



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: LIDIA.MEJIA  
SAN PEDRO,COPÁN



Emisión: 04/06/2024  
Hora : 02:35 p.m.  
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/05/2024 al 31/05/2024  
Moneda: Lempiras (L)

| Descripcion                                                                                                                                                                                    | Asignado      | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------|-------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 11-011-11 - 20 - DONACION SEGUN CONVENIO DE COPERACION INTERINSTITUCIONAL PARA ADMON Y EJECUCION DE FONDOS PARA PROYECTOS DE INGRAESTRUCTURA MENOR Y OBRAS SOCIALES ENTRE SGJD Y MUNICIPALIDAD | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 817,638.65   | 817,638.65   | 817,638.65   |
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                                                                                    | 3,039,129.49  | 0.00       | 0.00        | 0.00              | 0.00                | 3,039,129.49  | 0.00          | 134,038.33   | 134,038.33   | 134,038.33   |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                                                                                    | 2,470,879.05  | 0.00       | 0.00        | 0.00              | 0.00                | 2,470,879.05  | 0.00          | 33,000.00    | 33,000.00    | 33,000.00    |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                                                                             | 3,270,180.75  | 0.00       | 0.00        | 0.00              | 0.00                | 3,270,180.75  | 0.00          | 287,601.80   | 287,601.80   | 287,601.80   |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                                                                             | 13,080,722.99 | 0.00       | 0.00        | 0.00              | 0.00                | 13,080,722.99 | 0.00          | 906,618.00   | 906,618.00   | 906,618.00   |
| Total                                                                                                                                                                                          | 21,860,912.28 | 0.00       | 0.00        | 0.00              | 0.00                | 21,860,912.28 | 0.00          | 2,178,896.78 | 2,178,896.78 | 2,178,896.78 |