tintas, Pinturas y Colorantes | 0 | SIN-TRF | 0.00 | 5,900.00 | 5,900.00 | 5,900.00 | 5,900.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 130,000.00 | 0.00 | 130,000.00 | 51,078.68 | 51,078.68 | 51,078.68 | 50,594.93 | 0.00 | 0.00 | 483.75 | 78,921.32 | 78,921.32 | 78,921.32 |
| 35620 | Diesel | 0 | SIN-TRF | 3,200,000.00 | 0.00 | 3,200,000.00 | 319,151.13 | 319,151.13 | 319,151.13 | 206,857.23 | 0.00 | 0.00 | 112,293.90 | 2,880,848.87 | 2,880,848.87 | 2,880,848.87 |
| 35640 | Gas LPG | 0 | SIN-TRF | 1,200,000.00 | 0.00 | 1,200,000.00 | 153,055.85 | 153,055.85 | 153,055.85 | 153,055.85 | 0.00 | 0.00 | 0.00 | 1,046,944.15 | 1,046,944.15 | 1,046,944.15 |
| 35650 | Acéites y Grasas Lubricantes | 0 | SIN-TRF | 152,000.00 | 0.00 | 152,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,000.00 | 152,000.00 | 152,000.00 |
| 35800 | Productos de Material Plástico | 0 | SIN-TRF | 250,000.00 | -114,300.00 | 135,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,700.00 | 135,700.00 | 135,700.00 |
| 36930 | Elementos de Ferreteria | 0 | SIN-TRF | 0.00 | 14,500.00 | 14,500.00 | 14,499.73 | 14,499.73 | 14,499.73 | 0.00 | 0.00 | 0.00 | 14,499.73 | 0.27 | 0.27 | 0.27 |
| 37100 | Productos De Cemento, Asbesto, Yeso Y Otros | 0 | SIN-TRF | 0.00 | 15,161.00 | 15,161.00 | 15,160.27 | 15,160.27 | 15,160.27 | 0.00 | 0.00 | 0.00 | 15,160.27 | 0.73 | 0.73 | 0.73 |
| 37200 | Productos de Vidrio | 0 | SIN-TRF | 0.00 | 19,950.00 | 19,950.00 | 19,950.00 | 19,950.00 | 19,950.00 | 0.00 | 0.00 | 0.00 | 19,950.00 | 0.00 | 0.00 | 0.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 11:13:30

Gestión: 2024

r_ega_05_estpro

Página 11 de 14

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | | |
|--------------|---|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 200,000.00 | 5,427.00 | 205,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,427.00 | 205,427.00 | 205,427.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 21,960.00 | -21,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39300 | Utiles y Materiales Eléctricos | 0 | SIN-TRF | 0.00 | 14,999.00 | 14,999.00 | 14,998.88 | 14,998.88 | 14,998.88 | 0.00 | 0.00 | 0.00 | 14,998.88 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 1,800,000.00 | 1,578.00 | 1,801,578.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,801,578.00 | 1,801,578.00 | 1,801,578.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 783,329.00 | -290,520.00 | 492,809.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 492,809.00 | 492,809.00 | 492,809.00 |
| Obra | 3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS) | | | 2,012,002.00 | -438,735.00 | 1,573,267.00 | 97,016.30 | 97,016.30 | 97,016.30 | 74,437.97 | 0.00 | 0.00 | 22,578.33 | 1,476,250.70 | 1,476,250.70 | 1,476,250.70 | 1,476,250.70 | 1,476,250.70 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 2,012,002.00 | -438,735.00 | 1,573,267.00 | 97,016.30 | 97,016.30 | 97,016.30 | 74,437.97 | 0.00 | 0.00 | 22,578.33 | 1,476,250.70 | 1,476,250.70 | 1,476,250.70 | 1,476,250.70 | 1,476,250.70 |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 129,600.00 | 0.00 | 129,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 890,000.00 | 0.00 | 890,000.00 | 97,016.30 | 97,016.30 | 97,016.30 | 74,437.97 | 0.00 | 0.00 | 22,578.33 | 792,983.70 | 792,983.70 | 792,983.70 | 792,983.70 | 792,983.70 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 567,600.00 | -390,000.00 | 177,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,600.00 | 177,600.00 | 177,600.00 | 177,600.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 243,735.00 | -243,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 120,000.00 | -5,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 | 115,000.00 | 115,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 11,067.00 | 100,000.00 | 111,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,067.00 | 111,067.00 | 111,067.00 | 111,067.00 |
| Obra | 4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC) | | | 2,644,183.00 | -1,273,437.00 | 1,370,746.00 | 58,273.55 | 58,273.55 | 58,273.55 | 58,273.55 | 0.00 | 0.00 | 0.00 | 1,312,472.45 | 1,312,472.45 | 1,312,472.45 | 1,312,472.45 | 1,312,472.45 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 2,644,183.00 | -1,273,437.00 | 1,370,746.00 | 58,273.55 | 58,273.55 | 58,273.55 | 58,273.55 | 0.00 | 0.00 | 0.00 | 1,312,472.45 | 1,312,472.45 | 1,312,472.45 | 1,312,472.45 | 1,312,472.45 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 204,500.00 | 0.00 | 204,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,500.00 | 204,500.00 | 204,500.00 | 204,500.00 |
| 35620 | Diesel | 0 | SIN-TRF | 800,000.00 | 0.00 | 800,000.00 | 58,273.55 | 58,273.55 | 58,273.55 | 58,273.55 | 0.00 | 0.00 | 0.00 | 741,726.45 | 741,726.45 | 741,726.45 | 741,726.45 | 741,726.45 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 1,268,437.00 | -1,268,437.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 120,000.00 | -5,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 | 115,000.00 | 115,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 151,246.00 | 0.00 | 151,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,246.00 | 151,246.00 | 151,246.00 | 151,246.00 |
| Obra | 5 FORMACION POLICIAL SUPERIOR (ANAPO) | | | 45,706,015.00 | -3,393,635.00 | 42,312,380.00 | 1,995,900.28 | 1,995,900.28 | 1,995,900.28 | 1,797,489.30 | 0.00 | 0.00 | 198,410.98 | 40,316,479.72 | 40,316,479.72 | 40,316,479.72 | 40,316,479.72 | 40,316,479.72 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 45,706,015.00 | -3,393,635.00 | 42,312,380.00 | 1,995,900.28 | 1,995,900.28 | 1,995,900.28 | 1,797,489.30 | 0.00 | 0.00 | 198,410.98 | 40,316,479.72 | 40,316,479.72 | 40,316,479.72 | 40,316,479.72 | 40,316,479.72 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 35,297,175.00 | 0.00 | 35,297,175.00 | 1,553,767.53 | 1,553,767.53 | 1,553,767.53 | 1,553,767.53 | 0.00 | 0.00 | 0.00 | 33,743,407.47 | 33,743,407.47 | 33,743,407.47 | 33,743,407.47 | 33,743,407.47 |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 0.00 | 16,119.00 | 16,119.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,119.00 | 16,119.00 | 16,119.00 | 16,119.00 | 16,119.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 0.00 | 21,005.00 | 21,005.00 | 1,035.00 | 1,035.00 | 1,035.00 | 0.00 | 0.00 | 0.00 | 1,035.00 | 19,970.00 | 19,970.00 | 19,970.00 | 19,970.00 | 19,970.00 |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 0.00 | 81,289.00 | 81,289.00 | 69,270.48 | 69,270.48 | 69,270.48 | 0.00 | 0.00 | 0.00 | 69,270.48 | 12,018.52 | 12,018.52 | 12,018.52 | 12,018.52 | 12,018.52 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 |
| 35100 | Productos Químicos | 0 | SIN-TRF | 150,000.00 | 36,500.00 | 186,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,500.00 | 186,500.00 | 186,500.00 | 186,500.00 | 186,500.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 0 | SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 35500 | Tintas, Pinturas y Colorantes | 0 | SIN-TRF | 0.00 | 100,140.00 | 100,140.00 | 53,899.97 | 53,899.97 | 53,899.97 | 0.00 | 0.00 | 0.00 | 53,899.97 | 46,240.03 | 46,240.03 | 46,240.03 | 46,240.03 | 46,240.03 |
| 35610 | Gasolina | 0 | SIN-TRF | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 1,300,000.00 | 0.00 | 1,300,000.00 | 142,033.35 | 142,033.35 | 142,033.35 | 101,843.82 | 0.00 | 0.00 | 40,189.53 | 1,157,966.65 | 1,157,966.65 | 1,157,966.65 | 1,157,966.65 | 1,157,966.65 |
| 35640 | Gas LPG | 0 | SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 86,322.31 | 86,322.31 | 86,322.31 | 71,064.40 | 0.00 | 0.00 | 15,257.91 | 913,677.69 | 913,677.69 | 913,677.69 | 913,677.69 | 913,677.69 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 0.00 | 1,862.00 | 1,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,862.00 | 1,862.00 | 1,862.00 | 1,862.00 | 1,862.00 |
| 35800 | Productos de Material Plástico | 0 | SIN-TRF | 600,000.00 | -202,919.00 | 397,081.00 | 5,414.16 | 5,414.16 | 5,414.16 | 0.00 | 0.00 | 0.00 | 5,414.16 | 391,666.84 | 391,666.84 | 391,666.84 | 391,666.84 | 391,666.84 |
| 36100 | Productos Ferrosos | 0 | SIN-TRF | 0.00 | 11,362.00 | 11,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,362.00 | 11,362.00 | 11,362.00 | 11,362.00 | 11,362.00 |
| 36400 | Herramientas Menores | 0 | SIN-TRF | 0.00 | 541.00 | 541.00 | 540.50 | 540.50 | 540.50 | 0.00 | 0.00 | 0.00 | 540.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| 36930 | Elementos de Ferreteria | 0 | SIN-TRF | 0.00 | 12,144.00 | 12,144.00 | 8,646.18 | 8,646.18 | 8,646.18 | 0.00 | 0.00 | 0.00 | 8,646.18 | 3,497.82 | 3,497.82 | 3,497.82 | 3,497.82 | 3,497.82 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 300,000.00 | 23,616.00 | 323,616.00 | 1,932.00 | 1,932.00 | 1,932.00 | 0.00 | 0.00 | 0.00 | 1,932.00 | 321,684.00 | 321,684.00 | 321,684.00 | 321,684.00 | 321,684.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 2,245,404.00 | -2,240,643.00 | 4,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,761.00 | 4,761.00 | 4,761.00 | 4,761.00 | 4,761.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 11:13:30

Gestión: 2024

r_ega_05_estpro

Página 12 de 14

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|---|-------|-------------------|--------------|----------------|--------------|-----------------------|------------|------------|-----------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 39300 | Utiles y Materiales Eléctricos | 0 | SIN-TRF | 0.00 | 5,599.00 | 5,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,599.00 | 5,599.00 | 5,599.00 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 1,800,000.00 | -454,877.00 | 1,345,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,345,123.00 | 1,345,123.00 | 1,345,123.00 |
| 39530 | Material Médico Quirúrgico Menor | 0 | SIN-TRF | 0.00 | 105,200.00 | 105,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,200.00 | 105,200.00 | 105,200.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 1,643,436.00 | -910,573.00 | 732,863.00 | 73,038.80 | 73,038.80 | 73,038.80 | 70,813.55 | 0.00 | 0.00 | 2,225.25 | 659,824.20 | 659,824.20 | 659,824.20 | |
| Obra | 6 FORMACION POLICIAL SUPERIOR (UNPH) | | | 1,613,076.00 | -1,319,765.00 | 293,311.00 | 21,735.00 | 21,735.00 | 21,735.00 | 21,735.00 | 0.00 | 0.00 | 0.00 | 271,576.00 | 271,576.00 | 271,576.00 | |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 1,613,076.00 | -1,319,765.00 | 293,311.00 | 21,735.00 | 21,735.00 | 21,735.00 | 21,735.00 | 0.00 | 0.00 | 0.00 | 271,576.00 | 271,576.00 | 271,576.00 | |
| 35610 | Gasolina | 0 | SIN-TRF | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 | 70,000.00 | |
| 35620 | Diesel | 0 | SIN-TRF | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 | |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 1,319,765.00 | -1,319,765.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 23,311.00 | 0.00 | 23,311.00 | 21,735.00 | 21,735.00 | 21,735.00 | 21,735.00 | 0.00 | 0.00 | 0.00 | 1,576.00 | 1,576.00 | 1,576.00 | |
| Obra | 7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP) | | | 1,738,618.00 | 124,867.00 | 1,863,485.00 | 30,558.58 | 30,558.58 | 30,558.58 | 19,000.18 | 0.00 | 0.00 | 11,558.40 | 1,832,926.42 | 1,832,926.42 | 1,832,926.42 | |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 1,738,618.00 | 124,867.00 | 1,863,485.00 | 30,558.58 | 30,558.58 | 30,558.58 | 19,000.18 | 0.00 | 0.00 | 11,558.40 | 1,832,926.42 | 1,832,926.42 | 1,832,926.42 | |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 | |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 80,640.00 | 0.00 | 80,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,640.00 | 80,640.00 | 80,640.00 | |
| 35610 | Gasolina | 0 | SIN-TRF | 403,572.00 | 0.00 | 403,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 403,572.00 | 403,572.00 | 403,572.00 | |
| 35620 | Diesel | 0 | SIN-TRF | 699,972.00 | 0.00 | 699,972.00 | 30,558.58 | 30,558.58 | 30,558.58 | 19,000.18 | 0.00 | 0.00 | 11,558.40 | 669,413.42 | 669,413.42 | 669,413.42 | |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 225,301.00 | -13,110.00 | 212,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212,191.00 | 212,191.00 | 212,191.00 | |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 90,133.00 | -90,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39300 | Utiles y Materiales Eléctricos | 0 | SIN-TRF | 0.00 | 13,110.00 | 13,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,110.00 | 13,110.00 | 13,110.00 | |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 120,000.00 | -5,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 | 115,000.00 | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 119,000.00 | 0.00 | 119,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,000.00 | 119,000.00 | 119,000.00 | |
| Obra | 8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP) | | | 2,224,929.00 | -413,029.00 | 1,811,900.00 | 79,456.83 | 79,456.83 | 79,456.83 | 34,168.82 | 0.00 | 0.00 | 45,288.01 | 1,732,443.17 | 1,732,443.17 | 1,732,443.17 | |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 2,224,929.00 | -413,029.00 | 1,811,900.00 | 79,456.83 | 79,456.83 | 79,456.83 | 34,168.82 | 0.00 | 0.00 | 45,288.01 | 1,732,443.17 | 1,732,443.17 | 1,732,443.17 | |
| 35610 | Gasolina | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | |
| 35620 | Diesel | 0 | SIN-TRF | 1,420,000.00 | 0.00 | 1,420,000.00 | 79,456.83 | 79,456.83 | 79,456.83 | 34,168.82 | 0.00 | 0.00 | 45,288.01 | 1,340,543.17 | 1,340,543.17 | 1,340,543.17 | |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 170,747.00 | 0.00 | 170,747.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,747.00 | 170,747.00 | 170,747.00 | |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 408,029.00 | -408,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 120,000.00 | -5,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 | 115,000.00 | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 56,153.00 | 0.00 | 56,153.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,153.00 | 56,153.00 | 56,153.00 | |
| Obra | 9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (PEE) | | | 735,560.00 | -5,000.00 | 730,560.00 | 23,313.62 | 23,313.62 | 23,313.62 | 9,843.82 | 0.00 | 0.00 | 13,469.80 | 490,746.38 | 490,746.38 | 490,746.38 | |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 735,560.00 | -5,000.00 | 730,560.00 | 23,313.62 | 23,313.62 | 23,313.62 | 9,843.82 | 0.00 | 0.00 | 13,469.80 | 490,746.38 | 490,746.38 | 490,746.38 | |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 34,560.00 | 0.00 | 34,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,560.00 | 34,560.00 | 34,560.00 | |
| 35610 | Gasolina | 0 | SIN-TRF | 16,500.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35620 | Diesel | 0 | SIN-TRF | 385,000.00 | 0.00 | 385,000.00 | 23,313.62 | 23,313.62 | 23,313.62 | 9,843.82 | 0.00 | 0.00 | 13,469.80 | 161,686.38 | 161,686.38 | 161,686.38 | |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 240,000.00 | -5,000.00 | 235,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235,000.00 | 235,000.00 | 235,000.00 | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 59,500.00 | 0.00 | 59,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,500.00 | 59,500.00 | 59,500.00 | |
| UE | 016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD | | | 2,280,000.00 | -74,566.00 | 2,205,434.00 | 149,105.13 | 149,105.13 | 126,404.13 | 61,071.53 | 0.00 | 22,701.00 | 65,332.60 | 2,056,328.87 | 2,056,328.87 | 2,079,029.87 | |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 2,280,000.00 | -74,566.00 | 2,205,434.00 | 149,105.13 | 149,105.13 | 126,404.13 | 61,071.53 | 0.00 | 22,701.00 | 65,332.60 | 2,056,328.87 | 2,056,328.87 | 2,079,029.87 | |
| SPr | 0 - | | | 2,280,000.00 | -74,566.00 | 2,205,434.00 | 149,105.13 | 149,105.13 | 126,404.13 | 61,071.53 | 0.00 | 22,701.00 | 65,332.60 | 2,056,328.87 | 2,056,328.87 | 2,079,029.87 | |
| Py | 0 - | | | 2,280,000.00 | -74,566.00 | 2,205,434.00 | 149,105.13 | 149,105.13 | 126,404.13 | 61,071.53 | 0.00 | 22,701.00 | 65,332.60 | 2,056,328.87 | 2,056,328.87 | 2,079,029.87 | |
| Obra | | | | 2,280,000.00 | -74,566.00 | 2,205,434.00 | 149,105.13 | 149,105.13 | 126,404.13 | 61,071.53 | 0.00 | 22,701.00 | 65,332.60 | 2,056,328.87 | 2,056,328.87 | 2,079,029.87 | |



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



| Obj | Descripción Objeto | Benef | Descripción Benef | Presupuesto | | | Ejecución (APROBADO) | | | | Saldo | | | Disponible | | | | |
|--------------|---|--------------------------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--|--|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | | |
| 6 | SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA | | | | | | | | | | | | | | | | | |
| Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | | 2,280,000.00 | -74,566.00 | 2,205,434.00 | 149,105.13 | 149,105.13 | 126,404.13 | 61,071.53 | 0.00 | 22,701.00 | 65,332.60 | 2,056,328.87 | 2,056,328.87 | 2,079,029.87 | | |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 0.00 | 418.00 | 418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418.00 | 418.00 | 418.00 | | |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 | | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 130,000.00 | 2,136.00 | 132,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,136.00 | 132,136.00 | 132,136.00 | | |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | | |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 280,000.00 | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280,000.00 | 280,000.00 | 280,000.00 | | |
| 35500 | Tintas, Pinturas y Colorantes | 0 | SIN-TRF | 200,000.00 | 289.00 | 200,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,289.00 | 200,289.00 | 200,289.00 | | |
| 35610 | Gasolina | 0 | SIN-TRF | 100,000.00 | -90,000.00 | 10,000.00 | 196.82 | 196.82 | 196.82 | 196.82 | 0.00 | 0.00 | 0.00 | 9,803.18 | 9,803.18 | 9,803.18 | | |
| 35620 | Diesel | 0 | SIN-TRF | 900,000.00 | 0.00 | 900,000.00 | 126,207.31 | 126,207.31 | 126,207.31 | 60,874.71 | 0.00 | 0.00 | 65,332.60 | 773,792.69 | 773,792.69 | 773,792.69 | | |
| 36930 | Elementos de Ferrería | 0 | SIN-TRF | 0.00 | 9,548.00 | 9,548.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,548.00 | 9,548.00 | 9,548.00 | | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | | |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 70,000.00 | 3,043.00 | 73,043.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,043.00 | 73,043.00 | 73,043.00 | | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 22,701.00 | 22,701.00 | 0.00 | 0.00 | 0.00 | 22,701.00 | 0.00 | 77,299.00 | 77,299.00 | 100,000.00 | | |
| UE 033 | DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO) | | | 20,479,250.00 | 16,451,766.00 | 36,931,016.00 | 1,508,272.60 | 1,508,272.60 | 1,508,272.60 | 1,174,355.14 | 0.00 | 0.00 | 333,917.46 | 33,587,743.40 | 33,587,743.40 | 33,587,743.40 | | |
| Pr 12 | SERVICIOS DE INVESTIGACION DELICTIVA | | | 20,479,250.00 | 16,451,766.00 | 36,931,016.00 | 1,508,272.60 | 1,508,272.60 | 1,508,272.60 | 1,174,355.14 | 0.00 | 0.00 | 333,917.46 | 33,587,743.40 | 33,587,743.40 | 33,587,743.40 | | |
| SPr 0 | - | | | 20,479,250.00 | 16,451,766.00 | 36,931,016.00 | 1,508,272.60 | 1,508,272.60 | 1,508,272.60 | 1,174,355.14 | 0.00 | 0.00 | 333,917.46 | 33,587,743.40 | 33,587,743.40 | 33,587,743.40 | | |
| Py 0 | - | | | 20,479,250.00 | 16,451,766.00 | 36,931,016.00 | 1,508,272.60 | 1,508,272.60 | 1,508,272.60 | 1,174,355.14 | 0.00 | 0.00 | 333,917.46 | 33,587,743.40 | 33,587,743.40 | 33,587,743.40 | | |
| Obra 6 | SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO | | | 20,479,250.00 | 16,451,766.00 | 36,931,016.00 | 1,508,272.60 | 1,508,272.60 | 1,508,272.60 | 1,174,355.14 | 0.00 | 0.00 | 333,917.46 | 33,587,743.40 | 33,587,743.40 | 33,587,743.40 | | |
| Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | | 20,479,250.00 | 16,451,766.00 | 36,931,016.00 | 1,508,272.60 | 1,508,272.60 | 1,508,272.60 | 1,174,355.14 | 0.00 | 0.00 | 333,917.46 | 33,587,743.40 | 33,587,743.40 | 33,587,743.40 | | |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 0.00 | 815.00 | 815.00 | 0.00 | 0.00 | 0.00 | 815.00 | 0.00 | 0.00 | -815.00 | 815.00 | 815.00 | 815.00 | | |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 0.00 | 2,806.00 | 2,806.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,806.00 | 2,806.00 | 2,806.00 | | |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 0.00 | 15,202.00 | 15,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,202.00 | 15,202.00 | 15,202.00 | | |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 2,880,000.00 | 0.00 | 2,880,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,880,000.00 | 2,880,000.00 | 2,880,000.00 | | |
| 35610 | Gasolina | 0 | SIN-TRF | 2,000,000.00 | -521,169.00 | 1,478,831.00 | 350,061.67 | 350,061.67 | 350,061.67 | 287,359.13 | 0.00 | 0.00 | 62,702.54 | 1,128,769.33 | 1,128,769.33 | 1,128,769.33 | | |
| 35620 | Diesel | 0 | SIN-TRF | 12,000,000.00 | -26,360.00 | 11,973,640.00 | 1,152,225.81 | 1,152,225.81 | 1,152,225.81 | 880,195.89 | 0.00 | 0.00 | 272,029.92 | 9,821,414.19 | 9,821,414.19 | 9,821,414.19 | | |
| 35640 | Gas LPG | 0 | SIN-TRF | 0.00 | 90,000.00 | 90,000.00 | 5,985.12 | 5,985.12 | 5,985.12 | 5,985.12 | 0.00 | 0.00 | 0.00 | 84,014.88 | 84,014.88 | 84,014.88 | | |
| 35650 | Acetites y Grasas Lubrificantes | 0 | SIN-TRF | 204,000.00 | 0.00 | 204,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,000.00 | 204,000.00 | 204,000.00 | | |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 549,000.00 | -549,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 39300 | Utiles y Materiales Eléctricos | 0 | SIN-TRF | 0.00 | 51,881.00 | 51,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,881.00 | 51,881.00 | 51,881.00 | | |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 2,400,000.00 | -84,337.00 | 2,315,663.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,480,663.00 | 1,480,663.00 | 1,480,663.00 | | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 446,250.00 | 17,470,928.00 | 17,917,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,917,178.00 | 17,917,178.00 | 17,917,178.00 | | |
| UE 034 | FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL | | | 36,828,178.00 | 31,682,533.00 | 68,510,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,510,711.00 | 68,510,711.00 | 68,510,711.00 | | |
| Pr 03 | ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL | | | 0.00 | 31,682,533.00 | 31,682,533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,682,533.00 | 31,682,533.00 | 31,682,533.00 | | |
| SPr 0 | - | | | 0.00 | 31,682,533.00 | 31,682,533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,682,533.00 | 31,682,533.00 | 31,682,533.00 | | |
| Py 0 | - | | | 0.00 | 31,682,533.00 | 31,682,533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,682,533.00 | 31,682,533.00 | 31,682,533.00 | | |
| Obra 1 | DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN) | | | 0.00 | 6,660,664.00 | 6,660,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,660,664.00 | 6,660,664.00 | 6,660,664.00 | | |
| Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | | 0.00 | 6,660,664.00 | 6,660,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,660,664.00 | 6,660,664.00 | 6,660,664.00 | | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 0.00 | 6,660,664.00 | 6,660,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,660,664.00 | 6,660,664.00 | 6,660,664.00 | | |
| Obra | | | | 0.00 | 25,021,869.00 | 25,021,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,021,869.00 | 25,021,869.00 | 25,021,869.00 | | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 11:13:30

Gestión: 2024

r_ega_05_estpro

Página 14 de 14

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | | |
|-----------------------------------|----------------------------------|---|-------------------|------------------|-----------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 3 DIRECTORIO ESTRATEGICO POLICIAL | | | | | | | | | | | | | | | | | |
| Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | | 0.00 | 25,021,869.00 | 25,021,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,021,869.00 | 25,021,869.00 | 25,021,869.00 |
| 32310 | Prendas de Vestir | 0 | SIN-TRF | 0.00 | 21,074,636.00 | 21,074,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,074,636.00 | 21,074,636.00 | 21,074,636.00 |
| 32400 | Calzados | 0 | SIN-TRF | 0.00 | 3,947,233.00 | 3,947,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,947,233.00 | 3,947,233.00 | 3,947,233.00 |
| Pr | 12 | SERVICIOS DE INVESTIGACION DELICTIVA | | 36,828,178.00 | 0.00 | 36,828,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,828,178.00 | 36,828,178.00 | 36,828,178.00 |
| SPr | 0 | - | | 36,828,178.00 | 0.00 | 36,828,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,828,178.00 | 36,828,178.00 | 36,828,178.00 |
| Py | 0 | - | | 36,828,178.00 | 0.00 | 36,828,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,828,178.00 | 36,828,178.00 | 36,828,178.00 |
| Obra | 6 | SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO | | 36,828,178.00 | 0.00 | 36,828,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,828,178.00 | 36,828,178.00 | 36,828,178.00 |
| Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | | 36,828,178.00 | 0.00 | 36,828,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,828,178.00 | 36,828,178.00 | 36,828,178.00 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 36,828,178.00 | 0.00 | 36,828,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,828,178.00 | 36,828,178.00 | 36,828,178.00 |
| TOTAL GENERAL : | | | | 2,174,888,007.00 | -267,963,027.00 | 1,906,924,980.00 | 128,124,506.66 | 128,124,506.66 | 122,542,186.55 | 125,172,110.83 | 0.00 | 5,582,320.11 | -2,629,924.28 | 1,771,277,084.34 | 1,771,277,084.34 | 1,776,859,404.45 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:24:16

Gestión: 2024

r_ega_05_estpro

Página 1 de 5

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|------|--------------------|--------------|---|----------------|----------------|----------------|-----------------------|---------------|---------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Inst | 0070 | | Secretaría de Seguridad | 253,702,591.00 | 176,308,063.00 | 430,010,654.00 | 19,818,306.11 | 19,818,306.11 | 17,498,306.11 | 49,750,686.47 | 0.00 | 2,320,000.00 | -32,252,380.36 | 410,192,347.89 | 410,192,347.89 | 412,512,347.89 |
| GA | 001 | | GERENCIA CENTRAL | 253,702,591.00 | 176,308,063.00 | 430,010,654.00 | 19,818,306.11 | 19,818,306.11 | 17,498,306.11 | 49,750,686.47 | 0.00 | 2,320,000.00 | -32,252,380.36 | 410,192,347.89 | 410,192,347.89 | 412,512,347.89 |
| UE | 001 | | DESPACHO MINISTERIAL | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | 480,000.00 | 480,000.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | 480,000.00 | 480,000.00 |
| SPr | 0 | | - | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | 480,000.00 | 480,000.00 |
| Py | 0 | | - | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | 480,000.00 | 480,000.00 |
| Obra | 1 | | DIRECCION Y COORDINACION SUPERIOR | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | 480,000.00 | 480,000.00 |
| | | Grupo Gasto: | 400 BIENES CAPITALIZABLES | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480,000.00 | 480,000.00 | 480,000.00 |
| | | 42110 | Muebles Varios de Oficina 0 SIN-TRF | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| | | 42120 | Equipos Varios de Oficina 0 SIN-TRF | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| | | 42140 | Electrodomesticos 0 SIN-TRF | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| | | 42600 | Equipos para Computación 0 SIN-TRF | 0.00 | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 | 175,000.00 |
| UE | 003 | | UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| SPr | 0 | | - | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| Py | 0 | | - | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| Obra | 3 | | PLANEAMIENTO Y EVALUACION DE GESTION | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| | | Grupo Gasto: | 400 BIENES CAPITALIZABLES | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| | | 42110 | Muebles Varios de Oficina 0 SIN-TRF | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| | | 42120 | Equipos Varios de Oficina 0 SIN-TRF | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| | | 42600 | Equipos para Computación 0 SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| UE | 005 | | GERENCIA ADMINISTRATIVA | 3,200,000.00 | 1,028,290.00 | 4,228,290.00 | 28,290.00 | 28,290.00 | 28,290.00 | 0.00 | 0.00 | 0.00 | 28,290.00 | 4,200,000.00 | 4,200,000.00 | 4,200,000.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 3,200,000.00 | 1,028,290.00 | 4,228,290.00 | 28,290.00 | 28,290.00 | 28,290.00 | 0.00 | 0.00 | 0.00 | 28,290.00 | 4,200,000.00 | 4,200,000.00 | 4,200,000.00 |
| SPr | 0 | | - | 3,200,000.00 | 1,028,290.00 | 4,228,290.00 | 28,290.00 | 28,290.00 | 28,290.00 | 0.00 | 0.00 | 0.00 | 28,290.00 | 4,200,000.00 | 4,200,000.00 | 4,200,000.00 |
| Py | 0 | | - | 3,200,000.00 | 1,028,290.00 | 4,228,290.00 | 28,290.00 | 28,290.00 | 28,290.00 | 0.00 | 0.00 | 0.00 | 28,290.00 | 4,200,000.00 | 4,200,000.00 | 4,200,000.00 |
| Obra | 5 | | SERVICIOS ADMINISTRATIVOS Y CONTABLES | 3,200,000.00 | 1,028,290.00 | 4,228,290.00 | 28,290.00 | 28,290.00 | 28,290.00 | 0.00 | 0.00 | 0.00 | 28,290.00 | 4,200,000.00 | 4,200,000.00 | 4,200,000.00 |
| | | Grupo Gasto: | 400 BIENES CAPITALIZABLES | 3,200,000.00 | 1,028,290.00 | 4,228,290.00 | 28,290.00 | 28,290.00 | 28,290.00 | 0.00 | 0.00 | 0.00 | 28,290.00 | 4,200,000.00 | 4,200,000.00 | 4,200,000.00 |
| | | 42110 | Muebles Varios de Oficina 0 SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| | | 42260 | Maquinaria y Equipo para Producción Electrónica, Carpintería y Mecánica 0 SIN-TRF | 1,650,000.00 | 0.00 | 1,650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 1,650,000.00 | 1,650,000.00 |
| | | 42270 | Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc) 0 SIN-TRF | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| | | 42600 | Equipos para Computación 0 SIN-TRF | 900,000.00 | 28,290.00 | 928,290.00 | 28,290.00 | 28,290.00 | 28,290.00 | 0.00 | 0.00 | 0.00 | 28,290.00 | 900,000.00 | 900,000.00 | 900,000.00 |
| | | 47110 | Construcciones y Mejoras de Bienes en Dominio Privado 0 SIN-TRF | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| UE | 006 | | DIRECCION DE MODERNIZACION, ASUNTOS INTERNACIONALES Y COOPER | 18,000.00 | 117,455.00 | 135,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,455.00 | 135,455.00 | 135,455.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 18,000.00 | 117,455.00 | 135,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,455.00 | 135,455.00 | 135,455.00 |
| SPr | 0 | | - | 18,000.00 | 117,455.00 | 135,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,455.00 | 135,455.00 | 135,455.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:24:16
Gestión: 2024

r_ega_05_estpro

Página 2 de 5

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|------|--------------------|-------|--|-------------|----------------|---------------|-----------------------|------------|-----------|------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Py | 0 | - | | 18,000.00 | 117,455.00 | 135,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,455.00 | 135,455.00 | 135,455.00 |
| Obra | 6 | | MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA | 18,000.00 | 117,455.00 | 135,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,455.00 | 135,455.00 | 135,455.00 |
| | Grupo Gasto: | 400 | BIENES CAPITALIZABLES | 18,000.00 | 117,455.00 | 135,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,455.00 | 135,455.00 | 135,455.00 |
| | 42110 | 0 | Muebles Varios de Oficina SIN-TRF | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| | 42600 | 0 | Equipos para Computación SIN-TRF | 0.00 | 117,455.00 | 117,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,455.00 | 117,455.00 | 117,455.00 |
| UE | 007 | | DIRECCION GENERAL DE POLICIA NACIONAL | 400,000.00 | 17,688,068.00 | 18,088,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,088,068.00 | 18,088,068.00 | 18,088,068.00 |
| Pr | 03 | | ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL | 400,000.00 | 17,688,068.00 | 18,088,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,088,068.00 | 18,088,068.00 | 18,088,068.00 |
| SPr | 0 | - | | 400,000.00 | 17,688,068.00 | 18,088,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,088,068.00 | 18,088,068.00 | 18,088,068.00 |
| Py | 0 | - | | 400,000.00 | 17,688,068.00 | 18,088,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,088,068.00 | 18,088,068.00 | 18,088,068.00 |
| Obra | 1 | | DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP) | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 |
| | Grupo Gasto: | 400 | BIENES CAPITALIZABLES | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 |
| | 42600 | 0 | Equipos para Computación SIN-TRF | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 |
| Obra | 3 | | DIRECTORIO ESTRATEGICO POLICIAL | 0.00 | 2,593,625.00 | 2,593,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,593,625.00 | 2,593,625.00 | 2,593,625.00 |
| | Grupo Gasto: | 400 | BIENES CAPITALIZABLES | 0.00 | 2,593,625.00 | 2,593,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,593,625.00 | 2,593,625.00 | 2,593,625.00 |
| | 42410 | 0 | Equipo Médico, Sanitario, Hospitalario e Instrumental SIN-TRF | 0.00 | 1,261,955.00 | 1,261,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,261,955.00 | 1,261,955.00 | 1,261,955.00 |
| | 42430 | 0 | Equipo de Laboratorio no Médico SIN-TRF | 0.00 | 131,670.00 | 131,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,670.00 | 131,670.00 | 131,670.00 |
| | 42710 | 0 | Muebles y Equipos Educativos SIN-TRF | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 |
| Obra | 5 | | SERVICIOS FINANCIEROS Y COMUNICACIONES | 0.00 | 14,777,943.00 | 14,777,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,777,943.00 | 14,777,943.00 | 14,777,943.00 |
| | Grupo Gasto: | 400 | BIENES CAPITALIZABLES | 0.00 | 14,777,943.00 | 14,777,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,777,943.00 | 14,777,943.00 | 14,777,943.00 |
| | 42110 | 0 | Muebles Varios de Oficina SIN-TRF | 0.00 | 238,917.00 | 238,917.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,917.00 | 238,917.00 | 238,917.00 |
| | 42130 | 0 | Muebles para Alojamiento Colectivo SIN-TRF | 0.00 | 221,183.00 | 221,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,183.00 | 221,183.00 | 221,183.00 |
| | 42510 | 0 | Equipo de Comunicación SIN-TRF | 0.00 | 6,400,012.00 | 6,400,012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400,012.00 | 6,400,012.00 | 6,400,012.00 |
| | 42600 | 0 | Equipos para Computación SIN-TRF | 0.00 | 3,817,995.00 | 3,817,995.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,817,995.00 | 3,817,995.00 | 3,817,995.00 |
| | 42800 | 0 | Herramientas Mayores SIN-TRF | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| | 42900 | 0 | Equipos para Electrificación (Medidores, Transformadores y Postes) SIN-TRF | 0.00 | 4,076,836.00 | 4,076,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,076,836.00 | 4,076,836.00 | 4,076,836.00 |
| | 45100 | 0 | Aplicaciones Informáticas SIN-TRF | 0.00 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| Obra | 6 | | DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO | 0.00 | 316,500.00 | 316,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316,500.00 | 316,500.00 | 316,500.00 |
| | Grupo Gasto: | 400 | BIENES CAPITALIZABLES | 0.00 | 316,500.00 | 316,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316,500.00 | 316,500.00 | 316,500.00 |
| | 42110 | 0 | Muebles Varios de Oficina SIN-TRF | 0.00 | 166,000.00 | 166,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,000.00 | 166,000.00 | 166,000.00 |
| | 42120 | 0 | Equipos Varios de Oficina SIN-TRF | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| | 42140 | 0 | Electrodomesticos SIN-TRF | 0.00 | 87,500.00 | 87,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,500.00 | 87,500.00 | 87,500.00 |
| | 42510 | 0 | Equipo de Comunicación SIN-TRF | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| UE | 008 | | DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL) | 0.00 | 1,989,090.00 | 1,989,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,090.00 | 1,989,090.00 | 1,989,090.00 |
| Pr | 11 | | | 0.00 | 1,989,090.00 | 1,989,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,090.00 | 1,989,090.00 | 1,989,090.00 |
| SPr | 0 | - | | 0.00 | 1,989,090.00 | 1,989,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,090.00 | 1,989,090.00 | 1,989,090.00 |
| Py | 0 | - | | 0.00 | 1,989,090.00 | 1,989,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,090.00 | 1,989,090.00 | 1,989,090.00 |
| Obra | 2 | | SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS | 0.00 | 1,989,090.00 | 1,989,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,090.00 | 1,989,090.00 | 1,989,090.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:24:16

Gestión: 2024

r_ega_05_estpro

Página 3 de 5

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | | |
|--------------|---|-------|--|-------------|----------------|----------------|-----------------------|---------------|---------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|----------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| Grupo Gasto: | 400 | | BIENES CAPITALIZABLES | 0.00 | 1,989,090.00 | 1,989,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,090.00 | 1,989,090.00 | 1,989,090.00 |
| 42110 | Muebles Varios de Oficina | 0 | SIN-TRF | 0.00 | 916,300.00 | 916,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 916,300.00 | 916,300.00 | 916,300.00 |
| 42120 | Equipos Varios de Oficina | 0 | SIN-TRF | 0.00 | 116,090.00 | 116,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,090.00 | 116,090.00 | 116,090.00 |
| 42140 | Electrodomesticos | 0 | SIN-TRF | 0.00 | 72,500.00 | 72,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,500.00 | 72,500.00 | 72,500.00 |
| 42510 | Equipo de Comunicación | 0 | SIN-TRF | 0.00 | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 | 44,000.00 |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 0.00 | 836,200.00 | 836,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 836,200.00 | 836,200.00 | 836,200.00 |
| 42710 | Muebles y Equipos Educativos | 0 | SIN-TRF | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| UE | 012 | | DIRECCION POLICIAL DE INVESTIGACION (DPI) | 0.00 | 512,271.00 | 512,271.00 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 0.00 | 0.00 | 0.00 | 448,000.83 | 448,000.83 | 448,000.83 |
| Pr | 12 | | SERVICIOS DE INVESTIGACION DELICTIVA | 0.00 | 512,271.00 | 512,271.00 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 0.00 | 0.00 | 0.00 | 448,000.83 | 448,000.83 | 448,000.83 |
| SPr | 0 | - | | 0.00 | 512,271.00 | 512,271.00 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 0.00 | 0.00 | 0.00 | 448,000.83 | 448,000.83 | 448,000.83 |
| Py | 0 | - | | 0.00 | 512,271.00 | 512,271.00 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 0.00 | 0.00 | 0.00 | 448,000.83 | 448,000.83 | 448,000.83 |
| Obra | 2 | | SERVICIOS DE INVESTIGACION | 0.00 | 512,271.00 | 512,271.00 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 0.00 | 0.00 | 0.00 | 448,000.83 | 448,000.83 | 448,000.83 |
| Grupo Gasto: | 400 | | BIENES CAPITALIZABLES | 0.00 | 512,271.00 | 512,271.00 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 0.00 | 0.00 | 0.00 | 448,000.83 | 448,000.83 | 448,000.83 |
| 42510 | Equipo de Comunicación | 0 | SIN-TRF | 0.00 | 64,271.00 | 64,271.00 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 64,270.17 | 0.00 | 0.00 | 0.00 | 0.83 | 0.83 | 0.83 |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 0.00 | 448,000.00 | 448,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 448,000.00 | 448,000.00 | 448,000.00 |
| UE | 014 | | DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT) | 0.00 | 151,589,221.00 | 151,589,221.00 | 15,152,500.00 | 15,152,500.00 | 15,152,500.00 | 47,850,000.00 | 47,850,000.00 | 0.00 | 0.00 | -32,697,500.00 | 136,436,721.00 | 136,436,721.00 | 136,436,721.00 |
| Pr | 13 | | SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO | 0.00 | 151,589,221.00 | 151,589,221.00 | 15,152,500.00 | 15,152,500.00 | 15,152,500.00 | 47,850,000.00 | 47,850,000.00 | 0.00 | 0.00 | -32,697,500.00 | 136,436,721.00 | 136,436,721.00 | 136,436,721.00 |
| SPr | 0 | - | | 0.00 | 151,589,221.00 | 151,589,221.00 | 15,152,500.00 | 15,152,500.00 | 15,152,500.00 | 47,850,000.00 | 47,850,000.00 | 0.00 | 0.00 | -32,697,500.00 | 136,436,721.00 | 136,436,721.00 | 136,436,721.00 |
| Py | 0 | - | | 0.00 | 151,589,221.00 | 151,589,221.00 | 15,152,500.00 | 15,152,500.00 | 15,152,500.00 | 47,850,000.00 | 47,850,000.00 | 0.00 | 0.00 | -32,697,500.00 | 136,436,721.00 | 136,436,721.00 | 136,436,721.00 |
| Obra | 1 | | DIRECCION Y COORDINACION DEL PROGRAMA | 0.00 | 8,921,671.00 | 8,921,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,921,671.00 | 8,921,671.00 | 8,921,671.00 |
| Grupo Gasto: | 400 | | BIENES CAPITALIZABLES | 0.00 | 8,921,671.00 | 8,921,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,921,671.00 | 8,921,671.00 | 8,921,671.00 |
| 42120 | Equipos Varios de Oficina | 0 | SIN-TRF | 0.00 | 360,000.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000.00 | 360,000.00 | 360,000.00 |
| 42130 | Muebles para Alojamiento Colectivo | 0 | SIN-TRF | 0.00 | 2,299,000.00 | 2,299,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,299,000.00 | 2,299,000.00 | 2,299,000.00 |
| 42270 | Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc) | 0 | SIN-TRF | 0.00 | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,000.00 | 270,000.00 | 270,000.00 |
| 42310 | Equipo de Transporte Terrestre para Personas | 0 | SIN-TRF | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 |
| 42430 | Equipo de Laboratorio no Médico | 0 | SIN-TRF | 0.00 | 1,040,000.00 | 1,040,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040,000.00 | 1,040,000.00 | 1,040,000.00 |
| 42510 | Equipo de Comunicación | 0 | SIN-TRF | 0.00 | 666,000.00 | 666,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666,000.00 | 666,000.00 | 666,000.00 |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 0.00 | 1,770,000.00 | 1,770,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,770,000.00 | 1,770,000.00 | 1,770,000.00 |
| 42710 | Muebles y Equipos Educativos | 0 | SIN-TRF | 0.00 | 299,000.00 | 299,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,000.00 | 299,000.00 | 299,000.00 |
| 47110 | Construcciones y Mejoras de Bienes en Dominio Privado | 0 | SIN-TRF | 0.00 | 1,617,671.00 | 1,617,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,617,671.00 | 1,617,671.00 | 1,617,671.00 |
| Obra | 4 | | SERVICIOS OPERATIVOS VIALES | 0.00 | 142,667,550.00 | 142,667,550.00 | 15,152,500.00 | 15,152,500.00 | 15,152,500.00 | 47,850,000.00 | 47,850,000.00 | 0.00 | 0.00 | -32,697,500.00 | 127,515,050.00 | 127,515,050.00 | 127,515,050.00 |
| Grupo Gasto: | 400 | | BIENES CAPITALIZABLES | 0.00 | 142,667,550.00 | 142,667,550.00 | 15,152,500.00 | 15,152,500.00 | 15,152,500.00 | 47,850,000.00 | 47,850,000.00 | 0.00 | 0.00 | -32,697,500.00 | 127,515,050.00 | 127,515,050.00 | 127,515,050.00 |
| 42110 | Muebles Varios de Oficina | 0 | SIN-TRF | 0.00 | 1,057,532.00 | 1,057,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,057,532.00 | 1,057,532.00 | 1,057,532.00 |
| 42140 | Electrodomesticos | 0 | SIN-TRF | 0.00 | 608,040.00 | 608,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 608,040.00 | 608,040.00 | 608,040.00 |
| 42310 | Equipo de Transporte Terrestre para Personas | 0 | SIN-TRF | 0.00 | 63,002,541.00 | 63,002,541.00 | 15,152,500.00 | 15,152,500.00 | 15,152,500.00 | 47,850,000.00 | 47,850,000.00 | 0.00 | 0.00 | -32,697,500.00 | 47,850,041.00 | 47,850,041.00 | 47,850,041.00 |
| 42520 | Equipo de Señalamiento | 0 | SIN-TRF | 0.00 | 4,750,000.00 | 4,750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,750,000.00 | 4,750,000.00 | 4,750,000.00 |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 0.00 | 3,691,000.00 | 3,691,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,691,000.00 | 3,691,000.00 | 3,691,000.00 |
| 42720 | Equipos Recreativos y Deportivos | 0 | SIN-TRF | 0.00 | 122,103.00 | 122,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,103.00 | 122,103.00 | 122,103.00 |
| 47110 | Construcciones y Mejoras de Bienes en Dominio Privado | 0 | SIN-TRF | 0.00 | 69,436,334.00 | 69,436,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,436,334.00 | 69,436,334.00 | 69,436,334.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:24:16
Gestión: 2024

r_ega_05_estpro

Table with columns: Obj, Descripcion Objeto, Benef, Descripcion Benef, Presupuesto (Aprobado, Modificaciones, vigente), Ejecucion (precompromiso, Compromiso, Devengado, Pago), Saldo (Por Comprometer, Por devengar, Deuda Flotante), and Disponible (vigente - precompromiso, Vigente - compromiso, Vigente - Devengado). Rows include various police and administrative services.



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:24:16

Gestión: 2024

r_ega_05_estpro

Página 5 de 5

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | |
|-----------------|---|-------|-------------------|----------------|----------------|----------------|-----------------------|---------------|---------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| 47110 | Construcciones y Mejoras de Bienes en Dominio Privado | 0 | SIN-TRF | 69,384,591.00 | 0.00 | 69,384,591.00 | 2,253,245.94 | 2,253,245.94 | 2,253,245.94 | 1,836,416.30 | 0.00 | 0.00 | 416,829.64 | 67,131,345.06 | 67,131,345.06 | 67,131,345.06 |
| TOTAL GENERAL : | | | | 253,702,591.00 | 176,308,063.00 | 430,010,654.00 | 19,818,306.11 | 19,818,306.11 | 17,498,306.11 | 49,750,686.47 | 0.00 | 2,320,000.00 | -32,252,380.36 | 410,192,347.89 | 410,192,347.89 | 412,512,347.89 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:24:58

Gestión: 2024

r_ega_05_estpro

Página 1 de 2

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|--------------|---|-------|---|----------------|----------------|----------------|-----------------------|------------|-----------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Inst | 0070 | | Secretaría de Seguridad | 236,447,500.00 | 0.00 | 236,447,500.00 | 1,358.30 | 1,358.30 | 1,358.30 | 22,769,453.36 | 0.00 | 0.00 | -22,768,095.06 | 234,446,141.70 | 234,446,141.70 | 234,446,141.70 |
| GA | 001 | | GERENCIA CENTRAL | 236,447,500.00 | 0.00 | 236,447,500.00 | 1,358.30 | 1,358.30 | 1,358.30 | 22,769,453.36 | 0.00 | 0.00 | -22,768,095.06 | 234,446,141.70 | 234,446,141.70 | 234,446,141.70 |
| UE | 007 | | DIRECCION GENERAL DE POLICIA NACIONAL | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| Pr | 03 | | ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| SPr | 0 | | - | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| Py | 0 | | - | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| Obra | 3 | | DIRECTORIO ESTRATEGICO POLICIAL | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| Grupo Gasto: | 500 | | TRANSFERENCIAS Y DONACIONES | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 0 | SIN-TRF | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| UE | 012 | | DIRECCION POLICIAL DE INVESTIGACION (DPI) | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,358.30 | 1,358.30 | 1,358.30 | 1,548,828.36 | 0.00 | 0.00 | -1,547,470.06 | 1,548,641.70 | 1,548,641.70 | 1,548,641.70 |
| Pr | 12 | | SERVICIOS DE INVESTIGACION DELICTIVA | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,358.30 | 1,358.30 | 1,358.30 | 1,548,828.36 | 0.00 | 0.00 | -1,547,470.06 | 1,548,641.70 | 1,548,641.70 | 1,548,641.70 |
| SPr | 0 | | - | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,358.30 | 1,358.30 | 1,358.30 | 1,548,828.36 | 0.00 | 0.00 | -1,547,470.06 | 1,548,641.70 | 1,548,641.70 | 1,548,641.70 |
| Py | 0 | | - | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,358.30 | 1,358.30 | 1,358.30 | 1,548,828.36 | 0.00 | 0.00 | -1,547,470.06 | 1,548,641.70 | 1,548,641.70 | 1,548,641.70 |
| Obra | 2 | | SERVICIOS DE INVESTIGACION | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,358.30 | 1,358.30 | 1,358.30 | 1,548,828.36 | 0.00 | 0.00 | -1,547,470.06 | 1,548,641.70 | 1,548,641.70 | 1,548,641.70 |
| Grupo Gasto: | 500 | | TRANSFERENCIAS Y DONACIONES | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,358.30 | 1,358.30 | 1,358.30 | 1,548,828.36 | 0.00 | 0.00 | -1,547,470.06 | 1,548,641.70 | 1,548,641.70 | 1,548,641.70 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 0 | SIN-TRF | 1,550,000.00 | 0.00 | 1,550,000.00 | 1,358.30 | 1,358.30 | 1,358.30 | 1,548,828.36 | 0.00 | 0.00 | -1,547,470.06 | 1,548,641.70 | 1,548,641.70 | 1,548,641.70 |
| UE | 033 | | DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO) | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 12,387,879.47 | 0.00 | 0.00 | -12,387,879.47 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| Pr | 12 | | SERVICIOS DE INVESTIGACION DELICTIVA | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 12,387,879.47 | 0.00 | 0.00 | -12,387,879.47 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| SPr | 0 | | - | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 12,387,879.47 | 0.00 | 0.00 | -12,387,879.47 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| Py | 0 | | - | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 12,387,879.47 | 0.00 | 0.00 | -12,387,879.47 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| Obra | 6 | | SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 12,387,879.47 | 0.00 | 0.00 | -12,387,879.47 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| Grupo Gasto: | 500 | | TRANSFERENCIAS Y DONACIONES | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 12,387,879.47 | 0.00 | 0.00 | -12,387,879.47 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| 51240 | Beneficios Especiales | 0 | SIN-TRF | 100,000,000.00 | 0.00 | 100,000,000.00 | 0.00 | 0.00 | 0.00 | 12,387,879.47 | 0.00 | 0.00 | -12,387,879.47 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 |
| UE | 034 | | FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL | 134,647,500.00 | 0.00 | 134,647,500.00 | 0.00 | 0.00 | 0.00 | 8,832,745.53 | 0.00 | 0.00 | -8,832,745.53 | 132,647,500.00 | 132,647,500.00 | 132,647,500.00 |
| Pr | 14 | | SERVICIOS EDUCATIVOS POLICIALES | 134,647,500.00 | 0.00 | 134,647,500.00 | 0.00 | 0.00 | 0.00 | 8,832,745.53 | 0.00 | 0.00 | -8,832,745.53 | 132,647,500.00 | 132,647,500.00 | 132,647,500.00 |
| SPr | 0 | | - | 134,647,500.00 | 0.00 | 134,647,500.00 | 0.00 | 0.00 | 0.00 | 8,832,745.53 | 0.00 | 0.00 | -8,832,745.53 | 132,647,500.00 | 132,647,500.00 | 132,647,500.00 |
| Py | 0 | | - | 134,647,500.00 | 0.00 | 134,647,500.00 | 0.00 | 0.00 | 0.00 | 8,832,745.53 | 0.00 | 0.00 | -8,832,745.53 | 132,647,500.00 | 132,647,500.00 | 132,647,500.00 |
| Obra | 1 | | DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA | 17,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 4,832,745.53 | 0.00 | 0.00 | -4,832,745.53 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 |
| Grupo Gasto: | 500 | | TRANSFERENCIAS Y DONACIONES | 17,000,000.00 | 0.00 | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 4,832,745.53 | 0.00 | 0.00 | -4,832,745.53 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 |
| 51211 | Becas Nacionales | 0 | SIN-TRF | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 51212 | Becas En El Exterior | 0 | SIN-TRF | 14,000,000.00 | 0.00 | 14,000,000.00 | 0.00 | 0.00 | 0.00 | 4,832,745.53 | 0.00 | 0.00 | -4,832,745.53 | 14,000,000.00 | 14,000,000.00 | 14,000,000.00 |
| Obra | 2 | | FORMACION POLICIAL TECNICA BASICA (ITP) | 77,616,000.00 | 0.00 | 77,616,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | -3,000,000.00 | 77,616,000.00 | 77,616,000.00 | 77,616,000.00 |
| Grupo Gasto: | 500 | | TRANSFERENCIAS Y DONACIONES | 77,616,000.00 | 0.00 | 77,616,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | -3,000,000.00 | 77,616,000.00 | 77,616,000.00 | 77,616,000.00 |
| 51211 | Becas Nacionales | 0 | SIN-TRF | 77,616,000.00 | 0.00 | 77,616,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | -3,000,000.00 | 77,616,000.00 | 77,616,000.00 | 77,616,000.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA: 31/05/24

TODAS LAS FUENTES



20/06/2024 10:24:58

Gestión: 2024

r_ega_05_estpro

Página 2 de 2

| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | |
|-----------------|--------------------|-------------------------------------|-------------------|----------------|----------------|----------------|-----------------------|------------|-----------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Obra | 5 | FORMACION POLICIAL SUPERIOR (ANAPO) | | 40,031,500.00 | 0.00 | 40,031,500.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | -1,000,000.00 | 40,031,500.00 | 40,031,500.00 | 40,031,500.00 |
| Grupo Gasto: | 500 | TRANSFERENCIAS Y DONACIONES | | 40,031,500.00 | 0.00 | 40,031,500.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | -1,000,000.00 | 40,031,500.00 | 40,031,500.00 | 40,031,500.00 |
| 51211 | Becas Nacionales | 0 | SIN-TRF | 40,031,500.00 | 0.00 | 40,031,500.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | -1,000,000.00 | 40,031,500.00 | 40,031,500.00 | 40,031,500.00 |
| TOTAL GENERAL : | | | | 236,447,500.00 | 0.00 | 236,447,500.00 | 1,358.30 | 1,358.30 | 1,358.30 | 22,769,453.36 | 0.00 | 0.00 | -22,768,095.06 | 234,446,141.70 | 234,446,141.70 | 234,446,141.70 |



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/24

Hasta: 31/05/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



20/06/2024 11:10:01

Gestión: 2024

r_ega_f01_nopag

Página 1 de 1

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

| UE | Tipo Form | Numero Formulario | | | | Beneficiario | | | | Importe | | | Fechas del Formulario | | | |
|-------------------------|--------------|-------------------|-----|-------|-----|--------------|-----------|------|---------------------------|-----------------|------------|-------------------|-----------------------|------------|------------|-------------|
| | | Pre | Com | Dev | Sec | Tipo Id | Nro Docto | Pais | Nombre Beneficiario | Importe a Pagar | Total Pago | Pendiente de Pago | Verificado | Aprobado | Firmado | Vencimiento |
| 012 | CIP Original | 01940 | 01 | 00001 | 00 | ENG | 0902001 | HN | BANCO CENTRAL DE HONDURAS | 913.74 | 0.00 | 913.74 | 24/04/2024 | 24/04/2024 | 24/04/2024 | 26/04/2024 |
| 012 | CIP Original | 01941 | 01 | 00001 | 00 | ENG | 0902001 | HN | BANCO CENTRAL DE HONDURAS | 444.56 | 0.00 | 444.56 | 25/04/2024 | 25/04/2024 | 25/04/2024 | 26/04/2024 |
| 001 | CIP Original | 02379 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 108,767.28 | 0.00 | 108,767.28 | 09/05/2024 | 09/05/2024 | 10/05/2024 | 10/05/2024 |
| 002 | CIP Original | 02381 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 56,143.40 | 0.00 | 56,143.40 | 09/05/2024 | 09/05/2024 | 10/05/2024 | 10/05/2024 |
| 003 | CIP Original | 02383 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 11,592.85 | 0.00 | 11,592.85 | 09/05/2024 | 09/05/2024 | 10/05/2024 | 10/05/2024 |
| 004 | CIP Original | 02385 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 11,030.01 | 0.00 | 11,030.01 | 09/05/2024 | 09/05/2024 | 10/05/2024 | 10/05/2024 |
| 005 | CIP Original | 02387 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 189,350.25 | 0.00 | 189,350.25 | 09/05/2024 | 09/05/2024 | 10/05/2024 | 10/05/2024 |
| 006 | CIP Original | 02391 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 4,859.21 | 0.00 | 4,859.21 | 09/05/2024 | 09/05/2024 | 10/05/2024 | 10/05/2024 |
| 001 | CIP Original | 03148 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 108,767.28 | 0.00 | 108,767.28 | 30/05/2024 | 30/05/2024 | 31/05/2024 | 31/05/2024 |
| 002 | CIP Original | 03149 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 56,143.40 | 0.00 | 56,143.40 | 30/05/2024 | 30/05/2024 | 31/05/2024 | 31/05/2024 |
| 003 | CIP Original | 03150 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 11,592.85 | 0.00 | 11,592.85 | 30/05/2024 | 30/05/2024 | 31/05/2024 | 31/05/2024 |
| 004 | CIP Original | 03151 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 11,030.01 | 0.00 | 11,030.01 | 30/05/2024 | 30/05/2024 | 31/05/2024 | 31/05/2024 |
| 005 | CIP Original | 03152 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 189,265.80 | 0.00 | 189,265.80 | 30/05/2024 | 30/05/2024 | 31/05/2024 | 31/05/2024 |
| 006 | CIP Original | 03153 | 01 | 00001 | 00 | ENG | 0602001 | HN | INJUPEMP | 4,859.21 | 0.00 | 4,859.21 | 30/05/2024 | 30/05/2024 | 31/05/2024 | 31/05/2024 |
| Total Convenio : | | | | | | | | | 764,759.85 | 0.00 | 764,759.85 | | | | | |

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento:

Código BIP:

| UE | Tipo Form | Numero Formulario | | | | Beneficiario | | | | Importe | | | Fechas del Formulario | | | |
|---|--------------|-------------------|-----|-------|-----|--------------|----------------|------|---|-----------------|---------------|-------------------|-----------------------|------------|------------|-------------|
| | | Pre | Com | Dev | Sec | Tipo Id | Nro Docto | Pais | Nombre Beneficiario | Importe a Pagar | Total Pago | Pendiente de Pago | Verificado | Aprobado | Firmado | Vencimiento |
| 034 | CIP Original | 02127 | 01 | 00001 | 00 | RTN | 08019002265835 | HN | ECONO RENT A CAR S. DE R.L. | 11,816,811.94 | 0.00 | 11,816,811.94 | 15/05/2024 | 16/05/2024 | 16/05/2024 | 03/05/2024 |
| 034 | CIP Original | 03135 | 01 | 00001 | 00 | RTN | 08019002265835 | HN | ECONO RENT A CAR S. DE R.L. | 1,407,179.26 | 0.00 | 1,407,179.26 | 30/05/2024 | 31/05/2024 | 31/05/2024 | 31/05/2024 |
| 034 | CIP Original | 03280 | 01 | 00001 | 00 | RTN | 08019012463512 | HN | INVERSIONISTAS TECNOLOGICOS UNIDOS SA DE CV | 6,184,135.26 | 0.00 | 6,184,135.26 | 31/05/2024 | 31/05/2024 | 31/05/2024 | 04/06/2024 |
| Total Convenio : | | | | | | | | | 19,408,126.46 | 0.00 | 19,408,126.46 | | | | | |
| Total Gerencia Administrativa: 001 | | | | | | | | | 20,172,886.31 | 0.00 | 20,172,886.31 | | | | | |
| Total Institucion: 0070 | | | | | | | | | 20,172,886.31 | 0.00 | 20,172,886.31 | | | | | |
| Total General: | | | | | | | | | 20,172,886.31 | 0.00 | 20,172,886.31 | | | | | |