



Honduras, C.A.

Liquidación Presupuestaria

Fecha del: 01/05/2024 al 31/05/2024

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-011-10 - 20 - DONACIONES (DESPACHO,DESIGNADO PRESIDENCIAL) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-229-01 - 20 - DONACIONES USAID FINTRAC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - 10 - Fondos Propios Municipales | 5,292,852.86 | 0.00 | 0.00 | 19,999.34 | 19,999.34 | 5,292,852.86 | 0.00 | 3,528.25 | 3,528.25 | 3,528.25 |
| 15-013-01 - 20 - Fondos Propios Municipales | 3,528,568.58 | 0.00 | 0.00 | 80,000.00 | 80,000.00 | 3,528,568.58 | 0.00 | 549,787.86 | 549,787.86 | 549,787.86 |
| 14-012-01 - 10 - MODELO DESCENTRALIZADO DE SALUD | 0.00 | 1,930,623.36 | 0.00 | 0.00 | 0.00 | 1,930,623.36 | 0.00 | 1,189,456.30 | 1,189,456.30 | 1,189,456.30 |
| 14-012-01 - 20 - MODELO DESCENTRALIZADO DE SALUD | 0.00 | 90,000.00 | 0.00 | 16,284.00 | 16,284.00 | 90,000.00 | 0.00 | 80,574.00 | 80,574.00 | 80,574.00 |
| 14-099-03 - 20 - MODELO DESCENTRALIZADO DE SALUD (Fondos Propios)-Inversión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-099-01 - 10 - MODELO DESCENTRALIZADO DE SALUD FONDOS DEL CONVENIO DE GESTION (BANRURAL) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-099-01 - 10 - MODELO DESCENTRALIZADO SALUD(Fondos Propios) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 4,135,715.71 | 0.00 | 0.00 | 32,743.34 | 32,743.34 | 4,135,715.71 | 0.00 | 448,140.15 | 448,140.15 | 448,140.15 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 16,542,862.85 | 0.00 | 0.00 | 801,120.00 | 801,120.00 | 16,542,862.85 | 0.00 | 2,480,499.62 | 2,480,499.62 | 2,480,499.62 |
| 11-011-13 - 20 - Transferencia(PCM 34-2023,Convenio Marco de Coop. Interinst/Rep. de Hond y AMHON) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-011-14 - 20 - Transferencia(PCM 34-2023,Convenio Marco de Coop. Interinst/Rep. de Hond y AMHON) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 29,500,000.00 | 2,020,623.36 | 0.00 | 950,146.68 | 950,146.68 | 31,520,623.36 | 0.00 | 4,751,986.18 | 4,751,986.18 | 4,751,986.18 |